

**Report of the Superintendent and  
Administrative Staff to the  
Tredyffrin/Easttown Board of School Directors**

**Richard Gusick, Superintendent of Schools  
Tredyffrin/Easttown School District  
Conestoga High School  
200 Irish Road  
Berwyn, PA 19312**

**District Web Site: [www.tesd.net](http://www.tesd.net)**

**June 13, 2016  
Regular Board Meeting  
7:30 P.M.**

**AGENDA****PAGE NUMBER**

- I. Call to Order and Pledge to the Flag**
- II. Recognition of 2015-2016 Retirees**
- III. Comments and/or Questions from Community Members**

Citizens are invited to address the Board at this time. The public comment period is reserved for residents and taxpayers. Additionally, the Board will accept comments from sitting public officials for non-campaigning purposes and, by agreement with the TEEA, the Board will accept comments from the union president. The Board requests that each public comment made during this first opportunity be limited to items on the agenda. A five minute time period is allowed for individual comments, including acknowledgement or answer from the Board or staff when applicable. If it is determined that there is a large number of individuals who wish to comment on a particular topic, at the discretion of the presiding officer, the individual comment time may be reduced from five minutes to three minutes. All comments will be directed to the Board as a whole or to the presiding officer. No comments or questions shall be directed to individual Board members. If there is a large number of comments on a priority discussion topic during the first comment period, comments on that topic may be suspended until the priority discussion public comment period. Additional time is provided following any Priority Discussion/Action presentation and again at the end of the meeting for public comment on other topics. All public comments and responses must be in the spirit of civil public discourse. The Board thanks the public in advance for its cooperation.

- The agenda and materials are posted online for public information. Posted agenda information is updated as needed. A date at the bottom of a page indicates revised information
- A review copy of complete Board meeting materials is available in printed form at the Board meeting sign-in table.
- Abbreviated print copies of agenda materials are available at Board public meetings.
- Criteria for omitting pages from printed agenda materials: attachments of 10 pages or more, monthly financial reports, confidential student information, salaries and items annotated in the agenda.
- Please visit the District website for a recap of this meeting. Official meeting minutes are available on the website following their approval by the Board at a subsequent meeting.
- To receive email notification of District information, send an email to **[notification1@tesd.net](mailto:notification1@tesd.net)**
- The Board, at its discretion, may video record all or any portion of public Board meetings subject to the limitations set forth in Policy 9313. Board meeting videos are aired on Verizon Cable Channel 20 and Comcast Cable Channel 14. See the website for a program schedule.

**IV. Priority Discussion**

Each Priority Discussion topic will be followed by questions/comments from the Board, opportunity for public comment then Board discussion/action.

**A. Adoption of the 2016 – 2017 Final Budget**

1. Priority Discussion Presentation - Arthur J. McDonnell, Business Manager  
and Dr. Richard Gusick, Superintendent
2. Questions from the Board
3. Comments and/or Questions from Community Members
4. Board Discussion/Deliberation/Action

**V. Committee and Ambassador Reports**

- A. Policy – Kevin Buraks
- B. Diversity – Michele Burger
- C. Finance – Virginia Lastner
- D. Facilities – Virginia Lastner
- E. Education – Rev. Scott Dorsey
- F. Intermediate Unit/Technical School – Rev. Scott Dorsey
- G. Ad Hoc Public Information Committee – Rev. Scott Dorsey
- H. Ad Hoc School Board Region Reapportionment Committee Meeting- Doug Carlson

**VI. Consent Agenda**

Although Board action is required, it is generally unnecessary to hold discussion on these items. With the consent of all members, they are therefore grouped and approval is given in one motion. In the event a Board member wants to discuss any item, the Board President will move it to an appropriate place on the agenda. A Board member may vote nay or abstain with respect to a consent agenda item without the need for removing the item from the consent agenda.

**A. Minutes of the June 1, 2016 Special Board Business Meeting****B. Receive Financial Reports**

The Board will take action on payment of current invoices and payroll.

- |                           |                           |
|---------------------------|---------------------------|
| 1. Fund Balance           | 7. Budget Transfers       |
| 2. Investments            | 8. Student Activity Funds |
| 3. Revenues Summary       | 9. Capital Projects Fund  |
| 4. Revenues               | 10. Cafeteria Fund        |
| 5. Appropriations Summary | 11. Check Register        |
| 6. Appropriations         | 12. Trust Fund            |

FURTHER, that the Treasurer is authorized to pay current invoices and payroll from the General Fund not to exceed the amount of \$10,000,000.00 for the month of July, and \$12,000,000.00 for the month of August, and \$22,000,000.00 for the month of September.

FURTHER, that the Treasurer was authorized and therefore did pay invoices and payroll from the General Fund in the actual amount of \$7,976,873.62 for the month of May.

FURTHER, that the Treasurer is authorized to pay current invoices and payroll from the General Fund not to exceed the amount of \$20,000,000.00 for the month of June.

FURTHER, that the Treasurer was authorized and therefore did pay invoices and payroll from the General Fund in the actual amount of \$10,732,185.47 for the month of April.

## C. Personnel

## 1. Routine Personnel Actions

The Board will take action on routine resignations, releases, retirements, leaves, and appointments. The Board will also take action to record the names of volunteers who have served in the schools in recent weeks.

2. 2016 – 2017 Hourly Wage Rates for Tredyffrin/Easttown School District Non-Instructional (Support Personnel) Temps/Subs
3. 2016 – 2017 Hourly Wage Rates for Teacher Aides, Paraprofessionals, Evening School Suspension/Monitors (Secondary Schools), District Summer Crew Rates
4. 2016 – 2017 Substitute Teacher Rate Program for Teacher/Nurse Substitutes (non-contract)
5. Contracted Services for 2016–2017 School Year
6. Superintendent Evaluation Criteria

## D. Curriculum and Instruction

1. 2016 Summer Workshops and Participants
2. Updated 2016 Classroom and Supplemental Textbook List
3. Agreement with ComedySportz Philadelphia
4. Agreement with Dr. Arthur Benjamin

## E. Business Office

1. Request for Proposal-Traffic Study
2. Tax Bill Homestead/Farmstead Exclusion
3. Appointment of Insurance Broker of Record for the 2016-2017 School Year
4. Appointment of Depositories for the 2016-2017 School Year
5. Agreement with Forecast 5 Analytics, Inc.
6. Upper Main Line YMCA Rental Contract

## F. Staff and Students

1. Educational Services Agreements
2. Contracts with Approved Private Schools

## G. Transportation

None.

## H. School Board

## 1. Policies Recommended for Second Reading

The Board will take action on adoption of the following draft/revised policies as recommended by the Policy Committee.

- Draft Policy 3231: Federal Fiscal Compliance
- Draft Policy 3390: Travel Reimbursement, Federal Grant Request
- Revised Policy 8120: Food and Nutrition Services
- Revised Policy 9140: Board Committees
- Revised Policy 9360: Conflict of Interest (Organizational and Board Members)
- Revised Policy 4020: Conflict of Interest and Disclosure of Confidential Information- Prohibition (Tredyffrin/Easttown School District Employees)

**VII. Other Actions Under Consideration****A. Successful Bid**

1. Questions from the Board
2. Comments and/or Questions from Community Members
3. Board Discussion/Deliberation/Action

**B. Supervisory and Confidential Employee Plan, Compensation Adjustments for 2016-2017 and June 2017 One Time Payment**

1. Questions from the Board
2. Comments and/or Questions from Community Members
3. Board Discussion/Deliberation/Action

**C. Administrator Compensation Adjustments for 2016-2017 and June 2017 One Time Payment**

1. Questions from the Board
2. Comments and/or Questions from Community Members
3. Board Discussion/Deliberation/Action

**D. Policies Recommended for First Reading**

The following policies will be considered on a first reading basis as ready for adoption at the next regular Board meeting.

1. Revised Policy 5421: Hazing, First Reading
  1. Questions from the Board
  2. Comments and/or Questions from Community Members
  3. Board Discussion/Deliberation/Action
2. Revised Policy 5420: Harassment of Students by Non Students, First Reading
  1. Questions from the Board
  2. Comments and/or Questions from Community Members
  3. Board Discussion/Deliberation/Action
3. Revised Policy 4330: Harassment by and of TESD Employees, First Reading
  1. Questions from the Board
  2. Comments and/or Questions from Community Members
  3. Board Discussion/Deliberation/Action

**VIII. Comments or Questions from Community Members**

The public comment period for non-agenda items is reserved for residents and taxpayers.

**IX. Information****A. School Board Meetings**

In accordance with Act 93 of 1998 (Sunshine Law), the Board of School Directors met on the following dates/times in executive session to discuss items in one or more of the following areas: personnel, litigation, legal matters, confidential information, labor relations, real estate or land acquisition.

June 1, 2016 at 6:00 p.m.

June 13, 2016 at 6:00 p.m.

Future School Board Business Meetings are scheduled for:

Monday, August 22, 2016, Regular Board Business Meeting - 7:30 p.m. at Conestoga High School, 200 Irish Road, Berwyn

Monday, September 26, 2016, Regular Board Business Meeting – 7:30 p.m. at Conestoga High School, 200 Irish Road, Berwyn



Monday, October 24, 2016, Regular Board Business Meeting – 7:30 p.m. at Conestoga High School, 200 Irish Road, Berwyn

- X. General Announcements**
- XI. Adjournment**

**Report of the Superintendent and Administrative Staff  
to the Tredyffrin/Easttown Board of School Directors**

**June 13, 2016  
Regular Board Meeting  
7:30 P.M.**

**AGENDA MATERIALS**

**Agenda II: Recognition of 2015-2016 Retirees**

VIA: Jeanne Pocalyko, Director of Personnel

**Recognition of the 2015-2016 Retirees . . .** This evening, at a reception held in their honor, the Board honored the following employees of the Tredyffrin/Easttown School District for their years of faithful service to the District and to the young people of the community.

<u>Name</u>	<u>Location</u>	<u>Years w/ T/E</u>
Marianne Armstrong	New Eagle/Valley Forge Middle Schools	14
Harry Burke	Maintenance/Security	10
Joyce Cappelletti	Devon Elementary School	15
Jennifer Doyle	New Eagle Elementary School	20
Robin Holloway	Conestoga High School	23
Zan Lombardo	Valley Forge Middle School	30
Catherine Lucas	Conestoga High School	20
Michael Marchiondo	T/E Middle School	30
John Matthews	Conestoga High School	33
Darlene O'Donnell	Hillside Elementary School	24
Earle Osborne	Conestoga High School	17
Celeste Sparano	Valley Forge Middle School	32
Rosaline Thomas	New Eagle Elementary School	14
Susan Thompson	Hillside Elementary School	17

**AGENDA MATERIALS****Agenda IV, Priority Discussion/Action****Agenda IV, A, 1: Adoption of the 2016-2017 Final Budget**

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

**Action Under Consideration:** That the Board of School Directors for the Tredyffrin/Easttown School District adopts the following resolutions that pertain to the approval of the 2016-2017 Final Budget submitted by the District's administration:

**WHEREAS**, a Final Budget for the 2016-2017 school year has been prepared for and submitted to the Board of School Directors for the Tredyffrin/Easttown School District for its consideration; and,

**WHEREAS**, the Board has reviewed and fully considered said Final Budget; and,

**WHEREAS**, ten days' public notice has been given of the adoption of the said Final Budget; and,

**WHEREAS**, said Final Budget has been printed or otherwise made available for public inspection to all persons who might have an interest therein, at least twenty days prior to the date of this resolution; and,

**WHEREAS**, the Board of School Directors has made such revisions and changes to said Final Budget as appear advisable;

**NOW, THEREFORE**, be it resolved by the Board of School Directors for the Tredyffrin/Easttown School District, Wayne, Chester County, Pennsylvania, and,

**IT IS HEREBY RESOLVED** by authority of the same as follows:

The Final Budget for the 2016-2017 school year is in the amount of \$128,503,741 revenues, \$2,766,651 fund balance allocation, and \$131,270,392 for expenditures is hereby adopted as the annual budget.

In order to provide a segment of the revenue required by said Final Budget, a school tax on real estate is hereby levied for the ensuing fiscal year on all real property assessed and certified for taxation within the School District.

The 2016-2017 tax hereby levied shall be at a rate of 21.7423 mills, on the assessed valuation of all such taxable real estate or at the rate of \$21.74 per \$1,000 assessment subject to the discount and/or penalty provisions prescribed by the laws of the Commonwealth. This is an increase of .7555 mills from the 2015-2016 tax rate.

At the April 25, 2016 meeting of the Board of School Directors, the 2016-2017 Proposed Final Budget was adopted. The 2016-2017 Proposed Final Budget was made available for public inspection in the Tredyffrin/Easttown Administration Offices and posted on the District website. The adoption of the 2016-2017 Final Budget has been appropriately advertised.

**RESOLVED, ADOPTED and ENACTED** this 13<sup>th</sup> day of June, 2016.

BY: \_\_\_\_\_  
President of the Board of School Directors

ATTEST: \_\_\_\_\_  
Board Secretary

1. Priority Discussion Presentation – Arthur J. McDonnell, Business Manager  
and Dr. Richard Gusick,  
Superintendent
2. Questions from the Board
3. Comments and/or Questions from Community Members
4. Board Discussion/Deliberation/Action

# Tredyffrin/Easttown School District

## Budget Development 2016 - 17

**Board Meeting – Priority Discussion  
June 13, 2016**

# FY 2016-17 Budget Development Dates

Draft

## Finance Committee Meetings:

December 15, 2015

January 19, 2016

February 16, 2016

March 8, 2016

April 12, 2016

May 3, 2016

June 8, 2016

## Budget Workshops:

March 8, 2016

April 12, 2016

## Board Meetings:

January 4, 2016

January 25, 2016

February 22, 2016

March 28, 2016

April 25, 2016

May 9, 2016

# FY 2016-17 Final Budget Summary

Draft

(using 3.6 % Tax Rate Increase)

1	Projected Revenue	\$124,915,076
2	Projected Expenditures	\$129,270,392
3	Projected Budget Operating Deficit	(\$4,355,316)
4	Act 1 Tax Increase (2.4%)	\$2,392,602
5	*Referendum Exceptions (1.2%)	\$1,196,063
6	Projected Budget Deficit	(\$766,651)

\*Total Referendum Exceptions Approved by PDE of 1.9% or \$1,894,409

# Strategies to Close the Gap (Deficit Reduction)

Draft

1. Reduce Expenditures
  - a. Spending Cuts and Savings Realized – Before, During and After Budget
  - b. More Aggressive Assumptions
2. Produce Revenue
  - a. Increase Tax Rate
  - b. Increase Existing Fees
  - c. Implement New Fees
  - d. More Aggressive Assumptions
3. Spend Fund Balance



# Projection Model (FY 2016-17 Final Budget)

Draft

		A	B	C	D	E
		Proposed	Projected	Projected	Projected	Projected
	Revenues	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
1	Total Revenue from Local Sources	\$107,243,388	\$107,181,070	\$107,159,097	\$107,126,073	\$107,082,736
2	Revenue from State Sources	\$12,090,861	\$12,380,796	\$12,380,796	\$12,380,796	\$12,380,796
3	PSERS Subsidy from State	\$8,363,546	\$9,191,345	\$9,544,196	\$9,810,986	\$9,613,045
4	Total Revenue from Federal Sources	\$805,946	\$750,587	\$703,533	\$663,536	\$629,539
5	<b>Total Revenues</b>	<b>\$128,503,741</b>	<b>\$129,503,798</b>	<b>\$129,787,622</b>	<b>\$129,981,391</b>	<b>\$129,706,117</b>
	Expenditures					
6	Salaries	\$57,654,052	\$57,654,052	\$57,654,052	\$57,654,052	\$57,654,052
7	Benefits	\$15,882,851	\$16,686,068	\$17,595,700	\$18,529,617	\$19,534,611
8	PSERS Expenditures	\$16,727,093	\$18,382,690	\$19,088,393	\$19,621,973	\$19,226,091
9	Other Expenditures	\$39,006,396	\$41,011,924	\$42,664,998	\$44,295,298	\$46,020,413
10	<b>Total Expenditures</b>	<b>\$129,270,392</b>	<b>\$133,734,734</b>	<b>\$137,003,142</b>	<b>\$140,100,940</b>	<b>\$142,435,166</b>
11	<b>Budget Imbalance</b>	<b>(\$766,651)</b>	<b>(\$4,230,935)</b>	<b>(\$7,215,520)</b>	<b>(\$10,119,548)</b>	<b>(\$12,729,049)</b>
12	Beginning General Fund Balance	\$33,365,552	\$32,598,901	\$28,367,965	\$21,152,445	\$11,032,897
13	Change/Use of Fund Balance	(\$766,651)	(\$4,230,935)	(\$7,215,520)	(\$10,119,548)	(\$12,729,049)
14	Ending General Fund Balance	<b>\$32,598,901</b>	<b>\$28,367,965</b>	<b>\$21,152,445</b>	<b>\$11,032,897</b>	<b>(\$1,696,152)</b>

- Act 1 Index of 2.4% and Referendum Exceptions of 1.2% Tax Revenue Included for FY 2016-17

# Looking Ahead to FY 2017-18

Draft

(\*assuming a FY 2016-17 Tax Rate of 3.6%)

1	*2017-18 Projected Operating Deficit	(\$4,230,935)
2	Projected Act 1 Index of 2.2%	\$2,200,000
3	Referendum Exception PSERS (Est.)	\$360,000
4	Referendum Exception Special Ed (Est.)	\$80,000
	Projected Budget Deficit	(\$1,590,935)
5	New Employee CBAs/Agreements in 17-18	UNKNOWN
6	Projected Budget Deficit	(\$1,590,935)

# Tax Impact from Final Budget Tax Rate

Draft

		A	B	C	D
					**Increase to
	<u>FY 2016-17</u>	<u>Tax Rate</u>	<u>Projected Revenue</u>	<u>Mills</u>	<u>T/E Homeowner</u>
			(Current Rate = 20.9868)		
1	Act 1 Index	2.4%	\$2,392,602	0.5037	\$127
2	Referendum Exceptions *	1.2%	\$1,196,063	0.2518	\$64
3	Total	3.6%	\$3,588,665	0.7555	\$191
			(New Rate = 21.7423)		
*Total Refendum Exceptions Approved by PDE of 1.9% or \$1,894,409					
**Based on Average Assessment of a T/E home of \$252,386 with a average tax bill of \$5,297					

# FY 2016-17 Final Budget Summary

Draft

1	Proposed Budgeted Revenue	\$124,915,076	
2	Proposed Tax Increase (Act 1 Index)	\$2,392,602	2.4%
3	Proposed Referendum Exception Tax Increase	\$1,196,063	1.2%
4			
5	Total Proposed Revenue	\$128,503,741	
6	Total "Anticipated" Spending	\$129,270,392	
7	Satisfied with Existing Fund Balance Commitment	(\$766,651)	Remaining Deficit
8	*Budgetary Reserve/Contingency	\$2,000,000	Existing Fund Balance Commitment
9	Total "Authorized" Spending	\$131,270,392	Proposed Final Budget Amount
	<u>*Budgetary Reserve/Contingency</u>		
10	Operating (0.5%)	\$650,000	
11	Potential IRS Penalty for ACA Contracted Svcs	\$134,000	
12	Special Education	\$358,000	
13	Revenue Projection Shortfall	\$858,000	
14		\$2,000,000	

# 2016-17 Final Budget Resolution

Draft

**Action Under Consideration:** That the Board of School Directors for the Tredyffrin/Easttown School District adopts the following resolutions that pertain to the approval of the 2016-2017 Final Budget submitted by the District administration:

**WHEREAS**, a Final Budget for the 2016 – 2017 school year has been prepared for and submitted to the Board of School Directors for the Tredyffrin/Easttown School District for its consideration; and,

**WHEREAS**, the Board has reviewed and fully considered said Final Budget; and,

**WHEREAS**, ten days' public notice has been given of the adoption of the said Final Budget; and,

**WHEREAS**, said Final Budget has been printed or otherwise made available for public inspection to all persons who might have an interest therein, at least twenty days prior to the date of this resolution; and,

**WHEREAS**, the Board of School Directors has made such revision and changes to said Final Budget as appear advisable;

**NOW, THEREFORE**, be it resolved by the Board of School Directors for the Tredyffrin/Easttown School District, Wayne, Chester County, Pennsylvania, and

**IT IS HEREBY RESOLVED by authority of the same as follows: The Final Budget for the 2016 – 2017 school year in the amount of \$128,503,741 revenues, \$2,766,651 fund balance allocation, and \$131,270,392 for expenditures is hereby adopted as the annual budget.**

In order to provide a segment of the revenue required by said Final Budget, a school tax on real estate is hereby levied for the ensuing fiscal year on all real property assessed and certified for taxation within the School District.

**The 2016 – 2017 tax hereby levied shall be at the rate of 21.7423 mills, on the assessed valuation of all such taxable real estate or at the rate of \$21.74 per \$1,000 assessment subject to the discount and/or penalty provisions prescribed by the laws of this Commonwealth. This is an increase of .7555 mills from the 2015 – 2016 tax rate.**

# 2015-16 General Fund Balance Commitments **Draft**

	<b>A</b>		<b>B</b>
1	<b>2015-16 Budget Commitment and Contingency</b>		<b>\$3,154,836</b>
2	<b>Capital Projects</b>		<b>\$5,206,072</b>
3	<b>Vested Employee Services</b>		<b>\$9,742,611</b>
4	<b>PSERS Contingency</b>		<b>\$9,313,434</b>
5	<b>Healthcare Contingency</b>		<b>\$4,300,000</b>
6	<b>Assigned to: Athletic Fund Expenditures</b>		<b>\$664,094</b>
7	<b>Total</b>		<b>\$32,381,047</b>

**Report of the Superintendent and Administrative Staff  
to the Tredyffrin/Easttown Board of School Directors**

**June 13, 2016  
Regular Board Meeting  
7:30 P.M.**

**AGENDA MATERIALS**

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**VI, Consent Agenda**

VIA: Richard Gusick, Superintendent of Schools

<b>Action Under Consideration:</b> That the Board of School Directors approves the following Recommended Actions under the Consent Agenda (VI):
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- A. Minutes of the June 1, 2016 Special Board Business Meeting
- B. Receive Financial Reports
- C1. Routine Personnel Actions
- C2. 2016-2017 Hourly Wage Rates for the Tredyffrin/Easttown School District Non-Instructional (Support Personnel) Temps/Subs
- C3. 2016-2017 Hourly Wage Rates for Teacher Aides, Paraprofessionals, Evening School Suspension/Monitors (Secondary Schools), District Summer Crew Rates
- C4. 2016-2017 Substitute Teacher Rate Program for Teacher/Nurse Substitutes (non-contract)
- C5. Contracted Services for the 2016-2017 School Year
- C6. Superintendent Evaluation Criteria
- D1. 2016 Summer Workshops and Participants
- D2. Updated 2016 Classroom and Supplemental Textbook List
- D3. Agreement with ComedySportz Philadelphia
- D4. Agreement with Dr. Arthur Benjamin
- E1. Request for Proposal-Traffic Study
- E2. Tax Bill Homestead/Farmstead Exclusion
- E3. Appointment of Insurance Broker of Record for the 2016-2017 School Year
- E4. Appointment of Depositories for the 2016-2017 School Year
- E5. Agreement with Forecast 5 Analytics, Inc.
- E6. Upper Main Line YMCA Rental Contract
- F1. Educational Services Agreements
- F2. Contracts with Approved Private Schools
- H1. Policies Recommended for Second Reading

Although Board action is required, it is generally unnecessary to hold discussion on these items. With the consent of all members, they are therefore grouped and approval is given in one motion. In the event a Board member wants to discuss any item, the Board President will move it to an appropriate place on the agenda. A Board member may vote no or abstain with respect to Consent Agenda items without the need for removing the item from the Consent Agenda.

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**Consent VI, A: Minutes of the June 1, 2016, Special Board Business Meeting**

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

<p><b>Action Under Consideration:</b> That the Board of School Directors approves the minutes of the June 1, 2016 Special Board Business Meeting (see attachment):</p>
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The Tredyffrin/Easttown Board of School Directors met in special session on the above date at the Tredyffrin/Easttown Administrative Offices, 940 West Valley Road, Suite 1700, Wayne, Pa 19087.

Members present: Kevin Buraks, Michele Burger, Douglas Carlson, Scott Dorsey, Roberta Hotinski, Todd Kantorczyk, Virginia Lastner, Katharine Murphy and Edward Sweeney.

Others in attendance:

Richard Gusick, Superintendent of Schools;  
Arthur J. McDonnell, Business Manager/Board Secretary;  
David Francella, Treasurer;  
Ken Roos, District Solicitor;  
Jeanne Pocalyko, Director of Personnel;  
Andrea Chipego, Director of Individualized Student Services;  
Wendy Towle, Director of Curriculum, Instruction, Staff Development, and Planning;  
Mark Cataldi, Director of Assessment and Accountability;  
Mike Szymendera, Director of Instructional Technology;  
Amy Meisinger, Principal, Conestoga High School;  
Anthony DiLella, Assistant Principal, Conestoga High School;  
Jamie Bankert, Assistant Principal, Conestoga High School; and  
Misty Whelan, Assistant Principal, Conestoga High School.

**Comments/Questions from Community Members:**

- Karen Cruickshank expressed appreciation for the School Board and Conestoga High School staff and commented on the CCIU Allied Health Program.

**Priority Discussion/Action:**

**Approval of Conestoga High School Class of 2016**

That the Board of School Directors approves all students who have met the requirements for graduation as the Class of 2016, Conestoga High School, as submitted by Dr. Amy Meisinger, Principal, and that the final list be included in the official records of this meeting.

**Board Discussion:**

- None.

**Comments/Questions from Community Members:**

- None.

Kevin Buraks moved, then the motion was seconded, that the Board of School Directors approves Conestoga High School Class of 2016. The motion passed 9-0.

**Committee and Ambassador Reports**

- A. Facilities – Virginia Lastner  
The next meeting date will be held at 5:00 p.m. on June 9, 2016 in the TEAO.
- B. Finance – Virginia Lastner  
The next meeting will be held at 7:00 p.m. on June 8, 2016 at the TEAO.
- C. Policy – Kevin Buraks  
The next meeting will be held at 7:00 p.m. on June 9, 2016 at the TEAO.
- D. Diversity – Michele Burger
- E. Education – Rev. Scott Dorsey
- F. Intermediate Unit/Technical School – Rev. Scott Dorsey
- G. Ad Hoc Public Information Committee – Rev. Scott Dorsey

H. Ad Hoc School Board Region Reapportionment Committee Meeting – Doug Carlson

### **Consent Agenda**

#### **Minutes of the May 9, 2016 Regular Board Business Meeting**

That the Board of School Directors approves the minutes of the May 9, 2016 Regular Board Business Meeting.

#### **Routine Personnel Actions**

##### **Resignations/Releases/Retirements**

That the Board of School Directors approves the following resignations/releases/retirements:

Ian Bainbridge, custodian, Conestoga, resignation, effective 5/31/16  
 Susan Bennett, aide, New Eagle, resignation, effective last student day of 2015-16  
 Denise Carroll, paraeducator, Conestoga, resignation, effective 5/13/16  
 Melissa Clifford, substitute teacher, District, removal due to inactivity, effective 6/1/16  
 Melissa Flora, substitute teacher, District, resignation, effective 5/19/16  
 Edward McCann, substitute teacher, District, removal due to inactivity, effective 6/1/16  
 Lauren Millison, substitute teacher, District, removal due to inactivity, effective 6/1/16  
 David Purdie, Jr., custodian, Devon Elementary, resignation for the purposes of retirement, effective 5/13/16  
 Matthew Misciagna, kitchen manager, Valley Forge Elementary, resignation, effective 5/31/16  
 Jacqueline Rosso, substitute teacher, District, removal due to inactivity, effective 6/1/16  
 Christopher Silva, general kitchen worker, Conestoga, resignation, 5/13/16  
 Susan Spencer, Information Services Trainer – Supervisor "B", TEAO, resignation, effective 5/27/16  
 Rosaline Thomas, paraprofessional, New Eagle Elementary, resignation for the purposes of retirement, effective 5/25/16

#### **Appointments**

That the Board of School Directors approves the following appointments; changes in position and/or location:

Zineb Abouhouraira, change in FTE (.59) general kitchen worker, T/E Middle School, effective 4/1/16  
 Ian Bainbridge, substitute custodian, District, at an hourly rate of \$11.58, effective 6/1/16  
 Christina Baumann, guidance counselor, Long Term Substitute Contract, Conestoga High School, salary based and prorated on an annual salary of \$57,300, effective 7/1/16 to 1/30/17  
 Linda Bogan, change in FTE (.59) general kitchen worker, T/E Middle School, effective 4/1/16  
 Anne Bondi, teacher, Long Term Substitute Contract, New Eagle Elementary School, salary based and prorated on an annual salary of \$51,100, effective 7/1/16 to 6/30/17  
 Katie Buckley, detention monitor, Conestoga High School, at an hourly rate of \$22.29, effective 5/2/16  
 Lori Caywood, summer crew, IT, at an hourly rate of \$10.40, effective 6/17/16 to 8/23/16  
 Christine Dunleavy, ESY tutor, hourly rate of \$55.00, effective for 2016 ESY Program  
 Noah Falasco, summer crew, Maintenance, at an hourly rate of \$10.40, effective 5/26/16 to 8/23/16  
 Jordan Frazier, summer crew, Custodial, at an hourly rate of \$10.40, effective 5/26/16 to 8/23/16  
 Curtis Ginton, (.5) custodian, Hillside Elementary, at an hourly rate of \$13.80, effective 4/18/16\*  
 Linda Klemens, change in FTE (.69) aide, Valley Forge Elementary, at an hourly rate of \$12.78, effective 1/1/16  
 Tyler Lohr, summer crew, Maintenance, at an hourly rate of \$10.40, effective 5/25/16 to 8/23/16  
 Brian Matijasich, teacher, Long Term Substitute Contract, New Eagle Elementary School, salary based and prorated on an annual salary of \$58,495, effective 7/1/16 to 1/30/17  
 Debra McNulty, change in FTE (.69), paraeducator, Valley Forge Elementary, effective retroactively 8/26/15  
 Cameron Moore, summer crew, Maintenance, at an hourly rate of \$10.40, effective 5/26/16 to 8/23/16  
 Nicholas Moore, summer crew, Maintenance, at an hourly rate of \$10.40, effective 5/26/16 to 8/23/16

Michael O'Donnell, substitute custodian, District, at an hourly rate of \$11.58, effective 5/16/16

Linda Reck, event worker, District, effective 5/5/16\*

Vincent Russo, IEP Tutor, District, at an hourly rate of \$55.00, effective 5/9/16

Ayuko Siegel, summer crew, IT, at an hourly rate of \$10.40, effective 6/17/16 to 8/23/16

Marquis Weeks, Head Football Coach, Conestoga High School, Step 1, Stipend of \$6,154.00, effective for 2016-17 school year

\* Employment contingent upon appropriate Personnel processing and State and Federal requirements.

## Volunteer Report

### DEVON ELEMENTARY SCHOOL

#### Dental Clinic

Kathleen Malone

Diane Pancoast

#### Handel's Spirit Day

Amy Holzapfel

#### Classroom

Christina Arnault

Gretchen Barnes

Beth Breault

Becky Breslin

Kim Brightman

Marisa Campbell

Kathy Carbo

Michelle Celluci

Durga Cheedepudi

Wendy Cook

Katrina Costas

Ann Davies

Erin Derham

Jeong Duffy

Gaby Evers

Toni Fatz

Mitcy Fernando

Kristen Fitzgerald

Beth Fogarty

Lauren Forman

Kari Francione

Jen Gallagher

Matt Goulet

Beth Hixson

Diane Hoey

Linda Huffman

Tricia Jennings

Christine Jones

Claire Kennedy

Elizabeth Koch

Samarth Kumar

Tara Leamon

Cheryl Lutz

Terri Mac Donald

Kathleen Malone

Richard Mattis

Brad McLaughlin

Kate Miller

Joanna Morrissey

Lekha Mulex

Raquel Murphy

Katja Myers

Mary Ellen

Rita Paudel

O'Donnell

Alison Pikalyuk

Tracy Przybylowski

Dave Rantanen

Gretchen Regan

Sheeva Reilly

Valerie Reuben

Julie Reynolds

Lisa Schreiber

Shweta Sivaraman

Jeff Sloan

Tracy Sloan

Gaby Snyder

Maureen Sola

Chrissy Steele

Meg Taft

Annie Taurino

Megan Tidmore

Rebecca Robertson

Jean Trippe

Kelly Venneri

Mike Venneri

Tracy Viola

Linda Webster

Courtney Wurth

#### Library

Lauren Amjed

Roberta Blazejewski

Maura Daniels

Kim Niles

Laurie Nishimura

Mary Rainey

Lissa Simpson

Shweta Sivaraman

Kiki Sizelove

Ashley White

#### School Beautification

Becky Caldwell

Kate Miller

Carrie Wernsing

#### School Signage

Tracy Przybylowski

#### Sweetheart Dance

Marisa Campbell

Kate Miller

Carrie Wernsing

#### Publishing Center

Debbie Bellew  
Vilma Drozdovas  
Shweta Sivaraman

Roberta Blazejewski  
Lindsay Hagerman

Geraldine Brady  
Laurie Nishimura

Kimberly Carr  
Susannah Rinker

**Immigration Day**

Jean Cheng  
Denise Griffith  
Cindy Krapels  
Liz Sirgo

Katrina Costas  
Diane Hoey  
Katja Myers  
Shaun Snyders

Bernadette D'Emilio  
Chris Jones  
Lara Penny  
Maria Tian

Kate Etherington  
Claire Kennedy  
Lisa Schreiber  
Tracy Viola

**Zoo Field Trip**

Emily Bernstein  
Marla Carson  
Cecilia Cooleen  
Julie Golderer  
Tara Olderman  
Nikole Salata  
Maureen Sola  
Linda Webster

Kim Bernstein  
Jen Cavanaugh  
Erin Derham  
Dan Lake  
Michelle Petroff  
Barbara Schiff  
Maria Tian

Heather Burton  
Javier Coll  
Lauren Donovan  
Ryan Longstreth  
Julie Presgraves  
Lisa Schreiber  
Joe Toscano

Sean Cannon  
Carolina Coll  
Trish Elsasser  
Mike Lutz  
Gretchen Regan  
Jeff Shanahan  
Anna Umsted

**Earth Fest**

Susan Canas  
Amber Levy

Susan Graham  
Karyn Norton

Elaine Gunter  
Karen Vadner

Kim Harris  
Kim Szwach

**T/E MIDDLE SCHOOL****School Store**

Tamra Adams  
Denise Cooper  
Annie Detwiler  
Nicole Kent  
Cynthia Overton  
Francie Rosato  
James Tinneney  
Gita Young

Archana Anne  
Connie Crump  
Janice Dutton  
Lianne Lofgren  
Michelle Parisi  
Tracey Sloan  
Kelly Walker

Pam Bagby  
Jeanne Dechiario  
Coleen Hillman  
Jen Marsala  
Allison Payne  
Kerry Sophocles  
Debbie Weger

Erica Barnes  
Renee Del Viscio  
Diane Hoey  
Darcy Mc Groarty  
Angie Polizzi  
Ann-Charlotte Storer  
Katie Wylonis

**Art Studio**

Christa Amos

Dr. Miland Dhamankar

Anna Heilmayr

**PE Class Special Instructor**

Becky Di Mino

**Jr. Model UN Conference,  
Temple University**

Gary Bolis

Rose Hu

Mary Ruth  
Thompson

**Contracted Services**

That the Board of School Directors approves the following vendor to provide services during the 2015-2016 school year:

<u>Contractor</u>	<u>Description of Work</u>	<u>Rates</u>
Michele Seel	Homebound Tutor	\$55/hour

**Acceptance of Gifts**

That the Board of School Directors accepts with pleasure and appreciation the following donations:

- Buddy Bench donated by the 4th Grade Class of 2016 and the New Eagle PTO to the New Eagle Elementary School valued at \$500; and
- Two copies of Robert's Rules of Order Newly Revised IN Brief, 2<sup>nd</sup> Edition, donated by Rev. Theodore Horvath to the Tredyffrin/Easttown School District valued at \$10.

Thank you notes will be sent to the above by the Secretary to the Board.

**Appointment of District Tax Collector for the 2016-2017 School Year**

That the Board of School Directors appoints David Francella as tax collector for the Tredyffrin/Easttown School District for the year beginning July 1, 2016 through June 30, 2017.

**Appointment of Board Treasurer for the 2016-2017 School Year**

That the Board of School Directors appoints David Francella as Board Treasurer for the Tredyffrin/Easttown School District for the Year beginning July 1, 2016 through June 30, 2017.

**Emergency Phone Notification Renewal**

That the Board of School Directors approves the attached renewal agreement between Reliance Communications, LLC and the Tredyffrin/Easttown School District to provide emergency phone notification services for the 2016-2017 school year at an amount not to exceed \$7,385.58.

**Proposal for CCTV Engineering Study and Assessment**

That the Board of School Directors accepts the attached proposal from Peter Heverin of Teranet Consulting & Technical Services at an amount not to exceed \$4,800, to provide oversight and network integration for the engineering study and assessment by K-tecK, Inc. of the District's CCTV Systems in an amount not to exceed \$23,400.

**Daley + Jalboot Architects, Inc. Proposal**

That the Board of School Directors accepts a proposal from Daley + Jalboot Architects, Inc. to update their 2008 School Parking Needs Study in an amount not to exceed \$ 4,800.

**Policies Recommended for Second Reading**

That the Board of School Directors adopts the following draft/revised/repealed policies:

- Draft Policy 6194: District Issued Laptops
- Revised Policy 8060: Security of District Facilities
- Repealed Policy 6133: Writing Across the Curriculum

Virginia Lastner moved, then the motion was seconded, that the Board of School Directors approve the Consent Agenda. The motion passed 9-0.

**Other Actions Under Consideration:**

**Draft Policy 3231: Federal Fiscal Compliance**

That the Board of School Directors approves Draft Policy 3231: Federal Fiscal Compliance on a first reading basis, as ready for repeal at the next regular meeting.

**Board Discussion:**

- None.

**Comments/Questions from Community Members:**

- None

Virginia Lastner moved, then the motion was seconded, that the Board of School Directors approve Draft Policy 3231: Federal Fiscal Compliance. The motion passed 9-0.

**Draft Policy 3990: Travel Reimbursement-Federal Grant Requests**

That the Board of School Directors approves draft Policy 3390: Travel Reimbursement – Federal Grant Requests on a first reading basis, as ready for adoption at the next regular meeting.

**Board Discussion:**

- None.

**Comments/Questions from Community Members:**

- None.

Virginia Lastner moved, then the motion was seconded, that the Board of School Directors approve Draft Policy 3990, Travel Reimbursement. The motion passed 9-0.

**Revised Policy 4020: Conflict of Interest and Disclosure of Confidential Information-Prohibition (Tredyffrin/Easttown School District)**

That the Board of School Directors approves draft Revised Policy 4020: Conflict of Interest and Disclosure of Confidential Information-Prohibition (Tredyffrin/Easttown School District) on a first reading basis, as ready for adoption at the next regular meeting.

**Board Discussion:**

- None.

**Comments/Questions from Community Members:**

- None.

Virginia Lastner moved, then the motion was seconded, that the Board of School Directors approve Revised Policy 4020: Conflict of Interest and Disclosure of Confidential Information-Prohibition (Tredyffrin/Easttown School District). The motion passed 9-0.

**Revised Policy 8120: Food and Nutrition Services**

That the Board of School Directors approves draft Revised Policy 8120: Food and Nutrition Services on a first reading basis, as ready for adoption at the next regular meeting.

**Board Discussion:**

- None.

**Comments/Questions from Community Members:**

- None.

Virginia Lastner moved, then the motion was seconded, that the Board of School Directors approve Revised Policy 8120: Food and Nutrition Services. The motion passed 9-0.

**Revised Policy 9140: Board Committees**

That the Board of School Directors approves draft Revised Policy 8140: Board Committees on a first reading basis, as ready for adoption at the next regular meeting.

**Board Discussion:**

- None.

**Comments/Questions from Community Members:**

- None.

Virginia Lastner moved, then the motion was seconded, that the Board of School Directors approve Revised Policy 9140: Board Committees. The motion passed 9-0.

**Revised Policy 9360: Conflict of Interest (Organizational and Board Members)**

That the Board of School Directors approves draft Revised Policy 9360: Conflict of Interest (Organizational and Board Members) on a first reading basis, as ready for adoption at the next regular meeting.

**Board Discussion:**

- None.

**Comments/Questions from Community Members:**

- None.

Virginia Lastner moved, then the motion was seconded, that the Board of School Directors approve Revised Policy 9360: Conflict of Interest (Organizational and Board Members). The motion passed 9-0.

**Resolution Regarding Every Student Succeeds Act Implementation**

That the Board of School Directors adopts the resolution after which the resolution will be conveyed to the local State Representatives, Senators, the Office of the Governor and Pennsylvania school districts.

**Board Discussion:**

- Roberta Hotinski commented on participation rate.
- Todd Kantorczyk commented on Act 82.
- Virginia Lastner commented on a moratorium on the graduation requirement.

**Comments/Questions from Community Members:**

- None.

Scott Dorsey moved, then the motion was seconded, that the Board of School Directors adopts the Resolution Regarding Every Student Succeeds Act Implementation. The motion passed 9-0.

**Comments/Questions from Community Members:**

- None.

**School Board Meetings**

Ken Roos, the District solicitor, stated that there was one executive session held since the last Board meeting. Board members discussed agreements with a labor union and personnel matters.

May 23, 2016 at 6:30 p.m.

Future School Board Business Meetings are scheduled for:

Monday, June 13, 2016, Regular Board Business Meeting - 7:30 p.m. at Conestoga High School,  
200 Irish Road, Berwyn

Virginia Lastner moved, then the motion was seconded, that the Board of School Directors adjourn the meeting. The motion passed 9-0.

The meeting was adjourned at 6:05 p.m.

Submitted by

Arthur J. McDonnell  
Board Secretary  
(minutes prepared by C. Connolly)

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**Consent VI, B: Receive Financial Reports**

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

**Action Under Consideration:** That the Board of School Directors receives and approves the following monthly reports (see attachments):

- |                           |                           |
|---------------------------|---------------------------|
| 1. Fund Balance           | 7. Budget Transfers       |
| 2. Investments            | 8. Student Activity Funds |
| 3. Revenues Summary       | 9. Capital Projects Fund  |
| 4. Revenues               | 10. Cafeteria Fund        |
| 5. Appropriations Summary | 11. Check Register        |
| 6. Appropriations         | 12. Trust Fund            |

FURTHER, that the Treasurer is authorized to pay current invoices and payroll from the General Fund not to exceed the amount of \$10,000,000.00 for the month of July, and \$12,000,000.00 for the month of August, and \$22,000,000.00 for the month of September.

FURTHER, that the Treasurer was authorized and therefore did pay invoices and payroll from the General Fund in the actual amount of \$7,976,873.62 for the month of May.

FURTHER, that the Treasurer is authorized to pay current invoices and payroll from the General Fund not to exceed the amount of \$20,000,000.00 for the month of June.

FURTHER, that the Treasurer was authorized and therefore did pay invoices and payroll from the General Fund in the actual amount of \$10,732,185.47 for the month of April.



**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT  
TREASURER'S REPORT  
April 2016**

<b>SCHEDULES</b>	<b>PAGES</b>
A. FUND BALANCE	
B. INVESTMENTS	
C. REVENUES SUMMARY	
D. REVENUES	
E. APPROPRIATIONS SUMMARY	
F. APPROPRIATIONS	
G. BUDGET TRANSFERS	
H. STUDENT ACTIVITY FUNDS	
I. CAPITAL PROJECTS FUND	
J. CAPITAL PROJECTS BONDS FUND	
K. CAFETERIA FUND	
L. CHECK REGISTER	
M. TRUST FUND	

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**  
**INCOME REPORT**  
**APRIL**  
**2015 - 2016**

		<b>A</b>	<b>B</b>	<b>C = B - A</b>	<b>D = C / A</b>	<b>E</b>	<b>F</b>	<b>G = F - E</b>	<b>H = G / E</b>
		<b>Budget</b>	<b>Year-To-Date</b>	<b>Budget</b>	<b>% of</b>	<b>Budget</b>	<b>Year-To-Date</b>	<b>Budget</b>	<b>% of</b>
		<b>2015-2016</b>	<b>Income</b>	<b>Variance</b>	<b>Variance</b>	<b>2014-2015</b>	<b>Income</b>	<b>Variance</b>	<b>Variance</b>
<b>Local Income:</b>									
6111	Real Estate Taxes	96,947,464.00	97,226,162.62	278,698.62	0.29%	93,252,700.00	93,263,373.41	10,673.41	0.01%
6112	Interim R E Taxes	270,348.00	569,993.53	299,645.53	110.84%	224,565.00	429,100.68	204,535.68	91.08%
6113	Public Utility	113,108.00	109,405.12	(3,702.88)	-3.27%	113,629.00	117,885.83	4,256.83	3.75%
6150	R.E. Transfer - 511	2,113,469.00	3,266,607.71	1,153,138.71	54.56%	1,798,370.00	1,916,068.48	117,698.48	6.54%
6154	Amusement Tax	24,945.00	25,359.07	414.07	1.66%	24,945.00	23,581.03	(1,363.97)	-5.47%
6400	Delinquent Tax	1,432,886.00	657,862.64	(775,023.36)	-54.09%	1,462,033.00	633,206.89	(828,826.11)	-56.69%
6510	Investment Income	213,656.00	183,355.42	(30,300.58)	-14.18%	282,262.00	172,294.11	(109,967.89)	-38.96%
6700	Parking Revenue	54,000.00	54,000.00	0.00	0.00%	54,000.00	54,528.00	528.00	0.98%
6700	Student Activities Revenue	138,500.00	92,545.50	(45,954.50)	-33.18%	138,500.00	84,410.00	(54,090.00)	-39.05%
6800	Revenue from the IU	803,873.00	160,878.54	(642,994.46)	-79.99%	794,850.00	299,433.54	(495,416.46)	-62.33%
6910	Rentals	519,243.00	493,662.50	(25,580.50)	-4.93%	504,160.00	507,378.93	3,218.93	0.64%
6911	Teamer Field Rental	0.00	0.00	0.00	0.00%	0.00	3,600.00	3,600.00	0.00%
6920	PTO Donations	67,063.00	410.00	(66,653.00)	-99.39%	60,963.00	85,799.11	24,836.11	40.74%
6940	Current tuition	14,656.00	0.00	(14,656.00)	-100.00%	15,505.00	0.00	(15,505.00)	-100.00%
6990	Miscellaneous Revenue	84,756.00	102,923.63	18,167.63	21.44%	76,299.00	103,940.19	27,641.19	36.23%
6990	Advertising Revenue	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
	<b>Total Local Income</b>	<b>102,797,967.00</b>	<b>102,943,166.28</b>	<b>145,199.28</b>	<b>0.14%</b>	<b>98,802,781.00</b>	<b>97,694,600.20</b>	<b>(1,108,180.80)</b>	<b>-1.12%</b>
<b>State Income:</b>									
7110	Basic Subsidy	3,186,363.00	2,025,744.00	(1,160,619.00)	-36.42%	3,082,002.00	1,871,490.00	(1,210,512.00)	-39.28%
7160	Tuition for Orphans	59,293.00	0.00	(59,293.00)	-100.00%	39,000.00	0.00	(39,000.00)	-100.00%
7271	Special Education	2,290,935.00	1,679,730.00	(611,205.00)	-26.68%	2,204,726.00	1,665,605.00	(539,121.00)	-24.45%
7310	Transportation	1,588,878.00	1,130,559.00	(458,319.00)	-28.85%	1,464,683.00	1,194,114.00	(270,569.00)	-18.47%
7320	Rentals and Sinking Fund	338,379.00	0.00	(338,379.00)	-100.00%	338,363.00	34,063.01	(304,299.99)	-89.93%
7330	Health Services	157,596.00	157,566.70	(29.30)	-0.02%	157,595.00	154,888.30	(2,706.70)	-1.72%
7340	State Property Tax Reduction	2,099,834.00	2,099,834.39	0.39	0.00%	2,099,990.00	2,099,989.65	(0.35)	0.00%
7501	PA Accountability Grants	147,247.00	168,039.00	20,792.00	14.12%	50,894.00	147,247.00	96,353.00	189.32%
7599	Other State Rev	0.00	0.00	0.00	0.00%	6,711.00	0.00	(6,711.00)	-100.00%
7810	Social Security	2,210,964.00	1,422,981.02	(787,982.98)	-35.64%	2,164,110.00	1,391,591.24	(772,518.76)	-35.70%
7820	Retirement	7,249,691.00	2,848,296.19	(4,401,394.81)	-60.71%	5,751,056.00	2,327,201.35	(3,423,854.65)	-59.53%
	<b>Total State Income</b>	<b>19,329,180.00</b>	<b>11,532,750.30</b>	<b>(7,796,429.70)</b>	<b>-40.34%</b>	<b>17,359,130.00</b>	<b>10,886,189.55</b>	<b>(6,472,940.45)</b>	<b>-37.29%</b>
8000	<b>Federal Projects</b>	<b>592,178.00</b>	<b>333,959.48</b>	<b>(258,218.52)</b>	<b>-43.60%</b>	<b>1,092,178.00</b>	<b>261,322.71</b>	<b>(830,855.29)</b>	<b>-76.07%</b>
9000	<b>Other Fin. Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
	<b>TOTAL INCOME</b>	<b>122,719,325.00</b>	<b>114,809,876.06</b>	<b>(7,909,448.94)</b>	<b>-6.45%</b>	<b>117,254,089.00</b>	<b>108,842,112.46</b>	<b>(8,411,976.54)</b>	<b>-7.17%</b>

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**  
**EXPENDITURE REPORT**  
**APRIL**  
**2015-2016**

		A	B	C = A - B	D = B / A	E	F	G = E - F	H = F / E
			2015-2016				2014-2015		
			Year-to-Date				Year-to-Date		
		Budget	Expenditures and Encumbrances	Remaining Budget	% of Budget	Budget	Expenditures and Encumbrances	Remaining Budget	% of Budget
<b>INSTRUCTION:</b>									
1100	Regular Programs	55,273,845.85	54,871,477.33	402,368.52	99.27%	52,817,028.64	47,390,766.24	5,426,262.40	89.73%
1200	Special Programs	18,574,206.85	16,722,920.37	1,851,286.48	90.03%	17,793,807.41	15,597,248.78	2,196,558.63	87.66%
1300	Vocational Ed.	687,028.00	585,000.00	102,028.00	85.15%	600,862.00	581,000.00	19,862.00	96.69%
1400	Other Instr. Prog.	231,347.65	240,243.70	(8,896.05)	103.85%	135,070.20	193,533.48	(58,463.28)	143.28%
<b>Sub-total</b>		<b>74,766,428.35</b>	<b>72,419,641.40</b>	<b>2,346,786.95</b>	<b>96.86%</b>	<b>71,346,768.25</b>	<b>63,762,548.50</b>	<b>7,584,219.75</b>	<b>89.37%</b>
<b>SUPPORTING SERVICES:</b>									
2100	Pupil Personnel	4,930,842.97	4,667,049.24	263,793.73	94.65%	4,355,626.29	4,234,108.18	121,518.11	97.21%
2200	Instructional	3,575,611.28	3,431,060.54	144,550.74	95.96%	3,403,789.19	3,086,113.30	317,675.89	90.67%
2300	Administration	7,685,519.15	7,237,278.67	448,240.48	94.17%	7,085,282.57	6,537,395.33	547,887.24	92.27%
2400	Pupil Health	1,292,558.77	1,221,757.89	70,800.88	94.52%	1,059,611.07	1,010,740.73	48,870.34	95.39%
2500	Business	1,214,574.00	1,294,600.28	(80,026.28)	106.59%	1,213,225.37	1,271,617.16	(58,391.79)	104.81%
2600	Oper/Main. of Plt	11,596,745.42	12,255,774.33	(659,028.91)	105.68%	11,426,950.34	11,674,370.08	(247,419.74)	102.17%
2700	Student Transportation	7,200,741.00	6,730,003.55	470,737.45	93.46%	7,264,260.39	6,925,821.59	338,438.80	95.34%
2800	Support Services	2,948,744.58	2,699,982.89	248,761.69	91.56%	2,395,819.19	2,434,631.21	(38,812.02)	101.62%
2900	Other Support Svcs	569,714.00	470,084.10	99,629.90	82.51%	513,224.06	469,126.28	44,097.78	91.41%
<b>Sub-total</b>		<b>41,015,051.17</b>	<b>40,007,591.49</b>	<b>1,007,459.68</b>	<b>97.54%</b>	<b>38,717,788.47</b>	<b>37,643,923.86</b>	<b>1,073,864.61</b>	<b>97.23%</b>
<b>NON-INSTRUCTIONAL PROGRAMS:</b>									
3200	Student Activities	567,764.48	435,715.93	132,048.55	76.74%	502,111.39	414,458.06	87,653.33	82.54%
3300	Community Service	0.00	0.00	0.00	0.00%	0.00	(2,465.00)	2,465.00	0.00%
<b>Sub-total</b>		<b>567,764.48</b>	<b>435,715.93</b>	<b>132,048.55</b>	<b>76.74%</b>	<b>502,111.39</b>	<b>411,993.06</b>	<b>90,118.33</b>	<b>82.05%</b>
<b>OTHER SERVICES:</b>									
5100	Debt Service	6,437,338.00	6,906,258.28	(468,920.28)	107.28%	6,437,288.00	6,124,484.67	312,803.33	95.14%
5200	Fund Transfers	1,587,579.00	0.00	1,587,579.00	0.00%	1,507,823.00	0.00	1,507,823.00	0.00%
5900	Budgetary Reserve	1,500,000.00	0.00	1,500,000.00	0.00%	1,414,200.89	0.00	1,414,200.89	0.00%
<b>Sub-total</b>		<b>9,524,917.00</b>	<b>6,906,258.28</b>	<b>2,618,658.72</b>	<b>72.51%</b>	<b>9,359,311.89</b>	<b>6,124,484.67</b>	<b>3,234,827.22</b>	<b>65.44%</b>
<b>TOTAL</b>		<b>125,874,161.00</b>	<b>119,769,207.10</b>	<b>6,104,953.90</b>	<b>95.15%</b>	<b>119,925,980.00</b>	<b>107,942,950.09</b>	<b>11,983,029.91</b>	<b>90.01%</b>

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**  
**TREASURER'S REPORT**  
**General Fund**  
**April 2016**

	<b>2015-2016</b>
FUND BALANCE:	
AS OF July 1, 2015	<b>32,381,047.00</b>
ADD Y-T-D REVENUES	<b>114,809,876.06</b>
DEDUCT Y-T-D EXPENDITURES	<b>(93,700,576.20)</b>
AS OF April, 2016	<hr/> <b>53,490,346.86</b>
 CASH BANK BALANCE	 <b>10,131,444.02</b>
INVESTMENTS	<b>47,675,000.00</b>
DUE FROM/(TO)	<b>18,473.75</b>
AVAILABLE CASH BALANCE, April, 2016	<hr/> <b>57,824,917.77</b>

**TREDYFFRINE/EASTTOWN SCHOOL DISTRICT**

**Cash and Investments Schedule**

**GENERAL FUND**

as of April 30, 2016

BANK	DESCRIPTION	PURCHASE DATE	MATURITY DATE	RATE	AMOUNT
PLGIT	Certificate of Deposits	8/7/2015	5/3/2016	0.46%	248,000.00
PLGIT	Certificate of Deposits	8/7/2015	5/3/2016	0.40%	248,000.00
PLGIT	Certificate of Deposits	8/7/2015	5/3/2016	0.30%	248,000.00
PLGIT	Certificate of Deposits	8/12/2015	5/9/2016	0.30%	248,000.00
PLGIT	Certificate of Deposits	8/20/2015	5/16/2016	0.36%	248,000.00
PLGIT	Certificate of Deposits	11/19/2015	5/17/2016	0.55%	248,000.00
PLGIT	Certificate of Deposits	11/19/2015	5/17/2016	0.50%	248,000.00
PSDLAF	Term	11/18/2015	5/18/2016	0.35%	1,400,000.00
PLGIT	Term	3/21/2016	5/24/2016	0.44%	3,500,000.00
PSDLAF	Certificate of Deposits	11/30/2015	5/31/2016	0.40%	229,000.00
PSDLAF	Term	6/2/2015	6/1/2016	0.60%	2,000,000.00
PLGIT	Term	9/4/2015	6/3/2016	0.38%	5,000,000.00
PSDLAF	Certificate of Deposits	12/4/2015	6/3/2016	0.40%	245,000.00
PLGIT	Certificate of Deposits	6/15/2015	6/6/2016	0.70%	247,000.00
PSDLAF	Certificate of Deposits	12/9/2015	6/9/2016	0.40%	245,000.00
PLGIT	Term	9/18/2015	6/17/2016	0.32%	5,000,000.00
PLGIT	Certificate of Deposits	6/19/2015	6/20/2016	0.50%	248,000.00
PLGIT	Certificate of Deposits	6/25/2015	6/24/2016	0.50%	248,000.00
PLGIT	Certificate of Deposits	6/25/2015	6/24/2016	0.50%	248,000.00
PLGIT	Certificate of Deposits	6/25/2015	6/24/2016	0.47%	248,000.00
PLGIT	Certificate of Deposits	6/25/2015	6/24/2016	0.45%	248,000.00
PLGIT	Term	9/18/2015	6/24/2016	0.39%	2,500,000.00
PSDLAF	Term	6/26/2015	6/27/2016	0.60%	1,000,000.00
PLGIT	Certificate of Deposits	10/2/2015	6/28/2016	0.45%	248,000.00
PLGIT	Certificate of Deposits	10/2/2015	6/28/2016	0.35%	248,000.00
PLGIT	Certificate of Deposits	7/1/2015	6/30/2016	0.51%	248,000.00
PLGIT	Certificate of Deposits	7/1/2015	6/30/2016	0.50%	248,000.00
PLGIT	Certificate of Deposits	10/7/2015	7/5/2016	0.37%	248,000.00
PSDLAF	Term	1/12/2016	7/11/2016	0.45%	1,000,000.00
PLGIT	Certificate of Deposits	7/17/2015	7/18/2016	0.51%	248,000.00
PLGIT	Certificate of Deposits	10/23/2015	7/19/2016	0.30%	248,000.00
PLGIT	Certificate of Deposits	7/29/2015	7/28/2016	0.50%	248,000.00
PLGIT	Certificate of Deposits	7/29/2015	7/28/2016	0.45%	248,000.00
PLGIT	Certificate of Deposits	7/29/2015	7/28/2016	0.45%	248,000.00
PLGIT	Certificate of Deposits	7/30/2015	7/29/2016	0.50%	248,000.00
PLGIT	Certificate of Deposits	8/12/2015	8/11/2016	0.55%	248,000.00
PLGIT	Certificate of Deposits	8/12/2015	8/11/2016	0.45%	248,000.00
PLGIT	Certificate of Deposits	8/12/2015	8/11/2016	0.40%	248,000.00
PLGIT	Certificate of Deposits	8/12/2015	8/11/2016	0.40%	248,000.00
PLGIT	Certificate of Deposits	8/12/2015	8/11/2016	0.30%	248,000.00
PLGIT	Certificate of Deposits	8/12/2015	8/11/2016	0.30%	248,000.00
PLGIT	Certificate of Deposits	8/20/2015	8/19/2016	0.47%	248,000.00
PLGIT	Certificate of Deposits	8/20/2015	8/19/2016	0.40%	248,000.00
PLGIT	Certificate of Deposits	8/20/2015	8/19/2016	0.40%	248,000.00
PLGIT	Certificate of Deposits	8/31/2015	8/30/2016	0.45%	248,000.00
PLGIT	Term	9/1/2015	8/31/2016	0.60%	2,000,000.00
PLGIT	Certificate of Deposits	9/2/2015	9/1/2016	0.65%	248,000.00
PLGIT	Certificate of Deposits	9/2/2015	9/1/2016	0.55%	248,000.00
PLGIT	Certificate of Deposits	9/2/2015	9/1/2016	0.50%	248,000.00
PLGIT	Certificate of Deposits	9/2/2015	9/1/2016	0.45%	248,000.00
PSDLAF	Certificate of Deposits	9/2/2015	9/1/2016	0.73%	245,000.00

BANK	DESCRIPTION	PURCHASE DATE	MATURITY DATE	RATE	AMOUNT
PLGIT	Certificate of Deposits	9/18/2015	9/19/2016	0.50%	248,000.00
PLGIT	Certificate of Deposits	9/18/2015	9/19/2016	0.50%	248,000.00
PLGIT	Certificate of Deposits	9/18/2015	9/19/2016	0.47%	248,000.00
PLGIT	Certificate of Deposits	9/21/2015	9/20/2016	0.55%	248,000.00
PLGIT	Certificate of Deposits	9/22/2015	9/21/2016	0.50%	248,000.00
PLGIT	Certificate of Deposits	9/22/2015	9/21/2016	0.47%	248,000.00
PLGIT	Certificate of Deposits	9/22/2015	9/21/2016	0.40%	248,000.00
PLGIT	Certificate of Deposits	9/22/2015	9/21/2016	0.35%	248,000.00
PLGIT	Certificate of Deposits	10/2/2015	10/3/2016	0.55%	248,000.00
PLGIT	Certificate of Deposits	10/2/2015	10/3/2016	0.51%	248,000.00
PLGIT	Certificate of Deposits	10/9/2015	10/11/2016	0.45%	248,000.00
PLGIT	Certificate of Deposits	10/9/2015	10/11/2016	0.44%	248,000.00
PLGIT	Certificate of Deposits	10/9/2015	10/11/2016	0.40%	248,000.00
PLGIT	Certificate of Deposits	10/9/2015	10/11/2016	0.36%	248,000.00
PSDLAF	Term	1/12/2016	10/11/2016	0.50%	1,250,000.00
PLGIT	Certificate of Deposits	10/23/2015	10/24/2016	0.60%	248,000.00
PLGIT	Certificate of Deposits	10/23/2015	10/24/2016	0.55%	248,000.00
PLGIT	Certificate of Deposits	10/23/2015	10/24/2016	0.50%	248,000.00
PLGIT	Certificate of Deposits	10/23/2015	10/24/2016	0.35%	248,000.00
PLGIT	Certificate of Deposits	11/10/2015	11/9/2016	0.55%	248,000.00
PLGIT	Certificate of Deposits	11/10/2015	11/9/2016	0.55%	248,000.00
PLGIT	Certificate of Deposits	11/10/2015	11/9/2016	0.50%	248,000.00
PLGIT	Certificate of Deposits	11/10/2015	11/9/2016	0.45%	248,000.00
PLGIT	Certificate of Deposits	11/12/2015	11/14/2016	0.60%	248,000.00
PLGIT	Certificate of Deposits	11/12/2015	11/14/2016	0.40%	248,000.00
PLGIT	Certificate of Deposits	12/30/2015	12/29/2016	0.96%	247,000.00
PLGIT	Certificate of Deposits	12/30/2015	12/29/2016	0.85%	247,000.00
PLGIT	Certificate of Deposits	1/12/2016	1/11/2017	0.85%	247,000.00
PLGIT	Certificate of Deposits	1/12/2016	1/11/2017	0.84%	247,000.00
PLGIT	Certificate of Deposits	1/12/2016	1/11/2017	0.75%	247,000.00
PLGIT	Certificate of Deposits	1/12/2016	1/11/2017	0.70%	247,000.00
PSDLAF	Term	1/12/2016	1/12/2017	0.60%	1,250,000.00
PSDLAF	Certificate of Deposits	1/13/2016	1/13/2017	0.68%	245,000.00
PSDLAF	Certificate of Deposits	1/19/2016	1/19/2017	0.65%	245,000.00
PSDLAF	Certificate of Deposits	1/19/2016	1/19/2017	0.70%	245,000.00
PSDLAF	Certificate of Deposits	1/27/2016	1/27/2017	0.60%	245,000.00
PSDLAF	Certificate of Deposits	1/28/2016	1/27/2017	0.60%	245,000.00
PLGIT	Certificate of Deposits	1/28/2016	1/27/2017	0.85%	247,000.00
PLGIT	Certificate of Deposits	2/5/2016	2/6/2017	0.85%	247,000.00
PSDLAF	Term	3/22/2016	3/22/2017	0.65%	1,000,000.00
PLGIT	Certificate of Deposits	3/28/2016	3/28/2017	0.80%	247,000.00
PLGIT	Certificate of Deposits	3/28/2016	3/28/2017	0.70%	247,000.00
PLGIT	Certificate of Deposits	4/12/2016	4/12/2017	0.70%	247,000.00
PLGIT	Certificate of Deposits	4/18/2016	4/18/2017	0.80%	247,000.00
PLGIT	Certificate of Deposits	4/20/2016	4/20/2017	0.67%	247,000.00
PLGIT	PLGIT/I Class	Not Applicable	Not Applicable	0.39%	8,383,937.58
PLGIT	PLGIT/Plus	Not Applicable	Not Applicable	0.36%	0.25
PLGIT	Checking Accounts	Not Applicable	Not Applicable	0.26%	686,738.86
PSDLAF	MAX	Not Applicable	Not Applicable	0.25%	282,689.21
National Penn	General Fund Checking	Not Applicable	Not Applicable	0.25%	778,078.12

TOTAL - GENERAL FUND INVESTMENTS

57,806,444.02

**TREDYFFRINE/EASTTOWN SCHOOL DISTRICT**  
**Cash and Investments Schedule**  
**CAPITAL PROJECTS FUND**  
**as of April 30, 2016**

BANK	DESCRIPTION	PURCHASE DATE	MATURITY DATE	RATE	AMOUNT
PSDLAF	Certificate of Deposits	9/1/2015	5/31/2016	0.56%	245,000.00
PSDLAF	Certificate of Deposits	9/9/2015	6/8/2016	0.40%	245,000.00
PSDLAF	Term	9/1/2015	8/31/2016	0.60%	5,000,000.00
PSDLAF	Term	11/18/2015	11/17/2016	0.60%	4,100,000.00
PSDLAF	Certificate of Deposits	3/2/2016	3/2/2017	0.70%	245,000.00
PSDLAF	Certificate of Deposits	3/23/2016	3/23/2017	0.60%	220,000.00
PSDLAF	Certificate of Deposits	3/23/2016	3/23/2017	0.60%	220,000.00
PLGIT	PLGIT Class	Not Applicable	Not Applicable	0.26%	1,068.73
PLGIT	PLGIT/I Class	Not Applicable	Not Applicable	0.39%	162,167.36
PSDLAF	MAX	Not Applicable	Not Applicable	0.25%	3,761.66
TOTAL - CAPITAL RESERVE INVESTMENTS					<u>10,441,997.75</u>

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**  
**Cash and Investments Schedule**  
**2010 CAPITAL PROJECTS BOND FUND**  
**as of April 30, 2016**

BANK	DESCRIPTION	PURCHASE DATE	MATURITY DATE	RATE	AMOUNT
PLGIT	PLGIT ARM	Not Applicable	Not Applicable	0.33%	0.00
TOTAL - CAPITAL PROJECTS INVESTMENTS					<u>0.00</u>

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**  
**Cash and Investments Schedule**  
**2015 CAPITAL PROJECTS BOND FUND**  
**as of April 30, 2016**

BANK	DESCRIPTION	PURCHASE DATE	MATURITY DATE	RATE	AMOUNT
PLGIT	Term	5/22/2015	5/6/2016	0.29%	4,500,000.00
PLGIT	FHLB Notes	5/6/2015	11/23/2016	0.625%	648,726.65
PLGIT	FHLMC Notes	5/6/2015	2/22/2017	0.875%	699,635.30
PLGIT	US Treasury	5/6/2015	5/31/2017	0.625%	3,086,316.60
PLGIT	US Treasury	5/6/2015	8/31/2017	0.625%	993,594.00
PLGIT	US Treasury	5/6/2015	11/30/2017	0.625%	991,719.00
PLGIT	US Treasury	5/6/2015	2/28/2018	0.750%	991,484.00
PLGIT	US Treasury	5/6/2015	5/31/2018	1.000%	1,691,301.10
PLGIT	Certificate of Deposits	4/29/2015	5/31/2016	0.55%	248,000.00
PLGIT	Certificate of Deposits	4/29/2015	5/31/2016	1.00%	247,000.00
PLGIT	Certificate of Deposits	5/5/2015	8/25/2016	0.60%	248,000.00
PLGIT	Certificate of Deposits	5/5/2015	8/25/2016	0.55%	248,000.00
PLGIT	Certificate of Deposits	5/5/2015	8/25/2016	0.55%	204,000.00
PLGIT	PLGIT ARM	Not Applicable	Not Applicable	0.33%	2,969,504.53
TOTAL - CAPITAL PROJECTS INVESTMENTS					<u>17,767,281.18</u>



**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**

**Cash and Investments Schedule**

**Cafeteria Fund**

**as of April 30, 2016**

BANK	DESCRIPTION	PURCHASE DATE	MATURITY DATE	RATE	AMOUNT
PLGIT	PLGIT Class	Not Applicable	Not Applicable	0.26%	2,882.43
PLGIT	PLGIT/I Class	Not Applicable	Not Applicable	0.39%	61,196.38
PLGIT	PLGIT/Plus	Not Applicable	Not Applicable	0.36%	1,344.50
National Penn	Checking	Not Applicable	Not Applicable	0.25%	836,963.78
TOTAL - CAFETERIA FUND					<u>902,387.09</u>

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**  
**ESTIMATED REVENUES AND OTHER FINANCING SOURCES**  
**FISCAL YEAR ENDED JUNE 30, 2016**  
**April 2016**

CODE	DESCRIPTION	2015-2016 APPROPRIATION	MTD RECEIVED	YTD RECEIVED	BALANCE	PERCENT RECEIVED
6000						
6111	REAL ESTATE TAXES	96,947,464.00	0.00	97,226,162.62	-278,698.62	100.29%
6112	INTERIM R/E TAX	270,348.00	53,757.37	569,993.53	-299,645.53	210.84%
6113	PURTA	113,108.00	0.00	109,405.12	3,702.88	96.73%
6153	R/E TRANSFER TAX	2,113,469.00	113,342.25	3,266,607.71	-1,153,138.71	154.56%
6154	AMUSEMENT TAX	24,945.00	3,443.02	25,359.07	-414.07	101.66%
6411	DELINQUENT TAX	1,432,886.00	239,217.46	662,322.03	770,563.97	46.22%
6412	INTERIM DELINQ TAX	0.00	-1,060.08	-4,459.39	4,459.39	0.00%
6510	ERNG ON INVSMT	213,656.00	12,311.84	183,355.42	30,300.58	85.82%
6740	PARKING REVENUE	54,000.00	0.00	54,000.00	0.00	100.00%
6740	STUDENT ACTIVITIES REVENUE	138,500.00	200.00	92,545.50	45,954.50	66.82%
6890	REV FROM IU	803,873.00	0.00	160,878.54	642,994.46	20.01%
6910	RENTALS	519,243.00	56,807.50	493,662.50	25,580.50	95.07%
6911	TEAMER FIELD	0.00	0.00	0.00	0.00	0.00%
6920	CONT & DONATNS PRIV SOURC	67,063.00	0.00	410.00	66,653.00	0.61%
6940	TUITION	14,656.00	0.00	0.00	14,656.00	0.00%
6941	REG DAY SCH TUITION	0.00	0.00	0.00	0.00	0.00%
6942	SUMMER SCH TUITION	0.00	0.00	0.00	0.00	0.00%
6944	TUITION FROM OTHER LEA'S	0.00	0.00	0.00	0.00	0.00%
6990	MISC REVENUE	84,756.00	6,488.36	102,923.63	-18,167.63	121.44%
6990	ADVERTISING REVENUE	0.00	0.00	0.00	0.00	0.00%
6991	REFUND OF PRIOR YEAR EXPENDITURES	0.00	0.00	0.00	0.00	0.00%
		102,797,967.00	484,507.72	102,943,166.28	-145,199.28	100.14%

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**  
**ESTIMATED REVENUES AND OTHER FINANCING SOURCES**  
**FISCAL YEAR ENDED JUNE 30, 2016**  
**April 2016**

CODE	DESCRIPTION	2015-2016 APPROPRIATION	MTD RECEIVED	YTD RECEIVED	BALANCE	PERCENT RECEIVED
7000						
7110	BASIC INSTL SUBSIDY	3,186,363.00	826,044.00	2,025,744.00	1,160,619.00	63.58%
7160	STATE SECT 1305 & 1306	59,293.00	0.00	0.00	59,293.00	0.00%
7271	SPEC ED-SPEC PROG	2,290,935.00	0.00	1,679,730.00	611,205.00	73.32%
7310	TRANSP SUBSIDY	1,588,878.00	0.00	1,130,559.00	458,319.00	71.15%
7320	RENTALS & SINKING FD PYMTS	338,379.00	0.00	0.00	338,379.00	0.00%
7330	MED & DENTAL SVCS	157,596.00	0.00	157,566.70	29.30	99.98%
7340	STATE PRO TAX REDUCT ALLO	2,099,834.00	0.00	2,099,834.39	-0.39	100.00%
7501	PA ACCOUNTIBILITY GRANTS	147,247.00	0.00	168,039.00	-20,792.00	114.12%
7599	OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0.00%
7810	SOCIAL SEC SUBSIDY	2,210,964.00	183,066.00	1,422,981.02	787,982.98	64.36%
7820	RETIREMENT SUBSIDY	7,249,691.00	0.00	2,848,296.19	4,401,394.81	39.29%
		19,329,180.00	1,009,110.00	11,532,750.30	7,796,429.70	59.66%
8000						
8514	TITLE I IMPRVG BASIC PROG	139,057.00	27,736.21	274,619.98	-135,562.98	197.49%
8515	TITLE II IMPRVG TEACH PRO	78,871.00	5,321.90	53,670.53	25,200.47	68.05%
8810	MED ASST REIMB	350,000.00	0.00	0.00	350,000.00	0.00%
8820	MED ASST REIMB	24,250.00	0.00	5,668.97	18,581.03	23.38%
		592,178.00	33,058.11	333,959.48	258,218.52	56.40%
9000						
9400	SALE OF FXD ASSETS	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00%
TOTAL ESTIMATED REVENUES & OTHER FINANCING SOURCES		122,719,325.00	1,526,675.83	114,809,876.06	7,909,448.94	93.55%

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**  
**SUMMARY OF ESTIMATED REVENUES AND OTHER FINANCING SOURCES**  
**FISCAL YEAR ENDED JUNE 30, 2016**  
**April, 2016**

DESCRIPTION	2015-2016 APPROPRIATION	MTD RECEIVED	YTD RECEIVED	BALANCE	PERCENT RECEIVED
<b>ESTIMATED BEGINNING FUND BALANCE AVAILABLE FOR APPROPRIATION</b>					
Estimated Reserve for Encumbrances	0.00	0.00	0.00	0.00	0.00%
Estimated Unreserved Fund Balance (Deficit)	30,726,211.00	0.00	32,381,047.00	(1,654,836.00)	105.39%
Allocation for Admin. Budget (I.U. Only)	0.00	0.00	0.00	0.00	0.00%
<b>TOTAL ESTIMATE BEGINNING FUND BALANCE AVAILABLE FOR APPROPRIATION</b>	<b>30,726,211.00</b>	<b>0.00</b>	<b>32,381,047.00</b>	<b>(1,654,836.00)</b>	<b>105.39%</b>
<b>SUMMARY OF ESTIMATED GENERAL FUND REVENUES</b>					
6000 Revenue from Local Sources	102,797,967.00	484,507.72	102,943,166.28	(145,199.28)	100.14%
7000 Revenue from State Sources	19,329,180.00	1,009,110.00	11,532,750.30	7,796,429.70	59.66%
8000 Revenue from Federal Sources	592,178.00	33,058.11	333,959.48	258,218.52	56.40%
9000 Other Financing Sources	0.00	0.00	0.00	0.00	0.00%
<b>TOTAL ESTIMATED REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>122,719,325.00</b>	<b>1,526,675.83</b>	<b>114,809,876.06</b>	<b>7,909,448.94</b>	<b>93.55%</b>
<b>TOTAL ESTIMATED FUND BALANCE, REVENUES &amp; OTHER FINANCING SOURCES AVAILABLE FOR APPROPRIATIONS</b>	<b>153,445,536.00</b>	<b>1,526,675.83</b>	<b>147,190,923.06</b>	<b>6,254,612.94</b>	<b>95.92%</b>

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**  
**Board Report Summary**  
**General Fund**  
**April, 2016**

Function	Description	Budget July 1, 2015	Rev. Budget Beginning of Month	Transfer To	From	Rev. Budget End of Month	Encumbrances	MTD Expenditures	YTD Expenditures	Balance	% Expended (Encumbrance + YTD)
1100	Regular Programs - Elem./Secdy.	55,683,617.00	55,277,845.85	17,858.81	(21,858.81)	55,273,845.85	14,705,638.89	6,312,564.60	40,165,838.44	402,368.52	99.27%
1200	Special Programs - Elem./Secdy.	18,687,238.00	18,642,535.14	44,525.22	(112,853.51)	18,574,206.85	3,422,646.81	1,412,728.84	13,300,273.56	1,851,286.48	90.03%
1300	Vocational Education Programs	585,000.00	585,000.00	102,028.00	0.00	687,028.00	69,729.00	0.00	515,271.00	102,028.00	85.15%
1400	Other Instru. Prg. Elem./Secdy.	120,288.00	231,347.65	0.00	0.00	231,347.65	178,945.96	10,152.94	61,297.74	(8,896.05)	103.85%
<b>Total 1000 Instruction</b>		<b>75,076,143.00</b>	<b>74,736,728.64</b>	<b>164,412.03</b>	<b>(134,712.32)</b>	<b>74,766,428.35</b>	<b>18,376,960.66</b>	<b>7,735,446.38</b>	<b>54,042,680.74</b>	<b>2,346,786.95</b>	<b>96.86%</b>
2100	Support Serv. - Pupil Personnel	4,965,272.00	4,964,542.68	9,709.47	(43,409.18)	4,930,842.97	1,160,499.19	516,218.38	3,506,550.05	263,793.73	94.65%
2200	Support Serv. - Instruction	3,565,898.00	3,571,611.28	7,652.52	(3,652.52)	3,575,611.28	600,844.97	353,674.11	2,830,215.57	144,550.74	95.96%
2300	Support Serv. - Administration	7,851,926.00	7,685,519.15	0.00	0.00	7,685,519.15	1,125,058.86	774,802.54	6,112,219.81	448,240.48	94.17%
2400	Support Serv. - Pupil Health	1,222,735.00	1,292,558.77	0.00	0.00	1,292,558.77	282,269.96	146,741.67	939,487.93	70,800.88	94.52%
2500	Support Serv. - Business	1,047,534.00	1,214,574.00	0.00	0.00	1,214,574.00	162,182.87	132,647.07	1,132,417.41	(80,026.28)	106.59%
2600	Operation & Maint. Plant Serv.	11,612,609.00	11,596,745.42	0.00	0.00	11,596,745.42	2,353,856.63	1,391,635.96	9,901,917.70	(659,028.91)	105.68%
2700	Student Transportation Services	7,200,741.00	7,200,741.00	0.00	0.00	7,200,741.00	1,430,118.61	718,376.91	5,299,884.94	470,737.45	93.46%
2800	Support Services - Central	2,831,121.00	2,948,744.58	3,075.00	(3,075.00)	2,948,744.58	387,732.68	301,472.24	2,312,250.21	248,761.69	91.56%
2900	Other Support Services	569,714.00	569,714.00	0.00	0.00	569,714.00	127,774.14	30,043.19	342,309.96	99,629.90	82.51%
<b>Total 2000 Support Services</b>		<b>40,867,550.00</b>	<b>41,044,750.88</b>	<b>20,436.99</b>	<b>(50,136.70)</b>	<b>41,015,051.17</b>	<b>7,630,337.91</b>	<b>4,365,612.07</b>	<b>32,377,263.58</b>	<b>1,007,459.68</b>	<b>97.54%</b>
3200	Student Activities	405,551.00	567,764.48	0.00	0.00	567,764.48	61,332.33	65,086.06	374,383.60	132,048.55	76.74%
3300	Community Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>Total 3000 Operational NonInstructional S</b>		<b>405,551.00</b>	<b>567,764.48</b>	<b>0.00</b>	<b>0.00</b>	<b>567,764.48</b>	<b>61,332.33</b>	<b>65,086.06</b>	<b>374,383.60</b>	<b>132,048.55</b>	<b>76.74%</b>
5100	Debt Service	6,437,338.00	6,437,338.00	0.00	0.00	6,437,338.00	0.00	0.00	6,906,258.28	(468,920.28)	107.28%
5200	Fund Transfers	1,587,579.00	1,587,579.00	0.00	0.00	1,587,579.00	0.00	0.00	0.00	1,587,579.00	0.00%
5900	Budgetary Reserve	1,500,000.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00%
<b>Total 5000 Other Financing Uses</b>		<b>9,524,917.00</b>	<b>9,524,917.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,524,917.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,906,258.28</b>	<b>2,618,658.72</b>	<b>72.51%</b>
<b>Totals for General Fund:</b>		<b>125,874,161.00</b>	<b>125,874,161.00</b>	<b>184,849.02</b>	<b>(184,849.02)</b>	<b>125,874,161.00</b>	<b>26,068,630.90</b>	<b>12,166,144.51</b>	<b>93,700,676.20</b>	<b>6,104,953.90</b>	<b>95.16%</b>
Estimated Ending Committed Fd Bal		30,726,211.00									
Estimated Ending Assigned Fd Bal		0.00									
Estimated Unassigned Fd Bal		0.00									
		<u>156,600,372.00</u>									

**TESD Board Report - General Fund**

**April 2016**

Function	MajorFunctionDesc	MajorAccount	MajorAccountDesc	Original Budget	Revised Bud Beg of Month	TransferTo	TransferFrom	Revised Bud ROM	Encumbrance	MTD Expense	YTD Expense	Balance	% Expended
1100	Regular Programs - Elem./Secdy	100	Personnel Services - Salaries	\$34,918,152.00	\$34,128,807.00	0	0	\$34,128,807.00	\$10,585,609.16	3,833,079.53	\$23,387,284.46	\$155,913.38	68.53%
		200	Personnel Services - Benefits	\$17,520,453.00	\$17,390,218.35	0	0	\$17,390,218.35	\$3,566,810.02	2,217,821.07	\$13,511,553.26	\$311,855.07	77.70%
		300	Purchased Prof & Tech Services	\$208,500.00	\$705,425.00	0	-3,920	\$701,505.00	\$3,578.57	57,995.77	\$695,541.41	\$2,385.02	99.15%
		400	Purchased Property Services	\$106,500.00	\$105,797.80	0	-8,179	\$97,618.80	\$174,629.29	3,553.97	\$48,615.81	(\$125,626.30)	49.80%
		500	Other Purchased Services	\$641,400.00	\$639,503.20	0	-9,759.81	\$629,743.39	\$66,753.01	123,401.02	\$591,590.24	(\$28,599.86)	93.94%
		600	Supplies	\$1,536,039.00	\$1,561,643.25	5,436.81	0	\$1,567,080.06	\$151,226.29	68,600.34	\$1,228,216.24	\$187,637.53	78.38%
		700	Property	\$729,393.00	\$717,279.25	9,557	0	\$726,836.25	\$143,982.55	7,970.15	\$686,607.27	(\$103,753.57)	94.47%
		800	Other Objects	\$23,180.00	\$29,172.00	2,865	0	\$32,037.00	\$13,050.00	142.75	\$16,429.75	\$2,557.25	51.28%
1100				\$55,683,617.00	\$55,277,845.85	\$17,858.81	-\$21,858.81	\$55,273,845.85	\$14,705,638.89	\$6,312,564.60	\$40,165,838.44	\$402,368.52	72.67%
1200	Special Programs - Elem.Secdy	100	Personnel Services - Salaries	\$6,590,583.00	\$6,198,823.00	0	0	\$6,198,823.00	\$1,643,989.05	623,725.94	\$3,967,477.81	\$587,356.14	64.00%
		200	Personnel Services - Benefits	\$3,174,991.00	\$3,174,991.00	0	0	\$3,174,991.00	\$552,069.18	348,230.85	\$2,137,875.56	\$485,046.26	67.33%
		300	Purchased Prof & Tech Services	\$5,444,014.00	\$5,794,014.00	10,825.51	0	\$5,804,839.51	\$969,559.13	342,149.03	\$5,571,115.73	(\$735,835.35)	95.97%
		500	Other Purchased Services	\$3,355,400.00	\$3,355,400.00	0	-112,853.51	\$3,242,546.49	\$249,320.55	97,806.11	\$1,521,850.85	\$1,471,375.09	46.93%
		600	Supplies	\$81,650.00	\$78,707.14	29,469.95	0	\$108,177.09	\$7,708.90	816.91	\$68,059.81	\$32,408.38	62.92%
		700	Property	\$40,500.00	\$40,500.00	4,229.76	0	\$44,729.76	\$0.00	0	\$33,893.80	\$10,835.96	75.77%
		800	Other Objects	\$100.00	\$100.00	0	0	\$100.00	\$0.00	0	\$0.00	\$100.00	0.00%
1200				\$18,687,238.00	\$18,642,535.14	\$44,525.22	-\$112,853.51	\$18,574,206.85	\$3,422,646.81	\$1,412,728.84	\$13,300,273.56	\$1,851,286.48	71.61%
1300	Vocational Education Prg	500	Other Purchased Services	\$585,000.00	\$585,000.00	102,028	0	\$687,028.00	\$69,729.00	0	\$515,271.00	\$102,028.00	75.00%
1300				\$585,000.00	\$585,000.00	\$102,028.00	\$0.00	\$687,028.00	\$69,729.00	\$0.00	\$515,271.00	\$102,028.00	75.00%
1400	Other Instru. Prg. Elem./Secdy	100	Personnel Services - Salaries	\$88,700.00	\$164,525.00	0	0	\$164,525.00	\$134,216.25	6,432.5	\$39,200.00	(\$8,891.25)	23.83%
		200	Personnel Services - Benefits	\$31,588.00	\$66,822.65	0	0	\$66,822.65	\$44,729.71	3,720.44	\$22,097.74	(\$4.80)	33.07%
		300	Purchased Prof & Tech Services	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		500	Other Purchased Services	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		600	Supplies	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		700	Property	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
1400				\$120,288.00	\$231,347.65	\$0.00	\$0.00	\$231,347.65	\$178,945.96	\$10,152.94	\$61,297.74	(\$8,896.05)	26.50%
Total 1000				\$75,076,143.00	\$74,736,728.64	\$164,412.03	-\$134,712.32	\$74,766,428.35	\$18,376,960.66	\$7,735,446.38	\$54,042,680.74	\$2,346,786.95	72.28%

# TESD Board Report - General Fund

April 2016

Function	MajorFunctionDesc	MajorAccount	MajorAccountDesc	Original Budget	Revised Bud Beg of Month	TransferTo	TransferFrom	Revised Bud EOM	Encumbrance	MTD Expense	YTD Expense	Balance	% Expended
2100	Support Serv.- Pupil Personnel	100	Personnel Services - Salaries	\$3,126,520.00	\$3,126,520.00	0	0	\$3,126,520.00	\$894,259.43	333,148.13	\$2,217,672.18	\$14,588.39	70.93%
		200	Personnel Services - Benefits	\$1,612,785.00	\$1,612,785.00	0	0	\$1,612,785.00	\$257,738.03	179,835.09	\$1,187,193.37	\$167,853.60	73.61%
		300	Purchased Prof & Tech Services	\$104,500.00	\$104,500.00	8,575.12	0	\$113,075.12	\$1,236.98	1,134.76	\$71,197.26	\$40,640.88	62.96%
		400	Purchased Property Services	\$9,000.00	\$9,982.50	0	0	\$9,982.50	\$487.21	707.4	\$3,634.69	\$5,860.60	36.41%
		500	Other Purchased Services	\$87,700.00	\$87,700.00	0	-43,409.18	\$44,290.82	\$3,352.67	94.71	\$9,777.14	\$31,161.01	22.07%
		600	Supplies	\$18,106.00	\$20,540.00	1,016.35	0	\$21,556.35	\$2,468.87	973.29	\$16,120.41	\$2,967.07	74.78%
		700	Property	\$5,311.00	\$1,165.18	93	0	\$1,258.18	\$956.00	0	\$0.00	\$302.18	0.00%
		800	Other Objects	\$1,350.00	\$1,350.00	25	0	\$1,375.00	\$0.00	325	\$955.00	\$420.00	69.45%
2100				\$4,965,272.00	\$4,964,542.68	\$9,709.47	-43,409.18	\$4,930,842.97	\$1,160,499.19	\$516,218.38	\$3,506,550.05	\$263,793.73	71.11%
2200	Support Serv.- Instruction	100	Personnel Services - Salaries	\$2,091,015.00	\$2,091,015.00	0	0	\$2,091,015.00	\$415,317.49	216,368.57	\$1,653,130.38	\$22,567.13	79.06%
		200	Personnel Services - Benefits	\$1,106,573.00	\$1,106,573.00	0	0	\$1,106,573.00	\$144,408.25	112,784.97	\$945,809.17	\$16,355.58	85.47%
		300	Purchased Prof & Tech Services	\$19,250.00	\$19,250.00	0	-740.52	\$18,509.48	\$0.00	4,300	\$7,050.00	\$11,459.48	38.09%
		400	Purchased Property Services	\$5,000.00	\$6,575.86	0	0	\$6,575.86	\$0.00	0	\$3,887.86	\$2,688.00	59.12%
		500	Other Purchased Services	\$27,845.00	\$27,845.00	4,740.52	0	\$32,585.52	\$2,048.63	8,945.45	\$26,653.12	\$3,883.77	81.79%
		600	Supplies	\$229,455.00	\$225,900.28	0	-2,912	\$222,988.28	\$28,826.77	6,850.71	\$145,481.61	\$48,679.90	65.24%
		700	Property	\$82,265.00	\$89,957.14	2,912	0	\$92,869.14	\$10,243.83	4,177.41	\$45,508.43	\$37,116.88	49.00%
		800	Other Objects	\$4,495.00	\$4,495.00	0	0	\$4,495.00	\$0.00	247	\$2,695.00	\$1,800.00	59.96%
2200				\$3,565,898.00	\$3,571,611.28	\$7,652.52	-3,652.52	\$3,575,611.28	\$600,844.97	\$353,674.11	\$2,830,215.57	\$144,550.74	79.15%
2300	Support Serv.- Administration	100	Personnel Services - Salaries	\$4,134,036.00	\$4,050,516.00	0	0	\$4,050,516.00	\$678,682.35	451,101.78	\$3,549,946.47	(\$178,112.82)	87.64%
		200	Personnel Services - Benefits	\$2,257,378.00	\$2,257,378.00	0	0	\$2,257,378.00	\$237,553.07	231,761.26	\$1,662,226.44	\$357,598.49	73.64%
		300	Purchased Prof & Tech Services	\$703,900.00	\$697,490.00	0	0	\$697,490.00	\$158,049.61	83,796.98	\$404,805.70	\$134,634.69	58.04%
		400	Purchased Property Services	\$30,150.00	\$40,796.51	0	0	\$40,796.51	\$14,953.09	856.78	\$16,982.38	\$8,861.04	41.63%
		500	Other Purchased Services	\$546,050.00	\$473,988.83	0	0	\$473,988.83	\$26,121.43	4,395.4	\$379,510.98	\$68,356.42	80.07%
		600	Supplies	\$89,097.00	\$77,284.81	0	0	\$77,284.81	\$9,699.31	2,285.34	\$36,591.23	\$30,994.27	47.35%
		700	Property	\$70,700.00	\$67,700.00	0	0	\$67,700.00	\$0.00	0	\$46,592.61	\$21,107.39	68.82%
		800	Other Objects	\$20,615.00	\$20,365.00	0	0	\$20,365.00	\$0.00	605	\$15,564.00	\$4,801.00	76.43%
2300				\$7,851,926.00	\$7,685,519.15	\$0.00	\$0.00	\$7,685,519.15	\$1,125,058.86	\$774,802.54	\$6,112,219.81	\$448,240.48	79.53%

**TESD Board Report - General Fund**

**April 2016**

Function	MajorFunctionDesc	MajorAccount	MajorAccountDesc	Original Budget	Revised Bud Beg of Month	TransferTo	TransferFrom	Revised Bud EDM	Encumbrance	MTD Expense	YTD Expense	Balance	% Expended
2400	Support Serv.-Pupil Health	100	Personnel Services - Salaries	\$606,497.00	\$676,497.00	0	0	\$676,497.00	\$179,364.58	75,205.27	\$481,848.83	\$15,283.59	71.23%
		200	Personnel Services - Benefits	\$398,642.00	\$398,642.00	0	0	\$398,642.00	\$61,117.20	52,796.41	\$322,513.25	\$15,011.55	80.90%
		300	Purchased Prof & Tech Services	\$193,000.00	\$193,000.00	0	0	\$193,000.00	\$41,785.37	18,185.39	\$123,687.66	\$27,526.97	64.09%
		400	Purchased Property Services	\$400.00	\$400.00	0	0	\$400.00	\$0.00	0	\$350.00	\$50.00	87.50%
		500	Other Purchased Services	\$200.00	\$200.00	0	0	\$200.00	\$0.00	0	\$0.00	\$200.00	0.00%
		600	Supplies	\$17,250.00	\$17,073.77	0	0	\$17,073.77	\$2.81	554.6	\$10,411.24	\$6,659.72	60.98%
		700	Property	\$6,746.00	\$6,746.00	0	0	\$6,746.00	\$0.00	0	\$676.95	\$6,069.05	10.03%
2400				\$1,222,735.00	\$1,292,558.77	\$0.00	\$0.00	\$1,292,558.77	\$282,269.96	\$146,741.67	\$939,487.93	\$70,800.88	72.68%
2500	Support Serv.-Business	100	Personnel Services - Salaries	\$575,800.00	\$742,840.00	0	0	\$742,840.00	\$112,871.42	76,297.22	\$565,754.00	\$64,214.58	76.16%
		200	Personnel Services - Benefits	\$340,109.00	\$340,109.00	0	0	\$340,109.00	\$44,492.10	53,312.5	\$437,397.66	(\$141,780.76)	128.61%
		300	Purchased Prof & Tech Services	\$41,200.00	\$41,200.00	0	0	\$41,200.00	\$3,084.42	166.25	\$47,131.83	(\$9,016.25)	114.40%
		400	Purchased Property Services	\$600.00	\$600.00	0	0	\$600.00	\$0.00	0	\$405.00	\$195.00	67.50%
		500	Other Purchased Services	\$5,700.00	\$5,700.00	0	0	\$5,700.00	\$0.00	698.33	\$2,433.56	\$3,266.44	42.69%
		600	Supplies	\$34,400.00	\$34,400.00	0	0	\$34,400.00	\$1,734.93	616.27	\$28,287.69	\$4,377.38	82.23%
		700	Property	\$2,000.00	\$2,000.00	0	0	\$2,000.00	\$0.00	0	\$0.00	\$2,000.00	0.00%
2500				\$1,047,534.00	\$1,214,574.00	\$0.00	\$0.00	\$1,214,574.00	\$162,182.87	\$132,647.07	\$1,132,417.41	(\$80,026.28)	93.24%
2600	Operation & Maint. Plant Serv.	100	Personnel Services - Salaries	\$4,117,821.00	\$4,101,957.42	0	0	\$4,101,957.42	\$683,632.55	496,290.11	\$3,797,476.05	(\$379,151.18)	92.58%
		200	Personnel Services - Benefits	\$2,275,489.00	\$2,275,489.00	0	0	\$2,275,489.00	\$234,933.04	294,196.26	\$2,147,315.23	(\$106,759.27)	94.37%
		300	Purchased Prof & Tech Services	\$120,500.00	\$120,500.00	0	0	\$120,500.00	\$69,321.24	6,435.59	\$244,551.99	(\$193,373.23)	202.95%
		400	Purchased Property Services	\$3,050,899.00	\$3,050,899.00	0	0	\$3,050,899.00	\$782,528.93	395,251.43	\$2,212,250.73	\$56,119.34	72.51%
		500	Other Purchased Services	\$447,500.00	\$447,500.00	0	0	\$447,500.00	\$32,587.63	15,578.44	\$263,391.35	\$151,521.02	58.86%
		600	Supplies	\$1,377,150.00	\$1,377,150.00	0	0	\$1,377,150.00	\$416,436.51	129,034.39	\$999,130.17	(\$38,416.68)	72.55%
		700	Property	\$215,000.00	\$215,000.00	0	0	\$215,000.00	\$134,316.73	54,778.74	\$234,134.18	(\$153,450.91)	108.90%
2600				\$11,612,609.00	\$11,596,745.42	\$0.00	\$0.00	\$11,596,745.42	\$2,353,856.63	\$1,391,635.96	\$9,901,917.70	(\$659,028.91)	85.39%



# TESD Board Report - General Fund

April 2016

Function	Major/Function Desc	Major Account	Major Account Desc	Original Budget	Revised Bud Beg of Month	Transfer To	Transfer From	Revised Bud EOM	Encumbrance	MTD Expense	YTD Expense	Balance	% Expended
2700	Student Transportation Service	100	Personnel Services - Salaries	\$257,379.00	\$257,379.00	0	0	\$257,379.00	\$38,019.31	27,699.62	\$203,094.20	\$16,265.49	78.91%
		200	Personnel Services - Benefits	\$160,622.00	\$160,622.00	0	0	\$160,622.00	\$14,993.20	18,383.23	\$142,646.38	\$2,982.42	88.81%
		300	Purchased Prof & Tech Services	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		400	Purchased Property Services	\$8,720.00	\$8,720.00	0	0	\$8,720.00	\$4,625.05	0	\$11,630.99	(\$7,536.04)	133.38%
		500	Other Purchased Services	\$5,988,592.00	\$5,988,592.00	0	0	\$5,988,592.00	\$1,252,202.38	608,854.79	\$4,562,844.69	\$173,544.93	76.19%
		600	Supplies	\$784,828.00	\$784,828.00	0	0	\$784,828.00	\$120,278.67	63,439.27	\$369,708.88	\$294,840.45	47.11%
		700	Property	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$9,532.80	(\$9,532.80)	0.00%
		800	Other Objects	\$600.00	\$600.00	0	0	\$600.00	\$0.00	0	\$427.00	\$173.00	71.17%
2700				\$7,200,741.00	\$7,200,741.00	\$0.00	\$0.00	\$7,200,741.00	\$1,430,118.61	\$718,376.91	\$5,299,884.94	\$470,737.45	73.60%
2800	Support Services - Central	100	Personnel Services - Salaries	\$1,152,795.00	\$1,270,418.58	0	0	\$1,270,418.58	\$199,890.05	141,101.69	\$1,053,366.73	\$17,161.80	82.91%
		200	Personnel Services - Benefits	\$680,126.00	\$680,126.00	0	0	\$680,126.00	\$68,308.52	77,440.62	\$570,118.90	\$41,698.58	83.83%
		300	Purchased Prof & Tech Services	\$396,500.00	\$403,279.21	3,075	0	\$406,354.21	\$10,958.09	17,115.2	\$287,935.59	\$107,460.53	70.86%
		400	Purchased Property Services	\$230,000.00	\$231,060.52	0	0	\$231,060.52	\$39,063.59	30,031.37	\$152,950.32	\$39,046.61	66.19%
		500	Other Purchased Services	\$37,000.00	\$37,215.00	0	0	\$37,215.00	\$573.50	0	\$41,510.43	(\$4,868.93)	111.54%
		600	Supplies	\$195,700.00	\$194,174.48	0	0	\$194,174.48	\$68,938.93	35,783.36	\$149,699.40	(\$24,463.85)	77.10%
		700	Property	\$128,000.00	\$121,220.79	0	-3,075	\$118,145.79	\$0.00	0	\$56,418.84	\$61,726.95	47.75%
		800	Other Objects	\$11,000.00	\$11,250.00	0	0	\$11,250.00	\$0.00	0	\$250.00	\$11,000.00	2.22%
2800				\$2,831,121.00	\$2,948,744.58	\$3,075.00	-\$3,075.00	\$2,948,744.58	\$387,732.68	\$301,472.24	\$2,312,250.21	\$248,761.69	78.41%
2900	Other Support Services	100	Personnel Services - Salaries	\$430,804.00	\$430,804.00	0	0	\$430,804.00	\$0.00	0	\$500.01	\$430,303.99	0.12%
		200	Personnel Services - Benefits	\$36,310.00	\$36,310.00	0	0	\$36,310.00	\$117,711.83	28,046.24	\$253,141.08	(\$334,542.91)	697.17%
		300	Purchased Prof & Tech Services	\$37,600.00	\$37,600.00	0	0	\$37,600.00	\$10,062.31	3,477.29	\$22,537.69	\$5,000.00	59.94%
		500	Other Purchased Services	\$65,000.00	\$65,000.00	0	0	\$65,000.00	\$0.00	-1,480.34	\$66,131.18	(\$1,131.18)	101.74%
		700	Property	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
2900				\$569,714.00	\$569,714.00	0	0	\$569,714.00	\$127,774.14	\$30,043.19	\$342,309.96	\$99,629.90	60.08%
Total 2000				\$40,867,550.00	\$41,044,750.88	\$20,436.99	-\$50,136.70	\$41,015,051.17	\$7,630,337.91	\$4,365,612.07	\$32,377,253.58	\$1,007,459.68	78.94%

# **TESD Board Report - General Fund**

**April 2016**

Function	MajorFunctionDesc	MajorAccount	MajorAccountDesc	Original Budget	Revised Bud Beg of Month	TransferTo	TransferFrom	Revised Bud EOM	Encumbrance	MTD Expense	YTD Expense	Balance	% Expended
3200	Student Activities	100	Personnel Services - Salaries	\$360,074.00	\$360,074.00	0	0	\$360,074.00	\$35,221.67	45,730.69	\$225,403.60	\$99,448.73	62.60%
		200	Personnel Services - Benefits	\$31,977.00	\$126,977.00	0	0	\$126,977.00	\$14,379.74	15,415.2	\$88,171.31	\$24,425.95	69.44%
		300	Purchased Prof & Tech Services	\$0.00	\$43,013.48	0	0	\$43,013.48	\$11,730.92	3,910.32	\$31,282.56	\$0.00	0.00%
		500	Other Purchased Services	\$0.00	\$28,000.00	0	0	\$28,000.00	\$0.00	0	\$28,000.00	\$0.00	100.00%
		600	Supplies	\$13,500.00	\$9,700.00	0	0	\$9,700.00	\$0.00	29.85	\$1,526.13	\$8,173.87	15.73%
3200				\$405,551.00	\$567,764.48	\$0.00	\$0.00	\$567,764.48	\$61,332.33	\$65,086.06	\$374,383.60	\$132,048.55	65.94%
3300	Community Services	100	Personnel Services - Salaries	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		200	Personnel Services - Benefits	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		600	Supplies	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
3300				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total 3000				\$405,551.00	\$567,764.48	\$0.00	\$0.00	\$567,764.48	\$61,332.33	\$65,086.06	\$374,383.60	\$132,048.55	65.94%
5100	Debt Service	800	Other Objects	\$2,022,338.00	\$2,022,338.00	0	0	\$2,022,338.00	\$0.00	0	\$2,571,258.28	(\$548,920.28)	127.14%
		900	Other Financing Uses	\$4,415,000.00	\$4,415,000.00	0	0	\$4,415,000.00	\$0.00	0	\$4,335,000.00	\$80,000.00	98.19%
5100				\$6,437,338.00	\$6,437,338.00	\$0.00	\$0.00	\$6,437,338.00	\$0.00	\$0.00	\$6,906,258.28	(\$468,920.28)	107.28%
5200	Fund Transfers	900	Other Financing Uses	\$1,587,579.00	\$1,587,579.00	0	0	\$1,587,579.00	\$0.00	0	\$0.00	\$1,587,579.00	0.00%
5200				\$1,587,579.00	\$1,587,579.00	\$0.00	\$0.00	\$1,587,579.00	\$0.00	\$0.00	\$0.00	\$1,587,579.00	0.00%
5900	Budgetary Reserve	800	Other Objects	\$1,500,000.00	\$1,500,000.00	0	0	\$1,500,000.00	\$0.00	0	\$0.00	\$1,500,000.00	0.00%
5900				\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	0.00%
Total 5000				\$9,524,917.00	\$9,524,917.00	\$0.00	\$0.00	\$9,524,917.00	\$0.00	\$0.00	\$6,906,258.28	\$2,618,658.72	72.51%
Totals for General Fund:				\$125,874,161.00	\$125,874,161.00	\$184,849.02	-\$184,849.02	\$125,874,161.00	\$26,068,630.90	\$12,166,144.51	\$93,700,576.20	\$6,104,953.90	74.44%

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT  
BUDGET TRANSFERS**

April, 2016

Period	Budget Unit	Account	Amount (From)/To	Reason	Owner
10	10110030010CC000	610	(2,669.00)	TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030010CC000	768	2,669.00	TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030030CC000	610	582.00	TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030030CC000	618	524.00	TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030030CC000	640	(524.00)	TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030030CC000	640	(582.00)	TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030040CC000	300	500.00	TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030040CC000	610	(500.00)	TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030040CC000	610	(1,426.00)	TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030040CC000	618	1,426.00	TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030090CC000	610	(400.00)	TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030090CC000	618	400.00	TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030100CC000	760	(2,500.00)	TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030100CC000	810	2,500.00	TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030130CC000	432	(1,528.00)	TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030130CC000	610	175.00	TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030130CC000	610	1,097.00	TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030130CC000	618	514.00	TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030130CC000	640	(514.00)	TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030130CC000	640	(175.00)	TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030130CC000	640	(290.00)	TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030130CC000	640	(1,097.00)	TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030130CC000	768	1,528.00	TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030130CC000	810	290.00	TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030140CC000	640	(75.00)	TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030140CC000	810	75.00	TO COVER NEGATIVE BALANCE	MEISINGER
10	1011003017ACC000	432	1,349.00	TO COVER NEGATIVE BALANCE	MEISINGER
10	1011003017ACC000	610	(1,349.00)	TO COVER NEGATIVE BALANCE	MEISINGER
10	1011003017ACC000	610	(395.00)	TO COVER NEGATIVE BALANCE	MEISINGER
10	1011003017ACC000	618	395.00	TO COVER NEGATIVE BALANCE	MEISINGER
10	1011003017ACC000	640	(177.00)	TO COVER NEGATIVE BALANCE	MEISINGER
10	1011003017ACC000	640	(396.00)	TO COVER NEGATIVE BALANCE	MEISINGER
10	1011003017ACC000	640	(2,187.00)	TO COVER NEGATIVE BALANCE	MEISINGER
10	1011003017ACC000	758	177.00	TO COVER NEGATIVE BALANCE	MEISINGER
10	1011003017ACC000	760	2,187.00	TO COVER NEGATIVE BALANCE	MEISINGER
10	1011003017ACC000	768	396.00	TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030300CC000	300	(420.00)	TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030300CC000	442	(8,000.00)	TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030300CC000	550	(10,000.00)	TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030300CC000	618	10,420.00	TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030300CC000	750	8,000.00	TO COVER NEGATIVE BALANCE	MEISINGER
10	10212030800CC000	300	(462.00)	TO COVER NEGATIVE BALANCE	MEISINGER
10	10212030800CC000	610	462.00	TO COVER NEGATIVE BALANCE	MEISINGER
10	10212030800CC000	640	(250.00)	TO COVER NEGATIVE BALANCE	MEISINGER
10	10212030800CC000	640	(93.00)	TO COVER NEGATIVE BALANCE	MEISINGER
10	10212030800CC000	648	250.00	TO COVER NEGATIVE BALANCE	MEISINGER
10	10212030800CC000	768	93.00	TO COVER NEGATIVE BALANCE	MEISINGER
10	10225030190CC000	610	(1,412.00)	TO COVER NEGATIVE BALANCE	MEISINGER
10	10225030190CC000	640	(1,500.00)	TO COVER NEGATIVE BALANCE	MEISINGER
10	10225030190CC000	758	2,912.00	TO COVER NEGATIVE BALANCE	MEISINGER
10	10110010300DD000	610	41.00	SUPPLIES NEEDED FOR PRIMA	PARKER
10	10110010300DD000	618	(41.00)	SUPPLIES NEEDED FOR PRIMA	PARKER
10	10110010300DD000	580	90.00	MUSIC CONFERENCE	PARKER
10	10110010300DD000	610	980.00	PAPER NEEDED	PARKER
10	10110010300DD000	610	330.00	CHICKS FOR PRIMARY	PARKER
10	10110010300DD000	610	10.00	CHICKS PRIMARY	PARKER
10	10110010300DD000	618	(10.00)	CHICKS PRIMARY	PARKER
10	10110010300DD000	758	(330.00)	CHICKS FOR PRIMARY	PARKER
10	10110010300DD000	758	(980.00)	PAPER NEEDED	PARKER
10	10110010300DD000	760	(90.00)	MUSIC CONFERENCE	PARKER
10	10110010220FF000	610	(150.19)	COST OF CONFERENCE	WILLS
10	10110010300FF000	580	150.19	COST OF CONFERENCE	WILLS

10	51310010600NL000	630	1,000.00	MORE \$\$ FOR ICE CREAM	PRESTON
10	51310020600VL000	630	1,000.00	MORE \$\$ FOR PRODUCE	PRESTON
10	51310030600CL000	630	(1,000.00)	MORE \$\$ FOR PRODUCE	PRESTON
10	51310030600CL000	630	(1,000.00)	MORE \$\$ FOR ICE CREAM	PRESTON
10	1028410030ZEO000	340	3,075.00	BALANCE BUDGET	MCDONNELL
10	1028410030ZEO000	758	(3,075.00)	BALANCE BUDGET	MCDONNELL
10	10110020300TT000	618	(200.00)	TRANSFER FOR VPP ACCOUNTS	PHILLIPS
10	10110020300TT000	648	200.00	TRANSFER FOR VPP ACCOUNTS	PHILLIPS
10	10225020190VV000	640	(87.95)	SOFTWARE	GIBSON
10	10225020190VV000	648	87.95	SOFTWARE	GIBSON
10	10110020300VV000	750	(1,500.00)	SUPPLIES	GIBSON
10	10110020370VV000	610	1,500.00	SUPPLIES	GIBSON
10	10110010360BB000	640	388.32	Books Needed	DEMMING
10	10110010350BB000	640	(388.32)	Books Needed	DEMMING
10	1012430017GSB000	640	75.00	Books Needed	DEMMING
10	1012430017GSB000	610	(75.00)	Books Needed	DEMMING
10	1011001003ABB000	640	36.07	Books Needed	DEMMING
10	1011001003ABB000	610	(36.07)	Books Needed	DEMMING
10	10110010360BB000	610	151.70	Supplies Needed	DEMMING
10	10110010350BB000	610	135.88	Supplies Needed	DEMMING
10	10110010350BB000	640	(287.58)	Supplies Needed	DEMMING
10	10238020220VV000	320	500.00	Professional	GIBSON
10	10321020210VV000	610	(500.00)	Professional	GIBSON

I CERTIFY THAT I HAVE REVIEWED ALL TRANSFERS  
AS PRESENTED ON THIS REPORT

 5/31/16  
Arthur J. McDonnell, Business Manager Date

**CONESTOGA HIGH SCHOOL  
STUDENT ACTIVITY ACCOUNTS  
March 31, 2016**

Account Number	Description	Balance @ 2/29/16	Disbursements	Receipts	Transfers	Balance @ 3/31/16
A 1	Miscellaneous	0.00				0.00
A 11	Spring Track	1,020.00	0.00	0.00	0.00	1,020.00
A 12	Boys Tennis	0.00	0.00		0.00	0.00
A 13	Girls Tennis	0.00	0.00		0.00	0.00
A 14	Boys Baseball	2,633.00	207.00	0.00	0.00	2,426.00
A 15	Golf	(600.00)	0.00	0.00	0.00	(600.00)
A 16	Boys Lacrosse	4,123.00	0.00	0.00	0.00	4,123.00
A 17	Boys Swimming	(1,294.00)	0.00	0.00	0.00	(1,294.00)
A 18	Girls Swimming	(1,021.00)	0.00	0.00	0.00	(1,021.00)
A 2	Football	2,187.00	0.00	0.00	0.00	2,187.00
A 21	Girls Softball	3,069.00	185.00	0.00		2,884.00
A 22	Girls Soccer	1,026.00	0.00	0.00		1,026.00
A 23	Girls Volleyball	1,118.00	0.00	0.00	0.00	1,118.00
A 24	Girls Lacrosse	3,747.00	236.00	0.00	0.00	3,511.00
A 3	Girls Hockey	639.00	0.00	0.00	0.00	639.00
A 4	Boys Soccer	1,425.00	0.00	0.00	0.00	1,425.00
A 5	Cross Country	0.00				0.00
A 6	Boys Basketball	152.00	132.00	0.00		20.00
A 7	Girls Basketball	1,422.00	0.00	0.00		1,422.00
A 8	Wrestling	43.00	0.00	0.00	0.00	43.00
A 9	Winter Track	0.00	0.00	0.00		0.00
B	1000 Cranes	90.37	0.00	0.00		90.37
B	AASU	820.59	28.00	0.00	0.00	792.59
B	AASU Scholarship	632.34	0.00	0.00	0.00	632.34
B	Above the Influence	0.00	0.00	50.00	0.00	50.00
B	Academic Competition	777.65	0.00	0.00		777.65
B	Adopt-A-Grandparent	338.84	0.00	0.00		338.84
B	All about Soccer	300.29	0.00	0.00		300.29
B	All Girls Acapella Group	38.38	0.00	0.00		38.38
B	Animal Abuse Awareness	547.97	157.00	0.00		390.97
B	Anime Club	844.41	0.00	0.00		844.41
B	Anti Defamation League	0.07	0.00	0.00	0.00	0.07
B	AP Study Group	50.00	0.00	0.00		50.00
B	Asian American Club	1,394.17	0.00	0.00		1,394.17
B	Astronomy Club	191.51	0.00	0.00		191.51
B	Athletes Helping	300.21	0.00	0.00		300.21
B	Band Fund	4,581.71	0.00	0.00		4,581.71
B	Best Buddies	4,792.49	250.38	0.00	0.00	4,542.11
B	Big Brother Big Sister	0.00	0.00	50.00	0.00	50.00
B	Biology Club	77.98	0.00	419.60		497.58
B	Bowling Club	130.95		0.00		130.95
B	Brighter Futures for Females	4.61	0.00	0.00		4.61
B	Brownies for better lives	0.00	0.00	0.00		0.00

**CONESTOGA HIGH SCHOOL  
STUDENT ACTIVITY ACCOUNTS  
March 31, 2016**

Account Number	Description	Balance @ 2/29/16	Disbursements	Receipts	Transfers	Balance @ 3/31/16
B	Build On Club	87.96	0.00	0.00		87.96
B	Cheerleaders Club	4,568.13	0.00	0.00		4,568.13
B	Chemistry Fund	465.65	0.00	115.75	0.00	581.40
B	Chess Fund	1,059.47	875.34	50.00		234.13
B	Choral Fund	510.34	0.00	0.00	0.00	510.34
B	CHS Fishing club	50.09	0.00	0.00	0.00	50.09
B	Clash of the Clans	50.00	0.00	0.00		50.00
B	Comic Club	125.58	0.00	0.00		125.58
B	Compositions for Cancer	61.25	0.00	0.00		61.25
B	Computer Science Club	528.64	0.00	0.00	0.00	528.64
B	Computers for Kids	50.14	0.00	0.00	0.00	50.14
B	Conestoga Coupons for a cause	50.00	0.00	0.00	0.00	50.00
B	Conestoga Craft Club	50.14	0.00	0.00	0.00	50.14
B	Conestoga Investment Club	19.45	0.00	0.00		19.45
B	Crew Club	624.23		0.00		624.23
B	Cricket Club	50.00		0.00		50.00
B	Cupcakes for Casa	1,373.46	0.00	0.00		1,373.46
B	Cycling Club	50.10	0.00	0.00		50.10
B	DECA	3,146.20	2,770.80	0.00		375.40
B	Drama club	3,135.57	0.00	0.00	0.00	3,135.57
B	Dream Academy	231.02	0.00	0.00		231.02
B	Education Enrichment Club	3.15	0.00	0.00		3.15
B	Envlronthon Team	116.38	0.00	0.00	0.00	116.38
B	ESL Club	1,207.86	0.00	0.00	0.00	1,207.86
B	Eyes for you	64.43	0.00	0.00	0.00	64.43
B	Fall Drama Club	16,857.29	0.00	0.00	0.00	16,857.29
B	Fellowship of Christian Athletes	0.00	0.00	10.00	(9.59)	0.41
B	Fencing Club	1,485.42	0.00	0.00	0.00	1,485.42
B	Fighting Back	50.00	0.00	0.00	0.00	50.00
B	FLITE	3,411.61	0.00	0.00	0.00	3,411.61
B	Foreign Language Fund	454.98	0.00	0.00		454.98
B	Free to Breathe	629.21	0.00	0.00		629.21
B	French Club	917.99	0.00	0.00		917.99
B	Game Theory	56.83	0.00	0.00	0.00	56.83
B	Gay Straight Alliance	1,445.69	163.06	0.00	0.00	1,282.63
B	Gender Equality	155.08	0.00	0.00	0.00	155.08
B	Gene Club	50.00	0.00	0.00	0.00	50.00
B	Geocache Club	50.00	0.00	0.00	0.00	50.00
B	German Culture	1.03	0.00	0.00		1.03
B	Girls in STEM	0.00	0.00	50.00		50.00
B	Global Citizens Club	150.09		0.00		150.09
B	Greek Culture Club	228.19	0.00	0.00		228.19
B	Greening Stoga Task Force	935.39	0.00	0.00		935.39

**CONESTOGA HIGH SCHOOL  
STUDENT ACTIVITY ACCOUNTS  
March 31, 2016**

Account Number	Description	Balance @ 2/29/16	Disbursements	Receipts	Transfers	Balance @ 3/31/16
B	Habitat For Humanity	910.74	0.00	0.00		910.74
B	Hands for Hearts	50.09	0.00	0.00		50.09
B	High School Hero X	50.07		0.00		50.07
B	Hip Hop Club	62.39	0.00	0.00		62.39
B	Hispanic Club	2,054.41	0.00	0.00		2,054.41
B	Horticulture Club	326.10	0.00	0.00	0.00	326.10
B	Human Rights Club	2,576.99	0.00	0.00	0.00	2,576.99
B	Humankind Water Club	158.24	0.00	233.13	0.00	391.37
B	Interact	817.68	0.00	0.00		817.68
B	Interview Club	50.17	0.00	0.00		50.17
B	Intramural Club	193.85		0.00	0.00	193.85
B	Italian Club	963.63	0.00	0.00	0.00	963.63
B	Jewish Culture Club	60.74	0.00	0.00	0.00	60.74
B	Jr Classical League	2,281.24	2,475.00	195.00	0.00	1.24
B	Jr Statesmen	1,890.25	425.02	0.00		1,465.23
B	Key Club	5,377.95	2,293.15	2,010.00	0.00	5,094.80
B	Kids caring for cancer	673.70	0.00	0.00		673.70
B	Korean Culture Club	235.70	0.00	0.00		235.70
B	LINK	160.54	0.00	0.00		160.54
B	Lit Mag	564.93	0.00	0.00	0.00	564.93
B	Locks of Love	281.77	0.00	0.00	0.00	281.77
B	Magic the Gathering	0.00	0.00	50.00	0.00	50.00
B	Manifest	2,211.53	0.00	0.00	0.00	2,211.53
B	Mental Health Awareness Club	50.00	0.00	0.00	0.00	50.00
B	Middle Eastern Culture club	50.14	0.00	0.00		50.14
B	Model UN Club	6,427.94	4,308.34	109.91	0.00	2,229.51
B	Mudders Club	564.00	404.00	0.00	0.00	160.00
B	Music Inspires Change	1,102.09	0.00	245.50	0.00	1,347.59
B	Musicians' Guild	1,588.12	0.00	0.00		1,588.12
B	NAHS	1,206.73	0.00	0.00	0.00	1,206.73
B	National History Comp.	57.70	0.00	0.00	0.00	57.70
B	Navigate	1,038.37	93.50	0.00	0.00	944.87
B	Northern Children's serv	167.51	0.00	0.00	0.00	167.51
B	Objectivist Club	50.00	0.00	0.00		50.00
B	Operation Oncology	50.00	0.00	0.00		50.00
B	Operation smile	2.57	0.00	0.00		2.57
B	Paddle Tennis	50.67	0.00	0.00		50.67
B	PANDA	301.17	0.00	0.00		301.17
B	Parts for Hearts	395.23	0.00	0.00		395.23
B	PB&J Club	50.00	0.00	0.00		50.00
B	Peer Mediation	4,976.65	88.79	0.00	0.00	4,887.86
B	Pen Pal Club	187.94	0.00	0.00		187.94
B	Philosophy Club	119.84	0.00	0.00	0.00	119.84

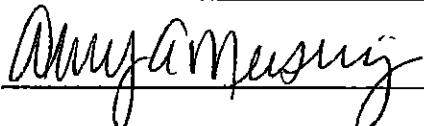
**CONESTOGA HIGH SCHOOL  
STUDENT ACTIVITY ACCOUNTS  
March 31, 2016**

Account Number	Description	Balance @ 2/29/16	Disbursements	Receipts	Transfers	Balance @ 3/31/16
B	Photography Club	818.71	0.00	0.00		818.71
B	Physics Club	50.18		0.00		50.18
B	Piodanco	2,802.75	0.00	0.00		2,802.75
B	Power up against Cancer	114.88	0.00	0.00		114.88
B	Puppy PALS	50.00	0.00	0.00		50.00
B	RAD	50.95	0.00	0.00		50.95
B	Reach	1,373.12	0.00	0.00		1,373.12
B	Richard Wright Project	50.00	0.00	0.00		50.00
B	Robotics Club	355.97	82.00	150.00	0.00	423.97
B	Ryan's Case for Smiles	5,559.43	0.00	0.00		5,559.43
B	SADD	1,620.92	0.00	0.00		1,620.92
B	SAFE	1,210.37	0.00	0.00		1,210.37
B	SAVES	268.27	0.00	0.00		268.27
B	Science Olympiad	10,588.73	890.69	0.00		9,698.04
B	Secrets To a Long Life	79.91	0.00	0.00		79.91
B	Shine	216.65	0.00	0.00	0.00	216.65
B	Ski Club	333.24	160.00	0.00	0.00	173.24
B	Smiles for Autism	489.14	0.00	0.00	0.00	489.14
B	SOAR	50.01	0.00	0.00	0.00	50.01
B	Soccer Club	8,128.35	700.26	440.00	0.00	7,868.09
B	South Asia Culture Club	64.41	0.00	0.00	0.00	64.41
B	South East Asian Club	55.03	0.00	0.00	0.00	55.03
B	Spark the Wave	106.66	0.00	0.00	0.00	106.66
B	Special Futures	409.12	0.00	0.00	0.00	409.12
B	Spoke	12,685.84	1,446.06	1,670.00		12,909.78
B	Sports for Supports	145.32	0.00	0.00	0.00	145.32
B	Squash Club	101.62	0.00	0.00		101.62
B	Stage Crew	0.00	0.00	1,020.00	(261.26)	758.74
B	Standing Together	210.35	0.00	0.00		210.35
B	STEAM	50.00	0.00	0.00		50.00
B	Stoga Connects	50.14	0.00	0.00		50.14
B	Stoga Echoes	664.83	785.00	122.89		2.72
B	Stoga Green Peace	102.87	0.00	0.00		102.87
B	Stoga Hope	698.97	558.10	1,385.13		1,526.00
B	Stoga Music Crusade	117.33	0.00	0.00		117.33
B	Stoga Music Theatre	14,202.22	7,211.14	39,980.90		46,971.98
B	Stoga Sack Club	50.10	0.00	0.00		50.10
B	Stoga Slam League	50.02	0.00	0.00		50.02
B	Stoga Study Buddies	195.31	0.00	0.00		195.31
B	Stogabundance	103.40	0.00	0.00		103.40
B	Student to Student	73.25	0.00	0.00		73.25
B	Student United Way Club	61.19	0.00	0.00		61.19
B	t/e Kids Care	267.58	0.00	0.00		267.58



**CONESTOGA HIGH SCHOOL  
STUDENT ACTIVITY ACCOUNTS  
March 31, 2016**

Account Number	Description	Balance @ 2/29/16	Disbursements	Receipts	Transfers	Balance @ 3/31/16
B	Take a Blink for Pink	2,709.30	0.00	0.00		2,709.30
B	Technology Student Assoc	0.00	0.00	0.00	0.00	0.00
B	TED X	50.10	0.00	0.00		50.10
B	TEEC Club	50.00	0.00	0.00		50.00
B	The Book Club	50.14	0.00	0.00		50.14
B	The Cappies	374.19	0.00	0.00		374.19
B	The First Tee	50.09	0.00	0.00		50.09
B	The Pulsera Project	0.23	0.00	0.00		0.23
B	Together We Rise	50.00	0.00	0.00		50.00
B	Tri-M Music Honor Society	778.18	410.00	0.00	0.00	368.18
B	TV Production	666.05	0.00	0.00		666.05
B	Underwater Robotics Team	421.53	0.00	0.00	0.00	421.53
B	Unicef	0.00	0.00	42.58	(31.11)	11.47
B	Vegetarian Club	53.89	0.00	0.00		53.89
B	Volleyball	528.67		0.00		528.67
B	Women in Politics	50.07	0.00	0.00		50.07
B	Wounded Warrior Project	0.00	0.00	50.00		50.00
B	Yearbook	21,835.18	0.00	45.00		21,880.18
B	Yoga and Meditation club	50.00	0.00	0.00		50.00
B	Young Advocates for Designers	50.00	0.00	0.00		50.00
B	Young Democrats Club	103.72	0.00	0.00		103.72
B	Young Republicans Club	57.80		0.00		57.80
C	Class of 2015	1,113.46	0.00	0.00		1,113.46
C	Class of 2016	5,497.71	665.00	0.00		4,832.71
C	Class of 2017	8,353.98	0.00	1,197.00		9,550.98
C	Class of 2018	3,852.28	0.00	0.00		3,852.28
C	Class of 2019	500.00	0.00	450.00		950.00
D	Clearing Account	541.33	0.00	21.33	0.00	562.66
D	Field Trip Account	1,761.09	1,711.00	1,360.00	0.00	1,410.09
D	Interest Income	424.12	0.00	80.98		505.10
E	Advanced Placement	21,193.18	45.93	146,982.00		168,129.25
E	Beautification	6,438.84	486.96	0.00	0.00	5,951.88
E	NHS	320.76	29.56	0.00		291.20
E	School Store	1,344.63	0.00	0.00	0.00	1,344.63
E	Student Body Fund	9,605.80	113.39	255.00	301.96	10,049.37
E	Student Council	15,878.30	500.00	57.00	0.00	15,435.30
E	Testing Service	0.00	0.00	0.00	0.00	0.00
	Totals	289,982.72	30,887.47	198,898.70	0.00	457,993.95

Approved 

Date 4.16.16

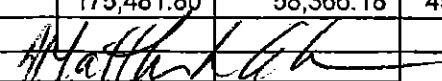
**T/E MIDDLE SCHOOL  
STUDENT ACTIVITY ACCOUNTS  
March 31, 2016**

Account Number	Description	Balance @ 2/29/2016	Disbursements	Receipts	Transfers	Balance @ 3/31/2016
1001	Miscellaneous	\$ -				\$ -
1002	Football	\$ -				\$ -
1003	Hockey	\$ -				\$ -
1004	Soccer	\$ 196.00				\$ 196.00
1005	Volleyball	\$ (95.00)				\$ (95.00)
1006	Basketball	\$ 464.00				\$ 464.00
1007	Wrestling	\$ 643.60				\$ 643.60
1008	Softball	\$ 660.50		\$ 600.00		\$ 1,260.50
1009	Baseball	\$ 73.25		\$ 1,500.00		\$ 1,573.25
1010	Lacrosse	\$ 535.00		\$ 2,165.00		\$ 2,700.00
2001	Yearbook	\$ 9,301.45				\$ 9,301.45
2002	Foreign Language	\$ -				\$ -
2004	Student Council	\$ 4,868.64	\$ 3,199.00			\$ 1,669.64
2005	Lend-A-Hand	\$ 586.95				\$ 586.95
3001	Tech Ed	\$ -				\$ -
3002	5th/6th Trips	\$ 276.00		\$ 720.00	\$ (590.00)	\$ 406.00
3003	7th Williamsburg	\$ (37.00)		\$ 360.00		\$ 323.00
3004	8th Hershey	\$ 6.00	\$ 10,240.35		\$ 3,096.66	\$ (7,137.69)
3006	Independence Hall	\$ 2,388.86	\$ 792.20		\$ (1,596.66)	\$ -
4001	Ath Caps/Socks/Shirts	\$ 86.00				\$ 86.00
4004	Media Center	\$ 312.77	\$ 16.99			\$ 295.78
4005	Gym Suits	\$ 575.00				\$ 575.00
4006	Gym Locks	\$ 10.00				\$ 10.00
4007	Miscellaneous	\$ 3,113.59	\$ 1,660.00	\$ 1,408.00	\$ 200.00	\$ 3,061.59
4008	Interest	\$ 138.49		\$ 9.35		\$ 147.84
4010	Magazine Drive	\$ 6,575.95			\$ (1,500.00)	\$ 5,075.95
5001	Music	\$ 324.00				\$ 324.00
5002	5th/6th Play	\$ 3,162.91	\$ 972.00	\$ 1,834.00	\$ (200.00)	\$ 3,824.91
6001	5th Inter	\$ 2,296.00				\$ 2,296.00
6002	6th Inter	\$ 2,250.00	\$ 658.50		\$ 590.00	\$ 2,181.50
6003	7th Inter	\$ 1,550.00				\$ 1,550.00
6004	8th Inter	\$ 172.16	\$ 300.00			\$ (127.84)
						\$ -
	Totals	\$ 40,435.12	\$ 17,839.04	\$ 8,596.35	\$ -	\$ 31,192.43

Approved

*A Phillips*

Valley Forge Middle School  
Student Activities Accounts  
March 31, 2016

Account Number	Description	Balance @ 2/29/16	Disbursements	Receipts	Transfers	Balance @ 3/31/16
A 1001	Miscellaneous	418.20		5,000.00		5,418.20
A 1002	Football	0.00				0.00
A 1003	Hockey	0.00				0.00
A 1004	Soccer	0.00				0.00
A 1005	Volleyball	0.00				0.00
A 1006	Basketball	0.00				0.00
A 1007	Wrestling	0.00	313.50	313.50		0.00
A 1008	Track	0.00	20.00			(20.00)
A 1009	Baseball	0.00				0.00
A 1010	Softball	0.00				0.00
A 1011	Lacrosse	0.00				0.00
C 2001	Environmental HR	0.00				0.00
C 2002	Healthy Cooking	46.43				46.43
C 2003	VF Track Club	5,891.06				5,891.06
C 2004	Builders Club	3,523.61				3,523.61
C 2005	Model UN Club	1,314.51	38.50			1,276.01
C 2006	H.E.L.L.O. Club	4.84				4.84
C2007	Odyssey of Mind	17.42				17.42
C2008	Future Cities	114.25	40.55			73.70
F 3002	Williamsburg Trip	65,348.11	45,974.00			19,374.11
F 3003	Student Exchange	0.00				0.00
F 3004	For/Lang Quebec	291.52				291.52
F 3005	Grade 5 Trips	4,825.70				4,825.70
F 3006	Grade 6 Trips	11,364.84	2,340.00			9,024.84
F 3007	Grade 7 Trips	(282.68)				(282.68)
F 3008	Grade 8 Trips	53,707.74	1,685.44	31,275.00		83,297.30
G 4001	Student Body Acct	182.39	234.00	278.71		227.10
G 4002	Library Fund	795.90	128.43			667.47
G 4003	Yearbook	183.64				183.64
G 4004	Student Council	7,928.14	465.15	135.00		7,597.99
G 4005	Newspaper	0.00				0.00
G 4006	Homework Oasis	211.26	59.99			151.27
G 4007	Interest	83.86		30.46		114.32
G 4008	School Store	623.47				623.47
G 4009	Drama	724.01				724.01
G 4010	Wall of Hearts	7,691.24				7,691.24
G 4011	Musical Fund	98.01	7,066.62	8,306.31		1,337.70
G 4012	Community Service	1,466.92		215.00		1,681.92
M 5001	Band Fund	542.17				542.17
M 5002	Vocal/String Music	0.00				0.00
M 5003	Music Trip Acct.	5,307.96				5,307.96
T 6001	5th Grade Teams	0.00				0.00
T 6002	6th Grade Teams	2,772.60				2,772.60
T 6003	7th Grade Teams	80.57				80.57
T 6004	8th Grade Teams	204.11				204.11
	Totals	175,481.80	58,366.18	45,553.98		162,669.60
	Approved: 					

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**  
**CAPITAL PROJECTS FUNDS**  
**April, 2016**

CASH	166,997.75	
INVESTMENTS	10,275,000.00	
DUE FROM/(TO) OTHER FUNDS	(\$18,473.75)	
ACCOUNTS PAYABLE		
<b>TOTAL ASSETS</b>		<b>\$10,423,524.00</b>
 BEGINNING FUND BALANCE	 \$10,423,524.00	
REVENUE		
EXPENDITURES		
ENCUMBRANCES		
<b>AS OF April 2016</b>		<b>\$10,423,524.00</b>

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT  
CAPITAL PROJECTS BONDS FUNDS**

**April, 2016**

CASH	\$2,969,504.53	
INVESTMENTS	14,797,776.65	
DUE FROM/(TO) OTHER FUNDS	(\$4,583,857.18)	
ACCOUNTS PAYABLE	(\$3,423,441.00)	
<b>TOTAL ASSETS</b>		<b>\$9,759,983.00</b>
BEGINNING FUND BALANCE	\$20,534,310.00	
REVENUE	\$0.00	
EXPENDITURES	(\$7,350,886.00)	
ENCUMBRANCES	(\$3,423,441.00)	
<b>AS OF April 2016</b>		<b>\$9,759,983.00</b>

Food and Nutrition Services (FNS)  
Proprietary Fund  
4/30/2016

	Apr-16	YTD	Prior Yr YTD	YTD Budget
<b>Operating Revenues:</b>				
Catering Revenue	\$ 2,354	\$ 17,581	\$ 22,478	\$ 22,478
Vending Commissions	\$ -	\$ 800	\$ 640	\$ 182
Other Revenue	\$ 577	\$ 11,578	\$ 3,332	\$ 1,255
Lunch/Breakfast	\$ 270,867	\$ 1,957,949	\$ 1,915,382	\$ 1,937,291
<b>TOTAL OPERATING REVENUE</b>	<b>\$ 273,797</b>	<b>\$ 1,987,908</b>	<b>\$ 1,941,832</b>	<b>\$ 1,961,206</b>
<b>Non-Operating Revenues:</b>				
Interest/Bank Supplies	\$ -	\$ 2,293	\$ 3,792	\$ 2,332
<b>State Subsidy:</b>				
School Lunch Program	\$ 4,474	\$ 31,101	\$ 30,154	\$ 29,739
Social Security Subsidy	\$ 4,207	\$ 27,402	\$ 21,096	\$ 30,493
Retirement Subsidy	\$ 14,700	\$ 93,608	\$ 116,314	\$ 93,417
<b>Federal Aid:</b>				
School Lunch Program	\$ 28,627	\$ 194,928	\$ 156,723	\$ 189,955
Donated Commodities	\$ 10,023	\$ 69,325	\$ 66,468	\$ 61,572
<b>TOTAL NON-OPERATING REVENUE</b>	<b>\$ 62,031</b>	<b>\$ 418,657</b>	<b>\$ 394,547</b>	<b>\$ 407,508</b>
<b>TOTAL REVENUE</b>	<b>\$ 335,828</b>	<b>\$ 2,406,565</b>	<b>\$ 2,336,379</b>	<b>\$ 2,368,714</b>
<b>Operating Expenses:</b>				
Salaries	\$ 91,453	\$ 806,658	\$ 815,231	\$ 685,570
Benefits	\$ 68,984	\$ 592,654	\$ 610,811	\$ 461,354
Food Costs	\$ 100,996	\$ 843,082	\$ 904,506	\$ 779,813
Supplies (Paper, Cleaning, Uniforms, etc)	\$ 6,874	\$ 71,655	\$ 88,911	\$ 56,047
Depreciation	\$ 6,546	\$ 52,368	\$ 53,624	\$ 45,820
Repairs and Maintenance	\$ 4,244	\$ 26,139	\$ 39,517	\$ 40,972
<b>TOTAL OPERATING EXPENSES</b>	<b>\$ 279,097</b>	<b>\$ 2,392,557</b>	<b>\$ 2,512,600</b>	<b>\$ 2,069,576</b>
<b>OPERATING PROFIT/(LOSS)</b>	<b>\$ 56,731</b>	<b>\$ 14,008</b>	<b>\$ (176,221)</b>	<b>\$ 299,139</b>
Operating Transfers In/Out			\$ -	
<b>CHANGE IN NET ASSETS</b>	<b>\$ 56,731</b>	<b>\$ 14,008</b>	<b>\$ (176,221)</b>	<b>\$ 299,139</b>
<b>Net Assets</b>				
Invested in Capital Assets	\$ 401,323			
Unrestricted	\$ (2,658,883)			
<b>TOTAL NET ASSETS</b>	<b>\$ (2,257,560)</b>			

TREDYFFRIN EASTTOWN SCHOOL DISTRICT  
CHECK REGISTER  
FROM 4/1/16 TO 4/30/16

Check Number	Check Date	Vendor Name	Transaction Amount
108273	04/01/2016	3B SERVICES, INC.	\$6,545.28
108274	04/01/2016	A ANCHOR TOILETS PORTABLE	\$576.34
108275	04/01/2016	AARON SOLUTIONS COMPANY	\$1,653.00
108276	04/01/2016	AMERICAN TIME & SIGNAL CO	\$81.85
108277	04/01/2016	APPLE INC	\$700.00
108278	04/01/2016	AQUA PENNSYLVANIA, INC.	\$8,880.90
108279	04/01/2016	ARBEN SEVA	\$160.00
108280	04/01/2016	ASSURANT EMPLOYEE BENEFITS	\$1,910.29
108281	04/01/2016	ASSURANT EMPLOYEE BENEFITS	\$46,049.39
108282	04/01/2016	BARNES & NOBLE BOOKSTORES INC	\$171.70
108264	04/01/2016	BENEFIT ALLOCATION SYSTEMS	\$8,411.00
108265	04/01/2016	BENEFIT ALLOCATION SYSTEMS	\$12,269.63
108283	04/01/2016	BENJAMIN/ROBERTS LTD	\$481.01
108348	04/01/2016	BEVERLY O'BRIEN - PETTY CASH	\$133.82
108284	04/01/2016	BOLTZ MELISSA	\$209.23
108285	04/01/2016	CAPP INC	\$150.93
108286	04/01/2016	CHOR YOUTH & FAMILY SERVICES, INC.	\$3,000.00
108287	04/01/2016	CIOCCO, ROBERT	\$13.24
108288	04/01/2016	CLEMENS UNIFORM	\$170.80
108289	04/01/2016	COMCAST CABLE	\$4.26
108290	04/01/2016	CONSTELLATION NEW ENERGY	\$30,823.56
108291	04/01/2016	CRITICARE HOME HEALTH & NURSING	\$2,407.50
108292	04/01/2016	CUB SCOUT PACK # 111	\$8.00
108293	04/01/2016	D. ARMSTRONG INSTALLATIONS	\$751.00
108294	04/01/2016	DECKMAN ELECTRIC INC	\$852.54
108295	04/01/2016	DELL MARKETING LP	\$30.09
108296	04/01/2016	DELTA-T GROUP	\$20,500.84
108297	04/01/2016	DEMCO INC	\$275.62
108298	04/01/2016	DEMMING, STEPHANIE	\$198.78
108299	04/01/2016	DEVITIS MIKE	\$343.38
108300	04/01/2016	ELECTRICAL MOTOR REPAIR CO	\$330.00
108301	04/01/2016	ELLEN SMITH	\$6,462.50
108302	04/01/2016	EPLUS TECHNOLOGY OF PA, INC	\$3,922.65
108266	04/01/2016	FLITE	\$131.64
108303	04/01/2016	FOLLETT SCHOOL SOLUTIONS, INC.	\$262.17
108304	04/01/2016	FRANKLIN CLEANING EQUIP. & SUPPLY	\$1,660.12
108305	04/01/2016	FSI INDUSTRIES	\$3,653.42
108306	04/01/2016	GE MONEY BANK/AMAZON	\$198.65
108307	04/01/2016	GEORGE KRAPP & SONS INC	\$8,774.69
108308	04/01/2016	GLOBAL DATA CONSULTANTS, LLC	\$4,750.00
108309	04/01/2016	HEALTH MATS CO	\$1,250.76
108310	04/01/2016	HEINEMANN	\$258.50
108311	04/01/2016	HEIST, LOIS	\$99.00
108312	04/01/2016	HILLYARD - DELAWARE VALLEY	\$2,130.17
108313	04/01/2016	HOLMES, KATIE	\$21.57
108314	04/01/2016	HOME DEPOT	\$3,515.19
108315	04/01/2016	HUNSICKER, KAREN	\$165.00
108316	04/01/2016	INTERIOR MAINTENANCE CO INC	\$6,000.00
108317	04/01/2016	JOHNSON CONTROLS INC	\$9,426.00

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108318	04/01/2016	KAMFONAS, MARY	\$45.00
108319	04/01/2016	KENCREST SERVICES	\$2,160.00
108267	04/01/2016	KEYSTONE CREDIT UNION	\$6,043.50
108320	04/01/2016	KOB, BETH ANNE	\$82.00
108321	04/01/2016	KONE, INC.	\$1,060.47
108322	04/01/2016	KURTZ BROS	\$461.30
108323	04/01/2016	LANGUAGE SERVICES ASSOCIATES	\$1,000.96
108324	04/01/2016	LAUBACH CANDACE	\$62.00
108325	04/01/2016	LETTS, NANCY	\$307.83
108326	04/01/2016	LITTLEWOOD, PATRICIA	\$198.00
108327	04/01/2016	LUKENS, LISA (MILLER)	\$162.26
108328	04/01/2016	MAA AMERICAN MATH COMPETITIONS	\$132.00
108329	04/01/2016	MAID-RITE SPECIALTY FOODS	\$991.55
108330	04/01/2016	MANAGEMENT INTERNATIONAL, ENGINEERS	\$3,500.00
108349	04/01/2016	MATT SMONDROWSKI - PETTY CASH	\$347.28
108331	04/01/2016	MATTHEWS PAOLI FORD	\$2,671.09
108332	04/01/2016	MC MASTER-CARR	\$825.68
108333	04/01/2016	MCKISSICK GENNALE	\$112.49
108334	04/01/2016	MEDCO SUPPLY CO	\$332.66
108335	04/01/2016	METUCHEN CENTER, INC.	\$400.00
108336	04/01/2016	MIDWEST TECHNOLOGY PRODS & SER	\$299.64
108337	04/01/2016	MURPHY, ROSE MARY	\$28.03
108338	04/01/2016	N E C CORPORATION OF AMERICA	\$102.99
108339	04/01/2016	NAPA PARTS SERVICE COMPANY	\$58.76
108340	04/01/2016	NASCO	\$110.60
108341	04/01/2016	NATIONAL OFFICE FURNITURE	\$1,267.00
108342	04/01/2016	OFFICE DEPOT	\$1,122.11
108343	04/01/2016	ORKIN PEST CONTROL	\$477.69
108344	04/01/2016	PAPERCUT SOFTWARE INT PTY LTD	\$989.00
108345	04/01/2016	PCA INDUSTRIAL & PAPER SUPPLIE	\$1,086.00
108346	04/01/2016	PECO ENERGY COMPANY	\$89,388.91
108347	04/01/2016	PERSONAL HEALTH CARE INC	\$1,716.66
108350	04/01/2016	PIONEER MANUFACTURING COMPANY	\$728.00
108351	04/01/2016	PLUNKETT KATHLEEN	\$14.00
108352	04/01/2016	PROFESSIONAL DUPLICATING, INC.	\$3,366.50
108353	04/01/2016	PROSHRED SECURITY	\$342.00
108354	04/01/2016	RICOH USA INC	\$247.50
108355	04/01/2016	RIO GRANDE	\$159.44
108356	04/01/2016	ROGERS MECHANICAL COMPANY	\$2,248.00
108357	04/01/2016	SAUL, EWING, REMICK & SAUL	\$328.50
108358	04/01/2016	SCANTRON	\$1,277.15
108359	04/01/2016	SCHOLASTIC INC	\$9.89
108360	04/01/2016	SCHOOL HEALTH CORP	\$363.77
108361	04/01/2016	SCULLY WELDING SUPPLY CORP	\$64.00
108362	04/01/2016	SHIFFLER EQUIPMENT SALES INC	\$968.56
108363	04/01/2016	SIMPLEX GRINNELL	\$494.00
108364	04/01/2016	SLOBOJAN MARIE	\$106.38
108365	04/01/2016	STAFFING PLUS INC	\$541.13
108366	04/01/2016	STEHOUWER LISA	\$83.77



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108367	04/01/2016	STENHOUSE PUBLISHERS	\$31.50
108368	04/01/2016	STEVENS MARTA	\$149.40
108369	04/01/2016	STONE CARE MANAGEMENT, INC.	\$9,520.00
108370	04/01/2016	SUNGARD PUBLIC SECTOR PENTAMATION	\$525.00
108268	04/01/2016	T.E.E.A.	\$22,085.45
108269	04/01/2016	T.E.E.A.-P.A.C.E.	\$472.35
108270	04/01/2016	T.E.N.I.G.	\$3,189.84
108371	04/01/2016	T/E SCHOOL DISTRICT	\$319.95
108372	04/01/2016	THE HARDWARE CENTER INC	\$495.76
108373	04/01/2016	THE SHERWIN-WILLIAMS COMPANY	\$763.14
108391	04/01/2016	THOMAS MCGRADY ASSOCIATES	\$3,937.50
108374	04/01/2016	TIEDE SUSAN	\$412.08
108375	04/01/2016	TOSCANO , ELIZABETH	\$45.94
108376	04/01/2016	TOTAL RENTAL, D/B/A	\$68.20
108377	04/01/2016	TOWN SUPPLY CO INC	\$1,376.89
108378	04/01/2016	TREDYFFRIN SEWER REVENUE	\$78,579.34
108379	04/01/2016	TRIDENT LAND TRANSFER	\$171.50
108271	04/01/2016	TUITION ACCOUNT PROGRAM	\$25.00
108380	04/01/2016	U P I A / PENN RELAYS	\$80.00
108381	04/01/2016	U P I A / PENN RELAYS	\$80.00
108382	04/01/2016	UNITED PARCEL SERVICE	\$76.38
108383	04/01/2016	UNITED REFRIGERATION INC	\$334.66
108384	04/01/2016	UNUM LIFE INSURANCE CO OF	\$1,919.80
108385	04/01/2016	VERIZON WIRELESS	\$4,991.47
108386	04/01/2016	VIDELOCK JOYCE	\$82.00
108387	04/01/2016	WASTE MANAGEMENT OF PENNA	\$4,391.67
108388	04/01/2016	WATERS, DANIEL	\$132.63
108389	04/01/2016	WILLIAM H FRITZ INC	\$0.00
108390	04/01/2016	WISLER PEARLSTINE TALONE CRAIG	\$78,398.81
108392	04/08/2016	21ST CENTURY CYBER CHARTER SCHOOL	\$922.05
108393	04/08/2016	A ANCHOR TOILETS PORTABLE	\$177.42
108394	04/08/2016	A W LOOKUP CORPORATION	\$760.00
108395	04/08/2016	AARON SOLUTIONS COMPANY	\$340.00
108396	04/08/2016	AJM ELECTRIC INC	\$16,380.00
108397	04/08/2016	AKC MECHANICAL, LLC	\$13,810.50
108398	04/08/2016	AMERICAN RED CROSS	\$277.78
108399	04/08/2016	AMPRO SPORTS	\$186.68
108400	04/08/2016	ANDREA LYON	\$687.50
108401	04/08/2016	ARBEN SEVA	\$933.56
108402	04/08/2016	B & H PHOTO VIDEO INC	\$1,275.20
108403	04/08/2016	BAYUS, STEPHEN	\$1,800.95
108404	04/08/2016	BFI WASTE SERVICES OF PA, LLC	\$847.60
108405	04/08/2016	BORTZ KIRSTEN	\$102.96
108406	04/08/2016	CAROLINA BIOLOGICAL SUPPLY CO	\$1,765.68
108407	04/08/2016	CCRES	\$119,416.08
108408	04/08/2016	CHESTER COUNTY I U	\$13,992.29
108409	04/08/2016	CHESTER COUNTY TAX CLAIM BUREAU	\$12,419.73
108410	04/08/2016	CIOCCO, ALICE	\$73.44
108411	04/08/2016	CIOCCO, ALICE (PETTY CASH)	\$620.33

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108412	04/08/2016	COHLE, DIANE	\$154.20
108413	04/08/2016	COLLEGE BOARD	\$325.00
108414	04/08/2016	COLLEGE OF WILLIAM & MARY TRACK	\$280.00
108415	04/08/2016	COLONIAL ELECTRIC SUPPLY CO IN	\$14,624.20
108416	04/08/2016	COMCAST CABLE	\$120.33
108417	04/08/2016	COMM SOLUTIONS COMPANY	\$24,051.90
108418	04/08/2016	COMMUNITY INTEGRATED SERVICES	\$498.75
108419	04/08/2016	COOPER, SANDRA	\$90.00
108420	04/08/2016	CRITICARE HOME HEALTH & NURSING	\$405.00
108421	04/08/2016	DALEY + JALBOOT ARCHITECTS, INC.	\$561.67
108422	04/08/2016	DAVIS-TAYLOR, PORSCHE	\$75.94
108423	04/08/2016	DE LAGE LANDEN	\$756.82
108424	04/08/2016	DECKMAN ELECTRIC INC	\$2,468.33
108425	04/08/2016	DELAWARE COUNTY I U	\$1,294.86
108426	04/08/2016	DELL MARKETING LP	\$114.26
108427	04/08/2016	DEMARIS, SHERI	\$24.57
108428	04/08/2016	DKG MEDIA, LP	\$299.00
108429	04/08/2016	DOMAIN REGISTRY OF AMERICA	\$180.00
108430	04/08/2016	DON HENDRICKS	\$45.70
108431	04/08/2016	DR. JESSY SANDOVAL-BARRETT	\$6,425.60
108432	04/08/2016	EASTTOWN TOWNSHIP	\$7.00
108433	04/08/2016	EDULOG	\$601.00
108434	04/08/2016	EPLUS TECHNOLOGY OF PA, INC	\$230.00
108435	04/08/2016	EXERCISE EQUIP TECHNICIANS INC	\$224.45
108436	04/08/2016	FEDEX	\$25.07
108437	04/08/2016	FEESER FOODS	\$38,654.09
108438	04/08/2016	FISHER & SON COMPANY INC	\$4,480.00
108439	04/08/2016	FLOTRAN FRAZER	\$125.83
108440	04/08/2016	FOLLETT SCHOOL SOLUTIONS, INC.	\$249.44
108441	04/08/2016	FOOD SAFETY SOLUTIONS, INC	\$1,363.36
108442	04/08/2016	FRANKLIN CLEANING EQUIP. & SUPPLY	\$8,553.79
108443	04/08/2016	FSI INDUSTRIES	\$6,736.68
108444	04/08/2016	GE MONEY BANK/AMAZON	\$357.98
108445	04/08/2016	GOOSE SQUAD, LLC	\$650.00
108446	04/08/2016	GORDON JR, FREDERIC H	\$239.33
108447	04/08/2016	HILLYARD - DELAWARE VALLEY	\$767.40
108448	04/08/2016	HUMAN MANAGEMENT SERVICES, INC.	\$2,362.50
108449	04/08/2016	HUMBERT, MARY BETH C	\$90.00
108450	04/08/2016	J M YOUNG & SONS	\$952.41
108451	04/08/2016	JACK & JILL ICE CREAM	\$2,303.88
108452	04/08/2016	JACOBS MUSIC COMPANY	\$0.00
108453	04/08/2016	KEGEL'S PRODUCE	\$1,492.19
108454	04/08/2016	KEYSTONE PROTECTION INDUSTRIES	\$300.00
108455	04/08/2016	KLENZOID INC.	\$1,166.66
108456	04/08/2016	LIEB INSPECTION & TESTING, INC	\$538.00
108457	04/08/2016	LONG, ALLISON	\$30.00
108458	04/08/2016	MACMICHAEL, HEATHER	\$14.26
108459	04/08/2016	MAIN LINE HOSPITALS	\$1,155.00
108460	04/08/2016	MAIN LINE MEDIA NEWS	\$1,548.00

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108461	04/08/2016	MARY JEANNE ROBINSON	\$12,767.00
108462	04/08/2016	MASTERPIECE MULTIMEDIA	\$3,910.32
108463	04/08/2016	MICKEY'S WHOLESALE PIZZA	\$3,429.50
108464	04/08/2016	MUSIC & ARTS CENTER	\$366.65
108465	04/08/2016	MYCO MECHANICAL, INC.	\$64,669.34
108466	04/08/2016	NAT'L COUNCIL TEACHERS OF MATH	\$40.20
108467	04/08/2016	OFFICE DEPOT	\$400.01
108468	04/08/2016	OTTO HONYAK CONSTRUCTION	\$15,525.38
108469	04/08/2016	PA DECA	\$964.00
108470	04/08/2016	PAPCO, INC.	\$17,507.45
108471	04/08/2016	PENNA SCHOOL BOARDS ASSOC INC	\$218.00
108472	04/08/2016	PENNSYLVANIA CYBER CHARTER SCHOOL	\$11,134.16
108473	04/08/2016	PENNSYLVANIA VIRTUAL CHARTER SCHOOL	\$2,243.81
108474	04/08/2016	PERSONAL HEALTH CARE INC	\$2,540.25
108475	04/08/2016	PROFESSIONAL DUPLICATING, INC.	\$105.00
108476	04/08/2016	PROSHRED SECURITY	\$506.00
108477	04/08/2016	PSAT 8/9	\$4,660.00
108479	04/08/2016	PSBA INSURANCE TRUST	\$27,859.53
108480	04/08/2016	PSBA INSURANCE TRUST	\$3,218.10
108478	04/08/2016	REALLY GOOD STUFF INC	\$362.08
108481	04/08/2016	RENAISSANCE ACADEMY CHARTER SCHOOL	\$38,494.47
108482	04/08/2016	RICOH USA INC	\$1,078.00
108483	04/08/2016	ROBINSON STEEL CO., INC.	\$243.00
108484	04/08/2016	ROGERS MECHANICAL COMPANY	\$3,726.00
108485	04/08/2016	SPOK, INC.	\$68.78
108486	04/08/2016	STAFFING PLUS INC	\$314.50
108487	04/08/2016	STARLITE PRODUCTION	\$540.00
108488	04/08/2016	STEHOUWER LISA	\$227.65
108489	04/08/2016	SUNGARD PUBLIC SECTOR PENTAMATION	\$5,978.58
108490	04/08/2016	T/E SCHOOL DISTRICT	\$159.25
108491	04/08/2016	THE CERAMIC SHOP	\$528.50
108492	04/08/2016	THE SHERWIN-WILLIAMS COMPANY	\$1,361.79
108493	04/08/2016	THE SNUGG	\$199.80
108494	04/08/2016	TIMOTHY SCHOOL	\$3,548.40
108495	04/08/2016	TREDYFFRIN TOWNSHIP	\$1,360.00
108496	04/08/2016	UNITED PARCEL SERVICE	\$37.90
108497	04/08/2016	VICKIE AND VICTOR RADINA	\$18,500.00
108498	04/08/2016	W W GRAINGER'S INC	\$2,415.78
108499	04/08/2016	WASTE MANAGEMENT OF PENNA	\$883.76
108500	04/08/2016	WEX BANK	\$10,977.41
108502	04/13/2016	TREDYFFRIN TOWNSHIP	\$2,651.75
108501	04/13/2016	TREDYFFRIN TOWNSHIP	\$444.43
108513	04/14/2016	TREDYFFRIN TOWNSHIP	\$1,000.11
108514	04/14/2016	TREDYFFRIN TOWNSHIP	\$129.00
108515	04/15/2016	AARON SOLUTIONS COMPANY	\$4,514.00
108516	04/15/2016	AHCF-NHD IN PA	\$605.00
108517	04/15/2016	APPLE INC	\$9,698.00
108518	04/15/2016	B & H PHOTO VIDEO INC	\$407.59
108519	04/15/2016	BARTASH PRINTING, INC	\$1,545.14

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108503	04/15/2016	BENEFIT ALLOCATION SYSTEMS	\$8,521.15
108504	04/15/2016	BENEFIT ALLOCATION SYSTEMS	\$12,848.70
108520	04/15/2016	BENEFIT ALLOCATION SYSTEMS INC	\$1,114.79
108521	04/15/2016	BRUSCA LANDSCAPE SUPPLY	\$225.25
108522	04/15/2016	BUCKLEY, KATHLEEN	\$341.00
108523	04/15/2016	C & M REFRIGERATION	\$398.62
108524	04/15/2016	CAMCOR, INC.	\$250.00
108525	04/15/2016	CDW COMPUTERS CENTERS INC	\$2,067.97
108526	04/15/2016	CHS STUDENT ACTIVITY FUND	\$50.00
108527	04/15/2016	CLARK SERVICE AND PARTS	\$1,948.39
108528	04/15/2016	CLEMENS UNIFORM	\$170.80
108529	04/15/2016	COHLE, JENNIFER M.	\$70.14
108505	04/15/2016	COLLEGIUM CHARTER SCHOOL	\$2,322.14
108530	04/15/2016	COLONIAL ELECTRIC SUPPLY CO IN	\$6,309.87
108531	04/15/2016	COMCAST CABLE	\$16.93
108506	04/15/2016	COMMONWEALTH CONNECTIONS ACADEMY CS	\$4,938.60
108532	04/15/2016	DAILY LOCAL NEWS	\$289.50
108533	04/15/2016	DAVID BLACKMORE & ASSOC	\$3,646.20
108534	04/15/2016	DECKMAN ELECTRIC INC	\$233.62
108535	04/15/2016	DUFF SUPPLY COMPANY	\$3,754.53
108536	04/15/2016	EASTERN DIE CUTTING & FINISHING INC	\$986.00
108537	04/15/2016	EASTTOWN TOWNSHIP	\$1,787.86
108507	04/15/2016	FLITE	\$131.64
108538	04/15/2016	FOLLETT SCHOOL SOLUTIONS, INC.	\$1,800.81
108539	04/15/2016	FRANKLIN CLEANING EQUIP. & SUPPLY	\$746.06
108540	04/15/2016	GEORGE KRAPP & SONS INC	\$2,547.10
108541	04/15/2016	HOBART CORP	\$554.68
108542	04/15/2016	HOOD FLOORS INC	\$2,722.50
108543	04/15/2016	INSTRUMENTALIST COMPANY, LLC	\$689.00
108544	04/15/2016	J & J SNACK FOODS CORPORATION	\$453.30
108545	04/15/2016	J W PEPPER & SON INC	\$3.00
108546	04/15/2016	JACOBS MUSIC COMPANY	\$125.00
108547	04/15/2016	KEYS TEST PREP SERVICES, LLC	\$196.05
108508	04/15/2016	KEYSTONE CREDIT UNION	\$6,018.50
108548	04/15/2016	KEYSTONE PROTECTION INDUSTRIES	\$1,137.60
108549	04/15/2016	KIRKBY, ROBERT	\$5,448.95
108550	04/15/2016	LONG, ALLISON	\$30.00
108551	04/15/2016	MACK SERVICE GROUP	\$1,648.88
108552	04/15/2016	MAIN LINE MEDIA NEWS	\$27.20
108553	04/15/2016	MATTHEWS PAOLI FORD	\$844.40
108554	04/15/2016	MCGRAW-HILL HIGHER EDUCATION	\$12,495.01
108555	04/15/2016	MEDCO SUPPLY CO	\$899.35
108556	04/15/2016	MISKO, INC.	\$5,000.00
108557	04/15/2016	MORABITO BAKING COMPANY	\$2,881.64
108558	04/15/2016	MUSIC & ARTS CENTER	\$3,140.05
108559	04/15/2016	NAT`L COUNCIL TEACHERS OF MATH	\$1,138.50
108560	04/15/2016	OFFICE DEPOT	\$1,804.29
108561	04/15/2016	PA DEPT OF LABOR & INDUSTRY - E	\$36.00
108562	04/15/2016	PEGGY JACKSON	\$155.69

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108563	04/15/2016 PENN HOLO SAW	\$15.00
108564	04/15/2016 PENNA ASSOC OF SCH BUS OFF	\$115.00
108565	04/15/2016 PERRY GINGER	\$70.39
108566	04/15/2016 PHILADELPHIA WAREHS & COLD STR	\$127.00
108567	04/15/2016 PROFESSIONAL DUPLICATING, INC.	\$1,347.29
108568	04/15/2016 PROSHRED SECURITY	\$95.00
108570	04/15/2016 RICOH USA INC	\$92.58
108569	04/15/2016 RICOH USA INC	\$7,070.94
108571	04/15/2016 ROBERTS OXYGEN	\$38.20
108572	04/15/2016 RORIE, ROCHELLE	\$194.61
108573	04/15/2016 S D I C	\$13,071.46
108574	04/15/2016 SCULLY WELDING SUPPLY CORP	\$64.00
108575	04/15/2016 SIMPLEX GRINNELL	\$2,312.96
108576	04/15/2016 SPRINTURF, LLC	\$800.00
108577	04/15/2016 SWEET STEVENS KATZ & WILLIAM LLP	\$448.50
108578	04/15/2016 SZYMENDERA, MICHAEL	\$2,082.28
108509	04/15/2016 T.E.E.A.	\$22,393.78
108510	04/15/2016 T.E.E.A.-P.A.C.E.	\$473.55
108511	04/15/2016 T.E.N.I.G.	\$3,234.74
108579	04/15/2016 TERRAPIN	\$1,102.42
108580	04/15/2016 THE HARDWARE CENTER INC	\$304.11
108581	04/15/2016 THE INDEPENDENCE DRUM SCHOOL	\$175.00
108582	04/15/2016 THOMAS MCGRADY ASSOCIATES	\$3,015.00
108583	04/15/2016 TOSCANO , ELIZABETH	\$69.98
108584	04/15/2016 TREDYFFRIN TOWNSHIP	\$1,001.60
108585	04/15/2016 TREDYFFRIN TOWNSHIP	\$240.00
108586	04/15/2016 TRI-M	\$6,406.41
108512	04/15/2016 TUITION ACCOUNT PROGRAM	\$25.00
108587	04/15/2016 TYLER, HERMAN	\$66.12
108588	04/15/2016 U S FOODSERVICE INC	\$43,571.21
108589	04/15/2016 ULINE	\$674.85
108590	04/15/2016 UNITED PARCEL SERVICE	\$25.00
108591	04/15/2016 UNITED REFRIGERATION INC	\$386.58
108592	04/15/2016 VECTOR SECURITY	\$594.40
108593	04/15/2016 VERIZON	\$963.40
108594	04/15/2016 WAHLGREN ANGELA	\$37.94
108595	04/15/2016 WHITE ANA	\$19.66
108596	04/15/2016 WILLIAM H FRITZ INC	\$188.37
108597	04/15/2016 WINDSTREAM HOLDINGS, INC.	\$1,230.04
108598	04/15/2016 WONDER WORKSHOP, INC.	\$960.00
108599	04/15/2016 ZINEB ABOUHOURAIRA	\$155.69
108600	04/21/2016 GE APPLIANCE CONTRACT	\$0.00
108601	04/22/2016 A.Q.M. ELECTRICAL	\$13,269.60
108602	04/22/2016 AARON SOLUTIONS COMPANY	\$142.00
108603	04/22/2016 AJM ELECTRIC INC	\$11,250.00
108604	04/22/2016 ALL AMERICAN/RIDDELL	\$7,137.37
108605	04/22/2016 AMMAR QUBAIN & RITA DABEET	\$4,811.84
108606	04/22/2016 ANTOINETTE DRILL	\$101.25
108607	04/22/2016 ARBEN SEVA	\$968.73

TREDYFFRIN EASTTOWN SCHOOL DISTRICT  
CHECK REGISTER  
FROM 4/1/16 TO 4/30/16

Check Number	Check Date	Vendor Name	Transaction Amount
108608	04/22/2016	BARNES & NOBLE BOOKSTORES INC	\$185.20
108609	04/22/2016	BLICK ART MATERIALS LLC	\$616.24
108610	04/22/2016	BOLTZ MELISSA	\$215.00
108612	04/22/2016	BROWN CHRISTINA	\$90.00
108613	04/22/2016	BUXMONT ACADEMY	\$5,032.74
108614	04/22/2016	CARLISLE LINDA	\$128.82
108615	04/22/2016	CDW COMPUTERS CENTERS INC	\$381.20
108616	04/22/2016	CHESTER COUNTY I U	\$77,385.88
108617	04/22/2016	CITRIX ONLINE, LLC	\$660.00
108618	04/22/2016	CLEMENS UNIFORM	\$85.40
108619	04/22/2016	COMMUNITY INTEGRATED SERVICES	\$1,496.25
108620	04/22/2016	COMSTOCK, RYAN	\$112.25
108621	04/22/2016	CRITICARE HOME HEALTH & NURSING	\$5,090.00
108622	04/22/2016	DAVIS PUBLICATIONS INC	\$49.95
108623	04/22/2016	DELAWARE COUNTY I U	\$11,415.58
108624	04/22/2016	DONATINA F MILLER	\$137.50
108625	04/22/2016	EBSCO PUBLISHING	\$953.93
108626	04/22/2016	ELICKER TOM	\$995.19
108627	04/22/2016	ELWYN, INC.	\$2,565.44
108628	04/22/2016	EPLUS TECHNOLOGY OF PA, INC	\$5,967.05
108629	04/22/2016	FENCCO INC	\$481.00
108630	04/22/2016	FORLANO, LAURA B	\$2,055.20
108631	04/22/2016	FOUNDATIONS BEHAVIORAL HEALTH	\$5,187.00
108632	04/22/2016	GE MONEY BANK/AMAZON	\$379.64
108633	04/22/2016	GEORGE KRAPP & SONS INC	\$673,216.39
108634	04/22/2016	HEALTH MATS CO	\$1,442.62
108635	04/22/2016	HERFF-JONES - DIPLOMAS	\$1,423.10
108636	04/22/2016	HOOD FLOORS INC	\$10,647.50
108637	04/22/2016	IRON MOUNTAIN	\$237.64
108638	04/22/2016	JOSEPH NORCINI AND SONS L.P.	\$1,100.00
108639	04/22/2016	KATHLEEN & EDWARD CRENNY	\$1,272.50
108640	04/22/2016	KONE, INC.	\$1,483.28
108641	04/22/2016	KORESH DANCE COMPANY	\$500.00
108642	04/22/2016	KRATSA, JENNIFER	\$360.00
108643	04/22/2016	KRUEGAR INTERNATIONAL INC	\$753.75
108644	04/22/2016	L.J. PAOLELLA CONSTRUCTION, INC.	\$329,341.70
108645	04/22/2016	LAKESHORE LEARNING MATERIALS	\$287.75
108646	04/22/2016	LAKESIDE EDUCATIONAL NETWORK	\$3,135.00
108647	04/22/2016	MAIKITS (JAGGERS), COURTNEY	\$784.00
108648	04/22/2016	MAIN LINE MEDIA NEWS	\$86.20
108649	04/22/2016	MAIN LINE REHABILITATION ASSOCIATES	\$1,560.00
108650	04/22/2016	MATTHEWS PAOLI FORD	\$164.40
108651	04/22/2016	MAZZONI CENTER	\$800.00
108652	04/22/2016	MC MASTER-CARR	\$232.09
108653	04/22/2016	MCDERMOTT, KATHRYN	\$0.00
108654	04/22/2016	MEISINGER, AMY	\$38.45
108655	04/22/2016	MOD SPACE	\$479.50
108656	04/22/2016	MORGAN DAWN	\$200.00
108611	04/22/2016	MR. B. NORFORD & MRS. L. BARAKAT	\$575.00

TREDYFFRIN EASTTOWN SCHOOL DISTRICT  
CHECK REGISTER  
FROM 4/1/16 TO 4/30/16

Check Number	Check Date	Vendor Name	Transaction Amount
108657	04/22/2016	MUSIC & ARTS CENTER	\$255.81
108658	04/22/2016	MYCO MECHANICAL, INC.	\$889.20
108659	04/22/2016	NATION, EMILY	\$157.22
108660	04/22/2016	OFFICE DEPOT	\$3,052.44
108661	04/22/2016	PAPCO, INC.	\$17,514.45
108662	04/22/2016	PASSON`S SPORTS D/B/A	\$154.00
108663	04/22/2016	PERSONAL HEALTH CARE INC	\$2,394.00
108665	04/22/2016	PROFESSIONAL DUPLICATING, INC.	\$706.28
108666	04/22/2016	REED, BRIAN	\$224.91
108667	04/22/2016	RICOH USA INC	\$22,580.25
108668	04/22/2016	ROBIN MOORE	\$500.00
108669	04/22/2016	ROGERS MECHANICAL COMPANY	\$9,000.00
108670	04/22/2016	SAFETY SOLUTIONS INC	\$73.55
108671	04/22/2016	SCANTEK, INC	\$300.00
108672	04/22/2016	SCHOLASTIC INC	\$71.61
108673	04/22/2016	SHELBI LINDROS	\$4,632.50
108674	04/22/2016	STAFFING PLUS INC	\$430.13
108675	04/22/2016	STEHOUWER LISA	\$307.44
108664	04/22/2016	STEVE CUTCHER - PETTY CASH	\$1,037.42
108676	04/22/2016	T/E SCHOOL DISTRICT	\$598.12
108677	04/22/2016	TAYLOR'S MUSIC STORES & STUDIOS	\$600.56
108678	04/22/2016	THE KINNEY CENTER	\$5,880.00
108679	04/22/2016	TOWLE WENDY	\$936.91
108680	04/22/2016	TREDYFFRIN TOWNSHIP	\$560.00
108681	04/22/2016	U S FOODSERVICE INC	\$3,299.86
108682	04/22/2016	U S POSTAL SERVICE	\$753.00
108683	04/22/2016	UNITED PARCEL SERVICE	\$40.26
108684	04/22/2016	WAWA INC	\$8,785.37
108685	04/22/2016	WHELAN MICHELLE	\$94.38
108686	04/22/2016	WINDSTREAM HOLDINGS, INC.	\$1,608.78
108687	04/22/2016	WM LAMPTRACKER, INC	\$199.90
108688	04/22/2016	WVBC CONDOMINIUM ASSN., INC.	\$5,441.94
108689	04/22/2016	ZADE EDUCATIONAL PARTNERS	\$1,000.00
108690	04/26/2016	GE APPLIANCE CONTRACT	\$0.00
108699	04/29/2016	AARON SOLUTIONS COMPANY	\$314.00
108700	04/29/2016	ASSURANT EMPLOYEE BENEFITS	\$46,787.50
108701	04/29/2016	ASSURANT EMPLOYEE BENEFITS	\$1,910.29
108702	04/29/2016	AUSTILL'S REHABILITATION SERVICES	\$55,335.31
108703	04/29/2016	B & H PHOTO VIDEO INC	\$22.88
108704	04/29/2016	BARNES & NOBLE BOOKSTORES INC	\$116.61
108691	04/29/2016	BENEFIT ALLOCATION SYSTEMS	\$8,468.55
108692	04/29/2016	BENEFIT ALLOCATION SYSTEMS	\$12,585.54
108705	04/29/2016	BROOKE, NANCY - PETTY CASH	\$187.61
108706	04/29/2016	CAMCOR, INC.	\$2,980.00
108707	04/29/2016	CAROLINA BIOLOGICAL SUPPLY CO	\$185.67
108708	04/29/2016	CDW COMPUTERS CENTERS INC	\$1,326.65
108709	04/29/2016	CEREBELLUM CORPORATION	\$159.75
108710	04/29/2016	CHESTER COUNTY I U	\$10,323.00
108711	04/29/2016	CLEMENS UNIFORM	\$85.40

TREDYFFRIN EASTTOWN SCHOOL DISTRICT  
CHECK REGISTER  
FROM 4/1/16 TO 4/30/16

Check Number	Check Date	Vendor Name	Transaction Amount
108712	04/29/2016	COLONIAL ELECTRIC SUPPLY CO IN	\$5,108.26
108713	04/29/2016	COMCAST CABLE	\$101.31
108714	04/29/2016	CONSTANT CONTACT	\$1,638.00
108715	04/29/2016	CROWN TROPHY	\$420.00
108716	04/29/2016	DALEY + JALBOOT ARCHITECTS, INC.	\$1,269.90
108717	04/29/2016	DIAMOND ROCK LLC	\$350.00
108718	04/29/2016	EDUCATION WEEK	\$79.00
108719	04/29/2016	EPS/SCHOOL SPECIALTY LITERACY & INT	\$168.30
108693	04/29/2016	FLITE	\$131.64
108720	04/29/2016	FOLLETT SCHOOL SOLUTIONS, INC.	\$844.62
108721	04/29/2016	FRED BEANS FORD	\$44,984.28
108722	04/29/2016	GE MONEY BANK/AMAZON	\$325.22
108723	04/29/2016	GEORGE COUROS	\$3,500.00
108724	04/29/2016	GEORGE KRAPP & SONS INC	\$4,162.06
108725	04/29/2016	HILLYARD - DELAWARE VALLEY	\$1,877.95
108726	04/29/2016	HOME DEPOT	\$1,473.86
108727	04/29/2016	HOOD FLOORS INC	\$1,176.00
108728	04/29/2016	IMMACULATA UNIVERSITY	\$2,730.00
108729	04/29/2016	INSTRUMENTALIST COMPANY, LLC	\$156.00
108730	04/29/2016	J RICHARD PARKER	\$98.00
108731	04/29/2016	J W PEPPER & SON INC	\$434.47
108732	04/29/2016	JEFFREY O'BRIEN	\$24,700.75
108694	04/29/2016	KEYSTONE CREDIT UNION	\$6,018.50
108733	04/29/2016	KEYSTONE PROTECTION INDUSTRIES	\$224.00
108734	04/29/2016	KURTZ BROS	\$485.24
108735	04/29/2016	LEARNING A-Z	\$99.95
108736	04/29/2016	LYNAM ELECTRIC APPLIANCE SERV	\$255.00
108737	04/29/2016	M E A	\$583.00
108738	04/29/2016	MAILFINANCE	\$357.78
108739	04/29/2016	MATTHEWS PAOLI FORD	\$846.45
108740	04/29/2016	MC MASTER-CARR	\$58.60
108741	04/29/2016	MCDERMOTT, DANIEL	\$360.00
108742	04/29/2016	MCDONNELL, ARTHUR J.	\$166.25
108743	04/29/2016	MUSIC & ARTS CENTER	\$387.23
108744	04/29/2016	N E C CORPORATION OF AMERICA	\$1,012.00
108745	04/29/2016	NCS PEARSON, INC.	\$197.16
108746	04/29/2016	OFFICE DEPOT	\$1,888.79
108747	04/29/2016	ORIENTAL TRADING COMPANY INC	\$204.79
108748	04/29/2016	PAPCO, INC.	\$17,439.96
108749	04/29/2016	PASSON`S SPORTS D/B/A	\$84.98
108750	04/29/2016	PEARSON EDUCATION	\$7,648.83
108751	04/29/2016	PECO ENERGY COMPANY	\$100,348.89
108752	04/29/2016	PENNA INTERSCHOLASTIC ATHLETIC	\$100.00
108753	04/29/2016	PERSONAL HEALTH CARE INC	\$3,012.00
108754	04/29/2016	PRO-ED INC	\$129.80
108755	04/29/2016	PROFESSIONAL DUPLICATING, INC.	\$209.00
108756	04/29/2016	PROSHRED SECURITY	\$35.00
108757	04/29/2016	REALLY GOOD STUFF INC	\$6,756.61
108758	04/29/2016	RICOH USA INC	\$345.00



TREDYFFRIN EASTTOWN SCHOOL DISTRICT  
CHECK REGISTER  
FROM 4/1/16 TO 4/30/16

Check Number	Check Date	Vendor Name	Transaction Amount
108759	04/29/2016	S A N E	\$751.94
108760	04/29/2016	SCHOOL HEALTH CORP	\$67.99
108761	04/29/2016	SHAPIRO FIRE PROTECTION CO	\$2,645.00
108762	04/29/2016	SHEEHAN OFFICE INTERIORS	\$611.10
108763	04/29/2016	SHIFFLER EQUIPMENT SALES INC	\$32.79
108764	04/29/2016	SITEONE LANDSCAPE SUPPLY, LLC	\$247.00
108765	04/29/2016	STAFFING PLUS INC	\$527.25
108766	04/29/2016	STENHOUSE PUBLISHERS	\$36.00
108767	04/29/2016	SUMMIT SUPPLY CORP OF COLORADO	\$386.95
108768	04/29/2016	SUNGARD PUBLIC SECTOR PENTAMATION	\$7,500.00
108695	04/29/2016	T.E.E.A.	\$22,415.06
108696	04/29/2016	T.E.E.A.-P.A.C.E.	\$475.55
108697	04/29/2016	T.E.N.I.G.	\$3,134.09
108769	04/29/2016	T/E SCHOOL DISTRICT	\$187.75
108770	04/29/2016	TERRAPIN	\$344.85
108771	04/29/2016	THE SHERWIN-WILLIAMS COMPANY	\$292.94
108772	04/29/2016	THOMAS MCGRADY ASSOCIATES	\$2,205.00
108773	04/29/2016	TREDYFFRIN TOWNSHIP	\$480.00
108774	04/29/2016	TRI-M	\$360.00
108698	04/29/2016	TUITION ACCOUNT PROGRAM	\$25.00
108775	04/29/2016	UNITED PARCEL SERVICE	\$25.00
108776	04/29/2016	UNITED REFRIGERATION INC	\$470.21
108777	04/29/2016	UNUM LIFE INSURANCE CO OF	\$1,919.80
108778	04/29/2016	VASEEHARAN & FARZIN SIVASEGARAN	\$4,773.07
108779	04/29/2016	VERIZON	\$728.29
108780	04/29/2016	VERIZON WIRELESS	\$4,979.11
108781	04/29/2016	W W GRAINGER'S INC	\$3,880.03
108782	04/29/2016	WASTE MANAGEMENT OF PENNA	\$4,957.23
108783	04/29/2016	WINDSTREAM HOLDINGS, INC.	\$498.79
<b>SUBTOTAL</b>			<b>\$3,095,694.60</b>
Wire	04/29/2016	ACME	\$363.88
Wire	04/29/2016	ACME	\$577.43
Wire	04/29/2016	Reschini	\$768.75
Wire	04/29/2016	Reschini	\$283,109.21
Wire	04/29/2016	Reschini	\$133,183.22
Wire	04/29/2016	Reschini	\$262,707.88
Wire	04/29/2016	Reschini	\$143,337.53
<b>TOTAL</b>			<b>\$3,919,742.50</b>

I CERTIFY THAT I HAVE REVIEWED ALL PAYMENTS  
AS PRESENTED ON THIS REPORT.


  
 \_\_\_\_\_  
 Arthur McDonnell, Business Manager                      Date

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT  
TRUST FUND  
April, 2016**

BEGINNING FUND BALANCE	\$45,540.76
DEPOSITS	13,011.11
DISBURSEMENTS	<hr/>
ENDING BALANCE	\$58,551.87

**TREDYFFERIN/EASTTOWN SCHOOL DISTRICT  
TREASURER'S REPORT  
May 2016**

<b>SCHEDULES</b>	<b>PAGES</b>
A. FUND BALANCE	
B. INVESTMENTS	
C. REVENUES SUMMARY	
D. REVENUES	
E. APPROPRIATIONS SUMMARY	
F. APPROPRIATIONS	
G. BUDGET TRANSFERS	
H. STUDENT ACTIVITY FUNDS	
I. CAPITAL PROJECTS FUND	
J. CAPITAL PROJECTS BONDS FUND	
K. CAFETERIA FUND	
L. CHECK REGISTER	
M. TRUST FUND	

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**  
**INCOME REPORT**  
**MAY**  
**2015 - 2016**

		<b>A</b>	<b>B</b>	<b>C = B - A</b>	<b>D = C / A</b>	<b>E</b>	<b>F</b>	<b>G = F - E</b>	<b>H = G / E</b>
		<b>Budget</b>	<b>Year-To-Date</b>	<b>Budget</b>	<b>% of</b>	<b>Budget</b>	<b>Year-To-Date</b>	<b>Budget</b>	<b>% of</b>
		<b>2015-2016</b>	<b>Income</b>	<b>Variance</b>	<b>Variance</b>	<b>2014-2015</b>	<b>Income</b>	<b>Variance</b>	<b>Variance</b>
<b>Local Income:</b>									
6111	Real Estate Taxes	96,947,464.00	97,226,499.49	279,035.49	0.29%	93,252,700.00	93,263,373.41	10,673.41	0.01%
6112	Interim R E Taxes	270,348.00	587,091.27	316,743.27	117.16%	224,565.00	441,455.51	216,890.51	96.58%
6113	Public Utility	113,108.00	109,405.12	(3,702.88)	-3.27%	113,629.00	117,885.83	4,256.83	3.75%
6150	R.E. Transfer - 511	2,113,469.00	3,426,224.31	1,312,755.31	62.11%	1,798,370.00	2,051,681.74	253,311.74	14.09%
6154	Amusement Tax	24,945.00	27,574.68	2,629.68	10.54%	24,945.00	25,619.26	674.26	2.70%
6400	Delinquent Tax	1,432,886.00	863,243.08	(569,642.92)	-39.75%	1,462,033.00	850,782.35	(611,250.65)	-41.81%
6510	Investment Income	213,656.00	196,053.26	(17,602.74)	-8.24%	282,262.00	186,571.62	(95,690.38)	-33.90%
6700	Parking Revenue	54,000.00	54,000.00	0.00	0.00%	54,000.00	54,528.00	528.00	0.98%
6700	Student Activities Revenue	138,500.00	103,145.50	(35,354.50)	-25.53%	138,500.00	87,944.00	(50,556.00)	-36.50%
6800	Revenue from the IU	803,873.00	680,161.21	(123,711.79)	-15.39%	794,850.00	589,887.99	(204,962.01)	-25.79%
6910	Rentals	519,243.00	554,552.00	35,309.00	6.80%	504,160.00	564,158.43	59,998.43	11.90%
6911	Teamer Field Rental	0.00	0.00	0.00	0.00%	0.00	3,600.00	3,600.00	0.00%
6920	PTO Donations	67,063.00	410.00	(66,653.00)	-99.39%	60,963.00	87,799.11	26,836.11	44.02%
6940	Current tuition	14,656.00	0.00	(14,656.00)	-100.00%	15,505.00	0.00	(15,505.00)	-100.00%
6990	Miscellaneous Revenue	84,756.00	120,741.53	35,985.53	42.46%	76,299.00	119,611.19	43,312.19	56.77%
6990	Advertising Revenue	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
	<b>Total Local Income</b>	<b>102,797,967.00</b>	<b>103,949,101.45</b>	<b>1,151,134.45</b>	<b>1.12%</b>	<b>98,802,781.00</b>	<b>98,444,898.44</b>	<b>(357,882.56)</b>	<b>-0.36%</b>
<b>State Income:</b>									
7110	Basic Subsidy	3,186,363.00	2,025,744.00	(1,160,619.00)	-36.42%	3,082,002.00	1,871,490.00	(1,210,512.00)	-39.28%
7160	Tuition for Orphans	59,293.00	0.00	(59,293.00)	-100.00%	39,000.00	0.00	(39,000.00)	-100.00%
7271	Special Education	2,290,935.00	1,679,730.00	(611,205.00)	-26.68%	2,204,726.00	1,815,605.00	(389,121.00)	-17.65%
7310	Transportation	1,588,878.00	1,130,559.00	(458,319.00)	-28.85%	1,464,683.00	1,194,114.00	(270,569.00)	-18.47%
7320	Rentals and Sinking Fund	338,379.00	0.00	(338,379.00)	-100.00%	338,363.00	34,063.01	(304,299.99)	-89.93%
7330	Health Services	157,596.00	157,566.70	(29.30)	-0.02%	157,595.00	154,888.30	(2,706.70)	-1.72%
7340	State Property Tax Reduction	2,099,834.00	2,099,834.39	0.39	0.00%	2,099,990.00	2,099,989.65	(0.35)	0.00%
7501	PA Accountability Grants	147,247.00	168,039.00	20,792.00	14.12%	50,894.00	147,247.00	96,353.00	189.32%
7599	Other State Rev	0.00	0.00	0.00	0.00%	6,711.00	0.00	(6,711.00)	-100.00%
7810	Social Security	2,210,964.00	1,495,491.08	(715,472.92)	-32.36%	2,164,110.00	1,567,165.24	(596,944.76)	-27.58%
7820	Retirement	7,249,691.00	2,848,296.19	(4,401,394.81)	-60.71%	5,751,056.00	2,327,201.35	(3,423,854.65)	-59.53%
	<b>Total State Income</b>	<b>19,329,180.00</b>	<b>11,605,260.36</b>	<b>(7,723,919.64)</b>	<b>-39.96%</b>	<b>17,359,130.00</b>	<b>11,211,763.55</b>	<b>(6,147,366.45)</b>	<b>-35.41%</b>
8000	<b>Federal Projects</b>	<b>592,178.00</b>	<b>394,753.80</b>	<b>(197,424.20)</b>	<b>-33.34%</b>	<b>1,092,178.00</b>	<b>287,457.65</b>	<b>(804,720.35)</b>	<b>-73.68%</b>
9000	<b>Other Fin. Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
	<b>TOTAL INCOME</b>	<b>122,719,325.00</b>	<b>115,949,115.61</b>	<b>(6,770,209.39)</b>	<b>-5.52%</b>	<b>117,254,089.00</b>	<b>109,944,119.64</b>	<b>(7,309,969.36)</b>	<b>-6.23%</b>

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**  
**EXPENDITURE REPORT**  
**MAY**  
**2015-2016**

		A	B	C = A - B	D = B / A	E	F	G = E - F	H = F / E
			2015-2016				2014-2015		
		Budget	Year-to-Date Expenditures and Encumbrances	Remaining Budget	% of Budget	Budget	Year-to-Date Expenditures and Encumbrances	Remaining Budget	% of Budget
<b>INSTRUCTION:</b>									
1100	Regular Programs	55,273,845.85	56,312,740.86	(1,038,895.01)	101.88%	52,817,009.64	50,150,697.44	2,666,312.20	94.95%
1200	Special Programs	18,574,206.85	17,217,372.23	1,356,834.62	92.70%	17,793,807.41	16,135,003.40	1,658,804.01	90.68%
1300	Vocational Ed.	687,028.00	687,028.00	0.00	100.00%	600,862.00	600,862.00	0.00	100.00%
1400	Other Instr. Prog.	231,347.65	242,236.18	(10,888.53)	104.71%	135,070.20	198,637.79	(63,567.59)	147.06%
	<b>Sub-total</b>	<b>74,766,428.35</b>	<b>74,459,377.27</b>	<b>307,051.08</b>	<b>99.59%</b>	<b>71,346,749.25</b>	<b>67,085,200.63</b>	<b>4,261,548.62</b>	<b>94.03%</b>
<b>SUPPORTING SERVICES:</b>									
2100	Pupil Personnel	4,930,842.97	4,724,360.12	206,482.85	95.81%	4,355,626.29	4,426,702.55	(71,076.26)	101.63%
2200	Instructional	3,575,611.28	3,498,470.89	77,140.39	97.84%	3,405,060.27	3,274,382.28	130,677.99	96.16%
2300	Administration	7,685,519.15	7,361,325.16	324,193.99	95.78%	7,084,030.49	6,799,667.17	284,363.32	95.99%
2400	Pupil Health	1,292,558.77	1,260,310.31	32,248.46	97.51%	1,059,611.07	1,083,434.46	(23,823.39)	102.25%
2500	Business	1,214,574.00	1,381,863.24	(167,289.24)	113.77%	1,213,225.37	1,339,263.94	(126,038.57)	110.39%
2600	Oper/Main. of Plt	11,596,745.42	12,377,475.34	(780,729.92)	106.73%	11,426,950.34	12,202,567.08	(775,616.74)	106.79%
2700	Student Transportation	7,200,741.00	6,735,875.17	464,865.83	93.54%	7,264,260.39	6,926,733.72	337,526.67	95.35%
2800	Support Services	2,948,744.58	2,727,588.36	221,156.22	92.50%	2,395,819.19	2,566,210.40	(170,391.21)	107.11%
2900	Other Support Svcs	569,714.00	613,148.05	(43,434.05)	107.62%	513,224.06	470,442.72	42,781.34	91.66%
	<b>Sub-total</b>	<b>41,015,051.17</b>	<b>40,680,416.64</b>	<b>334,634.53</b>	<b>99.18%</b>	<b>38,717,807.47</b>	<b>39,089,404.32</b>	<b>(371,596.85)</b>	<b>100.96%</b>
<b>NON-INSTRUCTIONAL PROGRAMS:</b>									
3200	Student Activities	567,764.48	439,956.21	127,808.27	77.49%	502,111.39	434,251.43	67,859.96	86.49%
3300	Community Service	0.00	0.00	0.00	0.00%	0.00	(2,465.00)	2,465.00	0.00%
	<b>Sub-total</b>	<b>567,764.48</b>	<b>439,956.21</b>	<b>127,808.27</b>	<b>77.49%</b>	<b>502,111.39</b>	<b>431,786.43</b>	<b>70,324.96</b>	<b>85.99%</b>
<b>OTHER SERVICES:</b>									
5100	Debt Service	6,437,338.00	6,906,258.28	(468,920.28)	107.28%	6,437,288.00	6,124,484.67	312,803.33	95.14%
5200	Fund Transfers	1,587,579.00	0.00	1,587,579.00	0.00%	1,507,823.00	0.00	1,507,823.00	0.00%
5900	Budgetary Reserve	1,500,000.00	0.00	1,500,000.00	0.00%	1,414,200.89	0.00	1,414,200.89	0.00%
	<b>Sub-total</b>	<b>9,524,917.00</b>	<b>6,906,258.28</b>	<b>2,618,658.72</b>	<b>72.51%</b>	<b>9,359,311.89</b>	<b>6,124,484.67</b>	<b>3,234,827.22</b>	<b>65.44%</b>
<b>TOTAL</b>		<b>125,874,161.00</b>	<b>122,486,008.40</b>	<b>3,388,152.60</b>	<b>97.31%</b>	<b>119,925,980.00</b>	<b>112,730,876.05</b>	<b>7,195,103.95</b>	<b>94.00%</b>

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT  
TREASURER'S REPORT  
General Fund  
May 2016**

	<b>2015-2016</b>
FUND BALANCE:	
AS OF July 1, 2015	<b>32,381,047.00</b>
ADD Y-T-D REVENUES	<b>115,949,115.61</b>
DEDUCT Y-T-D EXPENDITURES	<b>(102,450,904.26)</b>
AS OF May, 2016	<u><b>45,879,258.35</b></u>
 CASH BANK BALANCE	 <b>9,120,906.62</b>
INVESTMENTS	<b>42,280,000.00</b>
DUE FROM/(TO)	<b>19,454.63</b>
AVAILABLE CASH BALANCE, May, 2016	<u><b>51,420,361.25</b></u>

## TREDYFFRIN/EASTTOWN SCHOOL DISTRICT

## Cash and Investments Schedule

## GENERAL FUND

as of May 31, 2016

BANK	DESCRIPTION	PURCHASE DATE	MATURITY DATE	RATE	AMOUNT
PSDLAF	Term	6/2/2015	6/1/2016	0.60%	2,000,000.00
PLGIT	Term	9/4/2015	6/3/2016	0.38%	5,000,000.00
PSDLAF	Certificate of Deposits	12/4/2015	6/3/2016	0.40%	245,000.00
PLGIT	Certificate of Deposits	6/15/2015	6/6/2016	0.70%	247,000.00
PSDLAF	Certificate of Deposits	12/9/2015	6/9/2016	0.40%	245,000.00
PLGIT	Term	9/18/2015	6/17/2016	0.32%	5,000,000.00
PLGIT	Certificate of Deposits	6/19/2015	6/20/2016	0.50%	248,000.00
PLGIT	Certificate of Deposits	6/25/2015	6/24/2016	0.50%	248,000.00
PLGIT	Certificate of Deposits	6/25/2015	6/24/2016	0.50%	248,000.00
PLGIT	Certificate of Deposits	6/25/2015	6/24/2016	0.47%	248,000.00
PLGIT	Certificate of Deposits	6/25/2015	6/24/2016	0.45%	248,000.00
PLGIT	Term	9/18/2015	6/24/2016	0.39%	2,500,000.00
PSDLAF	Term	6/26/2015	6/27/2016	0.60%	1,000,000.00
PLGIT	Certificate of Deposits	10/2/2015	6/28/2016	0.45%	248,000.00
PLGIT	Certificate of Deposits	10/2/2015	6/28/2016	0.35%	248,000.00
PLGIT	Certificate of Deposits	7/1/2015	6/30/2016	0.51%	248,000.00
PLGIT	Certificate of Deposits	7/1/2015	6/30/2016	0.50%	248,000.00
PLGIT	Certificate of Deposits	10/7/2015	7/5/2016	0.37%	248,000.00
PSDLAF	Term	1/12/2016	7/11/2016	0.45%	1,000,000.00
PLGIT	Certificate of Deposits	7/17/2015	7/18/2016	0.51%	248,000.00
PLGIT	Certificate of Deposits	10/23/2015	7/19/2016	0.30%	248,000.00
PLGIT	Certificate of Deposits	7/29/2015	7/28/2016	0.50%	248,000.00
PLGIT	Certificate of Deposits	7/29/2015	7/28/2016	0.45%	248,000.00
PLGIT	Certificate of Deposits	7/29/2015	7/28/2016	0.45%	248,000.00
PLGIT	Certificate of Deposits	7/30/2015	7/29/2016	0.50%	248,000.00
PLGIT	Certificate of Deposits	8/12/2015	8/11/2016	0.55%	248,000.00
PLGIT	Certificate of Deposits	8/12/2015	8/11/2016	0.45%	248,000.00
PLGIT	Certificate of Deposits	8/12/2015	8/11/2016	0.40%	248,000.00
PLGIT	Certificate of Deposits	8/12/2015	8/11/2016	0.40%	248,000.00
PLGIT	Certificate of Deposits	8/12/2015	8/11/2016	0.30%	248,000.00
PLGIT	Certificate of Deposits	8/12/2015	8/11/2016	0.30%	248,000.00
PLGIT	Certificate of Deposits	8/20/2015	8/19/2016	0.47%	248,000.00
PLGIT	Certificate of Deposits	8/20/2015	8/19/2016	0.40%	248,000.00
PLGIT	Certificate of Deposits	8/20/2015	8/19/2016	0.40%	248,000.00
PLGIT	Certificate of Deposits	8/31/2015	8/30/2016	0.45%	248,000.00
PLGIT	Term	9/1/2015	8/31/2016	0.60%	2,000,000.00
PLGIT	Certificate of Deposits	9/2/2015	9/1/2016	0.65%	248,000.00
PLGIT	Certificate of Deposits	9/2/2015	9/1/2016	0.55%	248,000.00
PLGIT	Certificate of Deposits	9/2/2015	9/1/2016	0.50%	248,000.00
PLGIT	Certificate of Deposits	9/2/2015	9/1/2016	0.45%	248,000.00
PSDLAF	Certificate of Deposits	9/2/2015	9/1/2016	0.73%	245,000.00
PLGIT	Certificate of Deposits	9/18/2015	9/19/2016	0.50%	248,000.00
PLGIT	Certificate of Deposits	9/18/2015	9/19/2016	0.50%	248,000.00
PLGIT	Certificate of Deposits	9/18/2015	9/19/2016	0.47%	248,000.00
PLGIT	Certificate of Deposits	9/21/2015	9/20/2016	0.55%	248,000.00
PLGIT	Certificate of Deposits	9/22/2015	9/21/2016	0.50%	248,000.00
PLGIT	Certificate of Deposits	9/22/2015	9/21/2016	0.47%	248,000.00
PLGIT	Certificate of Deposits	9/22/2015	9/21/2016	0.40%	248,000.00
PLGIT	Certificate of Deposits	9/22/2015	9/21/2016	0.35%	248,000.00

BANK	DESCRIPTION	PURCHASE DATE	MATURITY DATE	RATE	AMOUNT
PLGIT	Certificate of Deposits	10/2/2015	10/3/2016	0.55%	248,000.00
PLGIT	Certificate of Deposits	10/2/2015	10/3/2016	0.51%	248,000.00
PLGIT	Certificate of Deposits	10/9/2015	10/11/2016	0.45%	248,000.00
PLGIT	Certificate of Deposits	10/9/2015	10/11/2016	0.44%	248,000.00
PLGIT	Certificate of Deposits	10/9/2015	10/11/2016	0.40%	248,000.00
PLGIT	Certificate of Deposits	10/9/2015	10/11/2016	0.36%	248,000.00
PSDLAF	Term	1/12/2016	10/11/2016	0.50%	1,250,000.00
PLGIT	Certificate of Deposits	10/23/2015	10/24/2016	0.60%	248,000.00
PLGIT	Certificate of Deposits	10/23/2015	10/24/2016	0.55%	248,000.00
PLGIT	Certificate of Deposits	10/23/2015	10/24/2016	0.50%	248,000.00
PLGIT	Certificate of Deposits	10/23/2015	10/24/2016	0.35%	248,000.00
PLGIT	Certificate of Deposits	11/10/2015	11/9/2016	0.55%	248,000.00
PLGIT	Certificate of Deposits	11/10/2015	11/9/2016	0.55%	248,000.00
PLGIT	Certificate of Deposits	11/10/2015	11/9/2016	0.50%	248,000.00
PLGIT	Certificate of Deposits	11/10/2015	11/9/2016	0.45%	248,000.00
PLGIT	Certificate of Deposits	11/12/2015	11/14/2016	0.60%	248,000.00
PLGIT	Certificate of Deposits	11/12/2015	11/14/2016	0.40%	248,000.00
PLGIT	Certificate of Deposits	12/30/2015	12/29/2016	0.96%	247,000.00
PLGIT	Certificate of Deposits	12/30/2015	12/29/2016	0.85%	247,000.00
PLGIT	Certificate of Deposits	1/12/2016	1/11/2017	0.85%	247,000.00
PLGIT	Certificate of Deposits	1/12/2016	1/11/2017	0.84%	247,000.00
PLGIT	Certificate of Deposits	1/12/2016	1/11/2017	0.75%	247,000.00
PLGIT	Certificate of Deposits	1/12/2016	1/11/2017	0.70%	247,000.00
PSDLAF	Term	1/12/2016	1/12/2017	0.60%	1,250,000.00
PSDLAF	Certificate of Deposits	1/13/2016	1/13/2017	0.68%	245,000.00
PSDLAF	Certificate of Deposits	1/19/2016	1/19/2017	0.65%	245,000.00
PSDLAF	Certificate of Deposits	1/19/2016	1/19/2017	0.70%	245,000.00
PSDLAF	Certificate of Deposits	1/27/2016	1/27/2017	0.60%	245,000.00
PSDLAF	Certificate of Deposits	1/28/2016	1/27/2017	0.60%	245,000.00
PLGIT	Certificate of Deposits	1/28/2016	1/27/2017	0.85%	247,000.00
PLGIT	Certificate of Deposits	2/5/2016	2/6/2017	0.85%	247,000.00
PSDLAF	Term	3/22/2016	3/22/2017	0.65%	1,000,000.00
PLGIT	Certificate of Deposits	3/28/2016	3/28/2017	0.80%	247,000.00
PLGIT	Certificate of Deposits	3/28/2016	3/28/2017	0.70%	247,000.00
PLGIT	Certificate of Deposits	4/12/2016	4/12/2017	0.70%	247,000.00
PLGIT	Certificate of Deposits	4/18/2016	4/18/2017	0.80%	247,000.00
PLGIT	Certificate of Deposits	4/20/2016	4/20/2017	0.67%	247,000.00
PSDLAF	Term	5/18/2016	5/18/2017	0.35%	1,470,000.00
PLGIT	PLGIT/I Class	Not Applicable	Not Applicable	0.41%	5,983,937.58
PLGIT	PLGIT/Plus	Not Applicable	Not Applicable	0.38%	0.00
PLGIT	Checking Accounts	Not Applicable	Not Applicable	0.27%	1,798,842.88
PSDLAF	MAX	Not Applicable	Not Applicable	0.24%	244,618.11
National Penn	General Fund Checking	Not Applicable	Not Applicable	0.25%	1,093,508.05

TOTAL - GENERAL FUND INVESTMENTS

51,400,906.62



**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**  
**Cash and Investments Schedule**  
**CAPITAL PROJECTS FUND**  
**as of May 31, 2016**

BANK	DESCRIPTION	PURCHASE DATE	MATURITY DATE	RATE	AMOUNT
PSDLAF	Certificate of Deposits	9/9/2015	6/8/2016	0.40%	245,000.00
PSDLAF	Term	9/1/2015	8/31/2016	0.60%	5,000,000.00
PSDLAF	Term	11/18/2015	11/17/2016	0.60%	4,100,000.00
PSDLAF	Certificate of Deposits	3/2/2016	3/2/2017	0.70%	245,000.00
PSDLAF	Certificate of Deposits	3/23/2016	3/23/2017	0.60%	220,000.00
PSDLAF	Certificate of Deposits	3/23/2016	3/23/2017	0.60%	220,000.00
PLGIT	PLGIT Class	Not Applicable	Not Applicable	0.27%	1,021.04
PLGIT	PLGIT/I Class	Not Applicable	Not Applicable	0.41%	162,167.36
PSDLAF	MAX	Not Applicable	Not Applicable	0.24%	249,790.23
TOTAL - CAPITAL RESERVE INVESTMENTS					<u>10,442,978.63</u>

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**  
**Cash and Investments Schedule**  
**2010 CAPITAL PROJECTS BOND FUND**  
**as of May 31, 2016**

BANK	DESCRIPTION	PURCHASE DATE	MATURITY DATE	RATE	AMOUNT
PLGIT	PLGIT ARM	Not Applicable	Not Applicable	0.33%	0.00
TOTAL - CAPITAL PROJECTS INVESTMENTS					<u>0.00</u>

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**  
**Cash and Investments Schedule**  
**2015 CAPITAL PROJECTS BOND FUND**  
**as of May 31, 2016**

BANK	DESCRIPTION	PURCHASE DATE	MATURITY DATE	RATE	AMOUNT
PLGIT	FHLB Notes	5/6/2015	11/23/2016	0.625%	648,726.65
PLGIT	FHLMC Notes	5/6/2015	2/22/2017	0.875%	699,635.30
PLGIT	US Treasury	5/6/2015	5/31/2017	0.625%	3,086,316.60
PLGIT	US Treasury	5/6/2015	8/31/2017	0.625%	993,594.00
PLGIT	US Treasury	5/6/2015	11/30/2017	0.625%	991,719.00
PLGIT	US Treasury	5/6/2015	2/28/2018	0.750%	991,484.00
PLGIT	US Treasury	5/6/2015	5/31/2018	1.000%	1,691,301.10
PLGIT	Certificate of Deposits	5/5/2015	8/25/2016	0.60%	248,000.00
PLGIT	Certificate of Deposits	5/5/2015	8/25/2016	0.55%	248,000.00
PLGIT	Certificate of Deposits	5/5/2015	8/25/2016	0.55%	204,000.00
PLGIT	PLGIT ARM	Not Applicable	Not Applicable	0.33%	7,329,820.93
TOTAL - CAPITAL PROJECTS INVESTMENTS					<u>17,132,597.58</u>

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**

**Cash and Investments Schedule**

**Cafeteria Fund**

**as of May 31, 2016**

BANK	DESCRIPTION	PURCHASE DATE	MATURITY DATE	RATE	AMOUNT
PLGIT	PLGIT Class	Not Applicable	Not Applicable	0.27%	2,882.43
PLGIT	PLGIT/I Class	Not Applicable	Not Applicable	0.41%	61,196.38
PLGIT	PLGIT/Plus	Not Applicable	Not Applicable	0.38%	1,344.50
National Penn	Checking	Not Applicable	Not Applicable	0.25%	39,598.51
TOTAL - CAFETERIA FUND					<u>105,021.82</u>

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**  
**ESTIMATED REVENUES AND OTHER FINANCING SOURCES**  
**FISCAL YEAR ENDED JUNE 30, 2016**  
**May 2016**

CODE	DESCRIPTION	2015-2016 APPROPRIATION	MTD RECEIVED	YTD RECEIVED	BALANCE	PERCENT RECEIVED
6000						
6111	REAL ESTATE TAXES	96,947,464.00	336.87	97,226,499.49	-279,035.49	100.29%
6112	INTERIM R/E TAX	270,348.00	17,097.74	587,091.27	-316,743.27	217.16%
6113	PURTA	113,108.00	0.00	109,405.12	3,702.88	96.73%
6153	R/E TRANSFER TAX	2,113,469.00	159,616.60	3,426,224.31	-1,312,755.31	162.11%
6154	AMUSEMENT TAX	24,945.00	2,215.61	27,574.68	-2,629.68	110.54%
6411	DELINQUENT TAX	1,432,886.00	205,676.99	867,999.02	564,886.98	60.58%
6412	INTERIM DELINQ TAX	0.00	-296.55	-4,755.94	4,755.94	0.00%
6510	ERNG ON INVSMT	213,656.00	12,697.84	196,053.26	17,602.74	91.76%
6740	PARKING REVENUE	54,000.00	0.00	54,000.00	0.00	100.00%
6740	STUDENT ACTIVITIES REVENUE	138,500.00	10,600.00	103,145.50	35,354.50	74.47%
6890	REV FROM IU	803,873.00	519,282.67	680,161.21	123,711.79	84.61%
6910	RENTALS	519,243.00	60,889.50	554,552.00	-35,309.00	106.80%
6911	TEAMER FIELD	0.00	0.00	0.00	0.00	0.00%
6920	CONT & DONATNS PRIV SOURC	67,063.00	0.00	410.00	66,653.00	0.61%
6940	TUITION	14,656.00	0.00	0.00	14,656.00	0.00%
6941	REG DAY SCH TUITION	0.00	0.00	0.00	0.00	0.00%
6942	SUMMER SCH TUITION	0.00	0.00	0.00	0.00	0.00%
6944	TUITION FROM OTHER LEA'S	0.00	0.00	0.00	0.00	0.00%
6990	MISC REVENUE	84,756.00	17,817.90	120,741.53	-35,985.53	142.46%
6990	ADVERTISING REVENUE	0.00	0.00	0.00	0.00	0.00%
6991	REFUND OF PRIOR YEAR EXPENDITURES	0.00	0.00	0.00	0.00	0.00%
		102,797,967.00	1,005,935.17	103,949,101.45	-1,151,134.45	101.12%

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**  
**ESTIMATED REVENUES AND OTHER FINANCING SOURCES**  
**FISCAL YEAR ENDED JUNE 30, 2016**  
**May 2016**

CODE	DESCRIPTION	2015-2016 APPROPRIATION	MTD RECEIVED	YTD RECEIVED	BALANCE	PERCENT RECEIVED
7000						
7110	BASIC INSTL SUBSIDY	3,186,363.00	0.00	2,025,744.00	1,160,619.00	63.58%
7160	STATE SECT 1305 & 1306	59,293.00	0.00	0.00	59,293.00	0.00%
7271	SPEC ED-SPEC PROG	2,290,935.00	0.00	1,679,730.00	611,205.00	73.32%
7310	TRANSP SUBSIDY	1,588,878.00	0.00	1,130,559.00	458,319.00	71.15%
7320	RENTALS & SINKING FD PYMTS	338,379.00	0.00	0.00	338,379.00	0.00%
7330	MED & DENTAL SVCS	157,596.00	0.00	157,566.70	29.30	99.98%
7340	STATE PRO TAX REDUCT ALLO	2,099,834.00	0.00	2,099,834.39	-0.39	100.00%
7501	PA ACCOUNTIBILITY GRANTS	147,247.00	0.00	168,039.00	-20,792.00	114.12%
7599	OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0.00%
7810	SOCIAL SEC SUBSIDY	2,210,964.00	72,510.06	1,495,491.08	715,472.92	67.64%
7820	RETIREMENT SUBSIDY	7,249,691.00	0.00	2,848,296.19	4,401,394.81	39.29%
		19,329,180.00	72,510.06	11,605,260.36	7,723,919.64	60.04%
8000						
8514	TITLE I IMPRVG BASIC PROG	139,057.00	55,472.42	330,092.40	-191,035.40	237.38%
8515	TITLE II IMPRVG TEACH PRO	78,871.00	5,321.90	58,992.43	19,878.57	74.80%
8810	MED ASST REIMB	350,000.00	0.00	0.00	350,000.00	0.00%
8820	MED ASST REIMB	24,250.00	0.00	5,668.97	18,581.03	23.38%
		592,178.00	60,794.32	394,753.80	197,424.20	66.66%
9000						
9400	SALE OF FXD ASSETS	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00%
TOTAL ESTIMATED REVENUES & OTHER FINANCING SOURCES		122,719,325.00	1,139,239.55	115,949,115.61	6,770,209.39	94.48%

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**  
**SUMMARY OF ESTIMATED REVENUES AND OTHER FINANCING SOURCES**  
**FISCAL YEAR ENDED JUNE 30, 2016**  
**May, 2016**

DESCRIPTION	2015-2016 APPROPRIATION	MTD RECEIVED	YTD RECEIVED	BALANCE	PERCENT RECEIVED
<b>ESTIMATED BEGINNING FUND BALANCE AVAILABLE FOR APPROPRIATION</b>					
Estimated Reserve for Encumbrances	0.00	0.00	0.00	0.00	0.00%
Estimated Unreserved Fund Balance (Deficit)	30,726,211.00	0.00	32,381,047.00	(1,654,836.00)	105.39%
Allocation for Admin. Budget (I.U. Only)	0.00	0.00	0.00	0.00	0.00%
<b>TOTAL ESTIMATE BEGINNING FUND BALANCE AVAILABLE FOR APPROPRIATION</b>	<b>30,726,211.00</b>	<b>0.00</b>	<b>32,381,047.00</b>	<b>(1,654,836.00)</b>	<b>105.39%</b>
<b>SUMMARY OF ESTIMATED GENERAL FUND REVENUES</b>					
6000 Revenue from Local Sources	102,797,967.00	1,005,935.17	103,949,101.45	(1,151,134.45)	101.12%
7000 Revenue from State Sources	19,329,180.00	72,510.06	11,605,260.36	7,723,919.64	60.04%
8000 Revenue from Federal Sources	592,178.00	60,794.32	394,753.80	197,424.20	66.66%
9000 Other Financing Sources	0.00	0.00	0.00	0.00	0.00%
<b>TOTAL ESTIMATED REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>122,719,325.00</b>	<b>1,139,239.55</b>	<b>115,949,115.61</b>	<b>6,770,209.39</b>	<b>94.48%</b>
<b>TOTAL ESTIMATED FUND BALANCE, REVENUES &amp; OTHER FINANCING SOURCES AVAILABLE FOR APPROPRIATIONS</b>	<b>153,445,536.00</b>	<b>1,139,239.55</b>	<b>148,330,162.61</b>	<b>5,115,373.39</b>	<b>96.67%</b>

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**  
**Board Report Summary**  
**General Fund**  
**May, 2016**

Function	Description	Budget July 1, 2015	Rev. Budget Beginning of Month	Transfer To	From	Rev. Budget End of Month	Encumbrances	MTD Expenditures	YTD Expenditures	Balance	% Expended (Encumbrance + YTD)
1100	Regular Programs - Elem./Secdy.	55,683,617.00	55,273,845.85	125,000.00	(125,000.00)	55,273,845.85	11,497,765.30	4,648,137.12	44,814,975.56	(1,038,895.01)	101.88%
1200	Special Programs - Elem./Secdy.	18,687,238.00	18,574,206.85	0.00	0.00	18,574,206.85	2,516,439.37	1,400,659.30	14,700,932.86	1,356,834.62	92.70%
1300	Vocational Education Programs	585,000.00	687,028.00	0.00	0.00	687,028.00	171,757.00	0.00	515,271.00	0.00	100.00%
1400	Other Instru. Prg. Elem./Secdy.	120,288.00	231,347.65	0.00	0.00	231,347.65	174,162.72	6,775.72	68,073.46	(10,888.53)	104.71%
<b>Total 1000 Instruction</b>		<b>75,076,143.00</b>	<b>74,766,428.35</b>	<b>125,000.00</b>	<b>(125,000.00)</b>	<b>74,766,428.35</b>	<b>14,360,124.39</b>	<b>6,056,572.14</b>	<b>60,099,262.88</b>	<b>307,051.08</b>	<b>99.59%</b>
2100	Support Serv. - Pupil Personnel	4,965,272.00	4,930,842.97	0.00	0.00	4,930,842.97	867,709.61	350,100.46	3,856,650.51	206,482.85	95.81%
2200	Support Serv. - Instruction	3,565,898.00	3,575,611.28	0.00	0.00	3,575,611.28	396,330.76	271,924.56	3,102,140.13	77,140.39	97.84%
2300	Support Serv. - Administration	7,851,926.00	7,685,519.15	0.00	0.00	7,685,519.15	679,416.47	569,688.88	6,681,908.69	324,193.99	95.78%
2400	Support Serv. - Pupil Health	1,222,735.00	1,292,558.77	0.00	0.00	1,292,558.77	201,723.24	119,099.14	1,058,587.07	32,248.46	97.51%
2500	Support Serv. - Business	1,047,534.00	1,214,574.00	0.00	0.00	1,214,574.00	148,556.31	100,889.52	1,233,306.93	(167,289.24)	113.77%
2600	Operation & Maint. Plant Serv.	11,612,609.00	11,596,745.42	0.00	0.00	11,596,745.42	1,630,049.47	845,508.17	10,747,425.87	(780,729.92)	106.73%
2700	Student Transportation Services	7,200,741.00	7,200,741.00	0.00	0.00	7,200,741.00	1,374,687.03	61,303.20	5,361,188.14	464,865.83	93.54%
2800	Support Services - Central	2,831,121.00	2,948,744.58	750.00	(750.00)	2,948,744.58	253,511.42	161,826.73	2,474,076.94	221,156.22	92.50%
2900	Other Support Services	569,714.00	569,714.00	0.00	0.00	569,714.00	96,939.60	173,898.49	516,208.45	(43,434.05)	107.62%
<b>Total 2000 Support Services</b>		<b>40,867,550.00</b>	<b>41,015,051.17</b>	<b>750.00</b>	<b>(750.00)</b>	<b>41,015,051.17</b>	<b>5,648,923.91</b>	<b>2,654,239.15</b>	<b>35,031,492.73</b>	<b>334,634.53</b>	<b>99.18%</b>
3200	Student Activities	405,551.00	567,764.48	0.00	0.00	567,764.48	26,055.84	39,516.77	413,900.37	127,808.27	77.49%
3300	Community Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>Total 3000 Operational Noninstructional S</b>		<b>405,551.00</b>	<b>567,764.48</b>	<b>0.00</b>	<b>0.00</b>	<b>567,764.48</b>	<b>26,055.84</b>	<b>39,516.77</b>	<b>413,900.37</b>	<b>127,808.27</b>	<b>77.49%</b>
5100	Debt Service	6,437,338.00	6,437,338.00	0.00	0.00	6,437,338.00	0.00	0.00	6,906,258.28	(468,920.28)	107.28%
5200	Fund Transfers	1,587,579.00	1,587,579.00	0.00	0.00	1,587,579.00	0.00	0.00	0.00	1,587,579.00	0.00%
5900	Budgetary Reserve	1,500,000.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00%
<b>Total 5000 Other Financing Uses</b>		<b>9,524,917.00</b>	<b>9,524,917.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,524,917.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,906,258.28</b>	<b>2,618,658.72</b>	<b>72.61%</b>
<b>Totals for General Fund:</b>		<b>125,874,161.00</b>	<b>125,874,161.00</b>	<b>125,750.00</b>	<b>(125,750.00)</b>	<b>125,874,161.00</b>	<b>20,035,104.14</b>	<b>8,750,328.06</b>	<b>102,460,904.26</b>	<b>3,388,152.60</b>	<b>97.31%</b>
Estimated Ending Committed Fd Bal		30,726,211.00									
Estimated Ending Assigned Fd Bal		0.00									
Estimated Unassigned Fd Bal		0.00									
		156,600,372.00									

# TESD Board Report - General Fund

May 2016

Function	MajorFunctionDesc	MajorAccount	MajorAccountDesc	Original Budget	Revised Bud Beg of Month	TransferTo	TransferFrom	Revised Bud EOM	Encumbrance	MTD Expense	YTD Expense	Balance	% Expended
1100	Regular Programs - Elem./Secdy	100	Personnel Services - Salaries	\$34,918,152.00	\$34,128,807.00	0	-125,000	\$34,003,807.00	\$8,138,058.54	2,787,224.13	\$26,174,508.59	(\$308,760.13)	76.98%
		200	Personnel Services - Benefits	\$17,520,453.00	\$17,390,218.35	0	0	\$17,390,218.35	\$2,747,234.15	1,549,030.32	\$15,060,583.58	(\$417,599.38)	86.60%
		300	Purchased Prof & Tech Services	\$208,500.00	\$701,505.00	0	0	\$701,505.00	\$4,811.70	205,320.67	\$900,862.08	(\$204,168.78)	128.42%
		400	Purchased Property Services	\$106,500.00	\$97,618.80	0	0	\$97,618.80	\$159,345.36	3,294.77	\$51,910.58	(\$113,637.14)	53.18%
		500	Other Purchased Services	\$641,400.00	\$629,743.39	7.03	0	\$629,750.42	\$56,160.03	19,067.82	\$610,658.06	(\$37,067.67)	96.97%
		600	Supplies	\$1,536,039.00	\$1,567,080.06	1,593.37	0	\$1,568,673.43	\$193,466.23	66,542.83	\$1,294,759.07	\$80,448.13	82.54%
		700	Property	\$729,393.00	\$726,836.25	123,399.6	0	\$850,235.85	\$185,639.29	19,334.58	\$705,941.85	(\$41,345.29)	83.03%
		800	Other Objects	\$23,180.00	\$32,037.00	0	0	\$32,037.00	\$13,050.00	-678	\$15,751.75	\$3,235.25	49.17%
1100				\$55,683,617.00	\$55,273,845.85	\$125,000.00	-\$125,000.00	\$55,273,845.85	\$11,497,765.30	\$4,649,137.12	\$44,814,975.56	(\$1,038,895.01)	81.08%
1200	Special Programs - Elem./Secdy	100	Personnel Services - Salaries	\$6,590,583.00	\$6,198,823.00	0	0	\$6,198,823.00	\$1,204,466.56	424,339.77	\$4,391,817.58	\$602,538.86	70.85%
		200	Personnel Services - Benefits	\$3,174,991.00	\$3,174,991.00	0	0	\$3,174,991.00	\$404,419.71	235,145.39	\$2,373,020.95	\$397,550.34	74.74%
		300	Purchased Prof & Tech Services	\$5,444,014.00	\$5,804,839.51	0	0	\$5,804,839.51	\$699,160.22	679,013.72	\$6,250,129.45	(\$1,144,450.16)	107.67%
		500	Other Purchased Services	\$3,355,400.00	\$3,242,546.49	0	0	\$3,242,546.49	\$197,954.41	60,457.09	\$1,582,307.94	\$1,462,284.14	48.80%
		600	Supplies	\$81,650.00	\$108,177.09	0	0	\$108,177.09	\$7,053.47	1,703.33	\$69,763.14	\$31,360.48	64.49%
		700	Property	\$40,500.00	\$44,729.76	0	0	\$44,729.76	\$3,385.00	0	\$33,893.80	\$7,450.96	75.77%
		800	Other Objects	\$100.00	\$100.00	0	0	\$100.00	\$0.00	0	\$0.00	\$100.00	0.00%
1200				\$18,687,238.00	\$18,574,206.85	\$0.00	\$0.00	\$18,574,206.85	\$2,516,439.37	\$1,400,659.30	\$14,700,932.86	\$1,356,834.62	79.15%
1300	Vocational Eduaction Prg	500	Other Purchased Services	\$585,000.00	\$687,028.00	0	0	\$687,028.00	\$171,757.00	0	\$515,271.00	\$0.00	75.00%
1300				\$585,000.00	\$687,028.00	\$0.00	\$0.00	\$687,028.00	\$171,757.00	\$0.00	\$515,271.00	\$0.00	75.00%
1400	Other Instru. Prg. Elem./Secdy	100	Personnel Services - Salaries	\$88,700.00	\$164,525.00	0	0	\$164,525.00	\$130,716.25	4,297.5	\$43,497.50	(\$9,688.75)	26.44%
		200	Personnel Services - Benefits	\$31,588.00	\$66,822.65	0	0	\$66,822.65	\$43,446.47	2,478.22	\$24,575.96	(\$1,199.78)	36.78%
		300	Purchased Prof & Tech Services	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		500	Other Purchased Services	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		600	Supplies	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		700	Property	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
1400				\$120,288.00	\$231,347.65	\$0.00	\$0.00	\$231,347.65	\$174,162.72	\$6,775.72	\$68,073.46	(\$10,888.53)	29.42%
Total 1000				\$75,076,143.00	\$74,766,428.35	\$125,000.00	-\$125,000.00	\$74,766,428.35	\$14,360,124.39	\$6,056,572.14	\$60,099,252.88	\$307,051.08	80.38%



# TESD Board Report - General Fund

May 2016

Function	MajorFunctionDesc	MajorAccount	MajorAccountDesc	Original Budget	Revised Bud Beg of Month	TransferTo	TransferFrom	Revised Bud EQM	Encumbrance	MTD Expense	YTD Expense	Balance	% Expended
2100	Support Serv. - Pupil Personnel	100	Personnel Services - Salaries	\$3,126,520.00	\$3,126,520.00	0	0	\$3,126,520.00	\$675,434.19	227,375.25	\$2,445,047.43	\$6,038.38	78.20%
		200	Personnel Services - Benefits	\$1,612,785.00	\$1,612,785.00	0	0	\$1,612,785.00	\$185,877.87	119,939.02	\$1,307,132.39	\$119,774.74	81.05%
		300	Purchased Prof & Tech Services	\$104,500.00	\$113,075.12	0	0	\$113,075.12	\$1,019.33	237.65	\$71,434.91	\$40,620.88	63.17%
		400	Purchased Property Services	\$9,000.00	\$9,982.50	0	0	\$9,982.50	\$487.21	0	\$3,634.69	\$5,860.60	36.41%
		500	Other Purchased Services	\$87,700.00	\$44,290.82	0	0	\$44,290.82	\$2,929.52	1,079.21	\$10,856.35	\$30,504.95	24.51%
		600	Supplies	\$18,106.00	\$21,556.35	0	0	\$21,556.35	\$1,961.49	513.33	\$16,633.74	\$2,961.12	77.16%
		700	Property	\$5,311.00	\$1,258.18	0	0	\$1,258.18	\$0.00	956	\$956.00	\$302.18	75.98%
		800	Other Objects	\$1,350.00	\$1,375.00	0	0	\$1,375.00	\$0.00	0	\$955.00	\$420.00	69.45%
2100				\$4,965,272.00	\$4,930,842.97	\$0.00	\$0.00	\$4,930,842.97	\$867,709.61	\$350,100.46	\$3,856,650.51	\$206,482.85	78.21%
2200	Support Serv. - Instruction	100	Personnel Services - Salaries	\$2,091,015.00	\$2,091,015.00	0	0	\$2,091,015.00	\$264,760.85	152,207.01	\$1,805,337.39	\$20,916.76	86.34%
		200	Personnel Services - Benefits	\$1,106,573.00	\$1,106,573.00	0	0	\$1,106,573.00	\$96,643.70	92,412.8	\$1,038,221.97	(\$28,292.67)	93.82%
		300	Purchased Prof & Tech Services	\$19,250.00	\$18,509.48	0	0	\$18,509.48	\$0.00	0	\$7,050.00	\$11,459.48	38.09%
		400	Purchased Property Services	\$5,000.00	\$6,575.86	0	0	\$6,575.86	\$0.00	0	\$3,887.86	\$2,688.00	59.12%
		500	Other Purchased Services	\$27,845.00	\$32,585.52	0	0	\$32,585.52	\$2,048.63	0	\$26,653.12	\$3,883.77	81.79%
		600	Supplies	\$229,455.00	\$222,988.28	0	0	\$222,988.28	\$22,877.58	19,580.92	\$165,062.53	\$35,048.17	74.02%
		700	Property	\$82,265.00	\$92,869.14	0	0	\$92,869.14	\$10,000.00	7,723.83	\$53,232.26	\$29,636.88	57.32%
		800	Other Objects	\$4,495.00	\$4,495.00	0	0	\$4,495.00	\$0.00	0	\$2,695.00	\$1,800.00	59.96%
2200				\$3,565,898.00	\$3,575,611.28	\$0.00	\$0.00	\$3,575,611.28	\$396,330.76	\$271,924.56	\$3,102,140.13	\$77,140.39	86.76%
2300	Support Serv. - Administration	100	Personnel Services - Salaries	\$4,134,036.00	\$4,050,516.00	0	0	\$4,050,516.00	\$384,366.13	305,421.63	\$3,855,368.10	(\$189,218.23)	95.18%
		200	Personnel Services - Benefits	\$2,257,378.00	\$2,257,378.00	0	0	\$2,257,378.00	\$138,879.86	155,610.93	\$1,817,837.37	\$300,660.77	80.53%
		300	Purchased Prof & Tech Services	\$703,900.00	\$697,490.00	0	0	\$697,490.00	\$99,415.08	100,515.51	\$505,321.21	\$92,753.71	72.45%
		400	Purchased Property Services	\$30,150.00	\$40,796.51	0	0	\$40,796.51	\$14,454.09	499	\$17,481.38	\$8,861.04	42.85%
		500	Other Purchased Services	\$546,050.00	\$473,988.83	0	0	\$473,988.83	\$25,365.04	5,606.43	\$385,117.41	\$63,506.38	81.25%
		600	Supplies	\$89,097.00	\$77,284.81	0	0	\$77,284.81	\$9,783.27	2,035.38	\$38,626.61	\$28,874.93	49.98%
		700	Property	\$70,700.00	\$67,700.00	0	0	\$67,700.00	\$6,728.00	0	\$46,592.61	\$14,379.39	68.82%
		800	Other Objects	\$20,615.00	\$20,365.00	0	0	\$20,365.00	\$425.00	0	\$15,564.00	\$4,376.00	76.43%
2300				\$7,851,926.00	\$7,685,519.15	\$0.00	\$0.00	\$7,685,519.15	\$679,416.47	\$569,688.88	\$6,681,908.69	\$324,193.99	86.94%

**TESD Board Report - General Fund**

**May 2016**

Function	MajorFunctionDesc	MajorAccount	MajorAccountDesc	Original Budget	Revised Bud Beg of Month	Transfer To	TransferFrom	Revised Bud EDM	Encumbrance	MTD Expense	YTD Expense	Balance	% Expended
2400	Support Serv.-Pupil Health	100	Personnel Services - Salaries	\$606,497.00	\$676,497.00	0	0	\$676,497.00	\$129,099.82	52,963.96	\$534,812.79	\$12,584.39	79.06%
		200	Personnel Services - Benefits	\$398,642.00	\$398,642.00	0	0	\$398,642.00	\$44,240.82	35,873.39	\$358,386.64	(\$3,985.46)	89.90%
		300	Purchased Prof & Tech Services	\$193,000.00	\$193,000.00	0	0	\$193,000.00	\$26,343.57	19,741.8	\$143,429.46	\$23,226.97	74.32%
		400	Purchased Property Services	\$400.00	\$400.00	0	0	\$400.00	\$0.00	0	\$350.00	\$50.00	87.50%
		500	Other Purchased Services	\$200.00	\$200.00	0	0	\$200.00	\$0.00	0	\$0.00	\$200.00	0.00%
		600	Supplies	\$17,250.00	\$17,073.77	0	0	\$17,073.77	\$2,039.03	10,519.99	\$20,931.23	(\$5,896.49)	122.59%
		700	Property	\$6,746.00	\$6,746.00	0	0	\$6,746.00	\$0.00	0	\$676.95	\$6,069.05	10.03%
2400				\$1,222,735.00	\$1,292,558.77	\$0.00	\$0.00	\$1,292,558.77	\$201,723.24	\$119,099.14	\$1,058,587.07	\$32,248.46	81.90%
2500	Support Serv.-Business	100	Personnel Services - Salaries	\$575,800.00	\$742,840.00	0	0	\$742,840.00	\$62,649.58	50,905.65	\$616,659.65	\$63,530.77	83.01%
		200	Personnel Services - Benefits	\$340,109.00	\$340,109.00	0	0	\$340,109.00	\$23,631.64	39,443.85	\$476,841.51	(\$160,364.15)	140.20%
		300	Purchased Prof & Tech Services	\$41,200.00	\$41,200.00	0	0	\$41,200.00	\$3,004.42	80	\$47,211.83	(\$9,016.25)	114.59%
		400	Purchased Property Services	\$600.00	\$600.00	0	0	\$600.00	\$0.00	0	\$405.00	\$195.00	67.50%
		500	Other Purchased Services	\$5,700.00	\$5,700.00	0	0	\$5,700.00	\$0.00	1,900	\$4,333.56	\$1,366.44	76.03%
		600	Supplies	\$34,400.00	\$34,400.00	0	0	\$34,400.00	\$1,322.43	1,072.04	\$29,359.73	\$3,717.84	85.35%
		700	Property	\$2,000.00	\$2,000.00	0	0	\$2,000.00	\$57,948.24	0	\$0.00	(\$55,948.24)	0.00%
2500				\$1,047,534.00	\$1,214,574.00	\$0.00	\$0.00	\$1,214,574.00	\$148,556.31	\$100,889.52	\$1,233,306.93	(\$167,289.24)	101.54%
2600	Operation & Maint. Plant Serv.	100	Personnel Services - Salaries	\$4,117,821.00	\$4,101,957.42	0	0	\$4,101,957.42	\$415,016.10	335,900.49	\$4,133,376.54	(\$446,435.22)	100.77%
		200	Personnel Services - Benefits	\$2,275,489.00	\$2,275,489.00	0	0	\$2,275,489.00	\$146,268.99	191,976.42	\$2,339,291.65	(\$210,071.64)	102.80%
		300	Purchased Prof & Tech Services	\$120,500.00	\$120,500.00	0	0	\$120,500.00	\$55,631.55	7,665.09	\$252,217.08	(\$187,348.63)	209.31%
		400	Purchased Property Services	\$3,050,899.00	\$3,050,899.00	0	0	\$3,050,899.00	\$531,652.28	179,292.86	\$2,391,543.59	\$127,703.13	78.39%
		500	Other Purchased Services	\$447,500.00	\$447,500.00	0	0	\$447,500.00	\$28,951.90	18,013.53	\$281,404.88	\$137,143.22	62.88%
		600	Supplies	\$1,377,150.00	\$1,377,150.00	0	0	\$1,377,150.00	\$311,160.48	99,179.78	\$1,098,309.95	(\$32,320.43)	79.75%
		700	Property	\$215,000.00	\$215,000.00	0	0	\$215,000.00	\$141,068.17	13,355	\$247,489.18	(\$173,557.35)	115.11%
2600				\$11,612,609.00	\$11,596,745.42	\$0.00	\$0.00	\$11,596,745.42	\$1,630,049.47	\$845,508.17	\$10,747,425.87	(\$780,729.92)	92.66%

# **TESD Board Report - General Fund**

**May 2016**

Function	MajorFunctionDesc	MajorAccount	MajorAccountDesc	Original Budget	Revised Bud Beg of Month	TransferTo	TransferFrom	Revised Bud EDM	Encumbrance	MTD Expense	YTD Expense	Balance	% Expended
2700	Student Transportation Service	100	Personnel Services - Salaries	\$257,379.00	\$257,379.00	0	0	\$257,379.00	\$19,552.90	18,466.41	\$221,560.61	\$16,265.49	86.08%
		200	Personnel Services - Benefits	\$160,622.00	\$160,622.00	0	0	\$160,622.00	\$8,736.03	12,128.79	\$154,775.17	(\$2,889.20)	96.36%
		300	Purchased Prof & Tech Services	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		400	Purchased Property Services	\$8,720.00	\$8,720.00	0	0	\$8,720.00	\$4,298.53	326.52	\$11,957.51	(\$7,536.04)	137.13%
		500	Other Purchased Services	\$5,988,592.00	\$5,988,592.00	0	0	\$5,988,592.00	\$1,252,202.38	0	\$4,562,844.69	\$173,544.93	76.19%
		600	Supplies	\$784,828.00	\$784,828.00	0	0	\$784,828.00	\$89,897.19	30,381.48	\$400,090.36	\$294,840.45	50.98%
		700	Property	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$9,532.80	(\$9,532.80)	0.00%
		800	Other Objects	\$600.00	\$600.00	0	0	\$600.00	\$0.00	0	\$427.00	\$173.00	71.17%
2700				\$7,200,741.00	\$7,200,741.00	\$0.00	\$0.00	\$7,200,741.00	\$1,374,687.03	\$61,303.20	\$5,361,188.14	\$464,865.83	74.45%
2800	Support Services - Central	100	Personnel Services - Salaries	\$1,152,795.00	\$1,270,418.58	0	0	\$1,270,418.58	\$106,475.80	95,767.72	\$1,149,134.45	\$14,808.33	90.45%
		200	Personnel Services - Benefits	\$680,126.00	\$680,126.00	0	0	\$680,126.00	\$36,992.87	51,166.03	\$621,284.93	\$21,848.20	91.35%
		300	Purchased Prof & Tech Services	\$396,500.00	\$406,354.21	750	0	\$407,104.21	\$12,089.83	2,719.26	\$290,654.85	\$104,359.53	71.40%
		400	Purchased Property Services	\$230,000.00	\$231,060.52	0	0	\$231,060.52	\$31,394.48	7,966.56	\$160,916.88	\$38,749.16	69.64%
		500	Other Purchased Services	\$37,000.00	\$37,215.00	0	0	\$37,215.00	\$477.50	0	\$41,510.43	(\$4,772.93)	111.54%
		600	Supplies	\$195,700.00	\$194,174.48	0	0	\$194,174.48	\$66,080.94	4,207.16	\$153,906.56	(\$25,813.02)	79.26%
		700	Property	\$128,000.00	\$118,145.79	0	-750	\$117,395.79	\$0.00	0	\$56,418.84	\$60,976.95	48.06%
		800	Other Objects	\$11,000.00	\$11,250.00	0	0	\$11,250.00	\$0.00	0	\$250.00	\$11,000.00	2.22%
2800				\$2,831,121.00	\$2,948,744.58	\$750.00	-\$750.00	\$2,948,744.58	\$253,511.42	\$161,826.73	\$2,474,076.94	\$221,156.22	83.90%
2900	Other Support Services	100	Personnel Services - Salaries	\$430,804.00	\$430,804.00	0	0	\$430,804.00	\$0.00	130,642.53	\$131,142.54	\$299,661.46	30.44%
		200	Personnel Services - Benefits	\$36,310.00	\$36,310.00	0	0	\$36,310.00	\$88,067.08	42,066.17	\$295,207.25	(\$346,964.33)	813.02%
		300	Purchased Prof & Tech Services	\$37,600.00	\$37,600.00	0	0	\$37,600.00	\$8,872.52	1,189.79	\$23,727.48	\$5,000.00	63.11%
		500	Other Purchased Services	\$65,000.00	\$65,000.00	0	0	\$65,000.00	\$0.00	0	\$66,131.18	(\$1,131.18)	101.74%
		700	Property	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
2900				\$569,714.00	\$569,714.00	0	0	\$569,714.00	\$96,939.60	\$173,898.49	\$516,208.45	(\$43,434.05)	90.61%
Total 2000				\$40,867,550.00	\$41,015,051.17	\$750.00	-\$750.00	\$41,015,051.17	\$5,648,923.91	\$2,654,239.15	\$35,031,492.73	\$334,634.53	85.41%

# TESD Board Report - General Fund

May 2016

Function	MajorFunctionDesc	MajorAccount	MajorAccountDesc	Original Budget	Revised Bud Beg of Month	TransferTo	TransferFrom	Revised Bud EOM	Encumbrance	MTD Expense	YTD Expense	Balance	% Expended
3200	Student Activities	100	Personnel Services - Salaries	\$360,074.00	\$360,074.00	0	0	\$360,074.00	\$11,630.40	26,803.88	\$252,207.48	\$96,236.12	70.04%
		200	Personnel Services - Benefits	\$31,977.00	\$126,977.00	0	0	\$126,977.00	\$6,604.84	8,802.57	\$96,973.88	\$23,398.28	76.37%
		300	Purchased Prof & Tech Services	\$0.00	\$43,013.48	0	0	\$43,013.48	\$7,820.60	3,910.32	\$35,192.88	\$0.00	0.00%
		500	Other Purchased Services	\$0.00	\$28,000.00	0	0	\$28,000.00	\$0.00	0	\$28,000.00	\$0.00	100.00%
		600	Supplies	\$13,500.00	\$9,700.00	0	0	\$9,700.00	\$0.00	0	\$1,526.13	\$8,173.87	15.73%
3200				\$405,551.00	\$567,764.48	\$0.00	\$0.00	\$567,764.48	\$26,055.84	\$39,516.77	\$413,900.37	\$127,808.27	72.90%
3300	Community Services	100	Personnel Services - Salaries	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		200	Personnel Services - Benefits	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		600	Supplies	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
3300				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total 3000				\$405,551.00	\$567,764.48	\$0.00	\$0.00	\$567,764.48	\$26,055.84	\$39,516.77	\$413,900.37	\$127,808.27	72.90%
5100	Debt Service	800	Other Objects	\$2,022,338.00	\$2,022,338.00	0	0	\$2,022,338.00	\$0.00	0	\$2,571,258.28	(\$548,920.28)	127.14%
		900	Other Financing Uses	\$4,415,000.00	\$4,415,000.00	0	0	\$4,415,000.00	\$0.00	0	\$4,335,000.00	\$80,000.00	98.19%
5100				\$6,437,338.00	\$6,437,338.00	\$0.00	\$0.00	\$6,437,338.00	\$0.00	\$0.00	\$6,906,258.28	(\$468,920.28)	107.28%
5200	Fund Transfers	900	Other Financing Uses	\$1,587,579.00	\$1,587,579.00	0	0	\$1,587,579.00	\$0.00	0	\$0.00	\$1,587,579.00	0.00%
5200				\$1,587,579.00	\$1,587,579.00	\$0.00	\$0.00	\$1,587,579.00	\$0.00	\$0.00	\$0.00	\$1,587,579.00	0.00%
5900	Budgetary Reserve	800	Other Objects	\$1,500,000.00	\$1,500,000.00	0	0	\$1,500,000.00	\$0.00	0	\$0.00	\$1,500,000.00	0.00%
5900				\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	0.00%
Total 5000				\$9,524,917.00	\$9,524,917.00	\$0.00	\$0.00	\$9,524,917.00	\$0.00	\$0.00	\$6,906,258.28	\$2,618,658.72	72.51%
Totals for General Fund:				\$125,874,161.00	\$125,874,161.00	\$125,750.00	-\$125,750.00	\$125,874,161.00	\$20,035,104.14	\$8,750,328.06	\$102,450,904.26	\$3,388,152.60	81.39%

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**  
**BUDGET TRANSFERS**  
**May, 2016**

Period	Budget Unit	Account	Amount (From)/To	Reason	Owner
	10110010300DD000	648	25.00	TODD PURCH ITUNES	PARKER
	10110010300DD000	618	(25.00)	TODD PURCH ITUNES	PARKER
	10110000120EE000	758	125,000.00	COMPUTER EQUIP - DF	CATALDI
	10110018060FS000	120	(125,000.00)	COMPUTER EQUIP - DF	MCDONNELL
	10110010300FF000	618	201.61	COST OF REPLACEMENT LAMP	WILLS
	10110010220FF000	610	(201.61)	COST OF REPLACEMENT LAMP	WILLS
	10110010300FF000	580	7.03	MISCELLANEOUS	WILLS
	10110010220FF000	640	6.95	MISCELLANEOUS	WILLS
	10110010220FF000	610	(13.98)	MISCELLANEOUS	WILLS
	1028410030ZEO000	340	750.00	BALANCE BUDGET	MCDONNELL
	1028410030ZEO000	758	(750.00)	BALANCE BUDGET	MCDONNELL
	10238020220TT000	768	5,695.00	COMPUTER EQUIPMENT TRANSF	PHILLIPS
	10238020220TT000	750	(1,055.00)	COMPUTER EQUIPMENT TRANSF	PHILLIPS
	10238020220TT000	760	(4,640.00)	COMPUTER EQUIPMENT TRANSF	PHILLIPS
	10225020190TT000	648	730.00	MEDIA CENTER TRANSFER	PHILLIPS
	10225020190TT000	618	(730.00)	MEDIA CENTER TRANSFER	PHILLIPS
	10110020300TT000	758	500.00	TRANSFER FOR SCANTRON	PHILLIPS
	10110020300TT000	750	(500.00)	TRANSFER FOR SCANTRON	PHILLIPS
	10110020300TT000	610	5,800.00	EQUIPMENT ORDERS	PHILLIPS
	10110020300TT000	618	725.00	EQUIPMENT ORDERS	PHILLIPS
	10110020300TT000	760	(6,525.00)	EQUIPMENT ORDERS	PHILLIPS
	10110020040TT000	640	120.00	BOOKS TRANSFER	PHILLIPS
	1011002003ATT000	640	(120.00)	BOOKS TRANSFER	PHILLIPS
	1012412017AVV000	648	200.00	SOFTWARE	GIBSON
	1012412017AVV000	610	(200.00)	SOFTWARE	GIBSON
	10110020300VV000	758	1,200.00	EQUIPMENT	GIBSON
	10110020080VV000	610	(1,200.00)	EQUIPMENT	GIBSON
	10110020300VV000	750	5,804.67	EQUIPMENT	GIBSON
	10110020300VV000	618	(600.00)	EQUIPMENT	GIBSON
	10110020300VV000	768	(1,005.07)	EQUIPMENT	GIBSON
	10110020300VV000	760	(1,075.00)	EQUIPMENT	GIBSON
	10110020150VV000	610	(1,555.30)	EQUIPMENT	GIBSON
	10110020110VV000	610	(1,569.30)	EQUIPMENT	GIBSON
	10238020220VV000	532	1,000.00	Postage	GIBSON
	10321020210VV000	610	(1,000.00)	Postage	GIBSON
	10110020300VV000	618	1,500.00	Computer Supplies	GIBSON
	10225020190VV000	618	(1,500.00)	Computer Supplies	GIBSON
	10110020300VV000	750	2,700.00	Equipment	GIBSON
	10321020210VV000	610	(2,700.00)	Equipment	GIBSON
	10110020300VV000	532	1,000.00	Postage	GIBSON
	10321020210VV000	610	(1,000.00)	Postage	GIBSON
	10238020220VV000	432	915.00	Repairs	GIBSON
	10321020210VV000	610	(915.00)	Repairs	GIBSON
	10110010300DD000	648	296.00	DVDs for Media Ctr	PARKER
	10225010190DD000	610	(296.00)	DVDs for Media Ctr	PARKER

I CERTIFY THAT I HAVE REVIEWED ALL TRANSFERS  
AS PRESENTED ON THIS REPORT

 6/3/16  
\_\_\_\_\_  
Arthur J. McDonnell, Business Manager      Date

**CONESTOGA HIGH SCHOOL  
STUDENT ACTIVITY ACCOUNTS  
April 30, 2016**

Account Number	Description	Balance @ 3/31/16	Disbursements	Receipts	Transfers	Balance @ 4/30/16
A 1	Miscellaneous	0.00				0.00
A 11	Spring Track	1,020.00	446.00	0.00	0.00	574.00
A 12	Boys Tennis	0.00	0.00		0.00	0.00
A 13	Girls Tennis	0.00	0.00		0.00	0.00
A 14	Boys Baseball	2,426.00	1,270.00	0.00	0.00	1,156.00
A 15	Golf	(600.00)	0.00	0.00	0.00	(600.00)
A 16	Boys Lacrosse	4,123.00	2,566.50	0.00	0.00	1,556.50
A 17	Boys Swimming	(1,294.00)	0.00	0.00	0.00	(1,294.00)
A 18	Girls Swimming	(1,021.00)	0.00	0.00	0.00	(1,021.00)
A 2	Football	2,187.00	0.00	0.00	0.00	2,187.00
A 21	Girls Softball	2,884.00	986.00	0.00		1,898.00
A 22	Girls Soccer	1,026.00	0.00	0.00		1,026.00
A 23	Girls Volleyball	1,118.00	0.00	0.00	0.00	1,118.00
A 24	Girls Lacrosse	3,511.00	2,217.00	0.00	0.00	1,294.00
A 3	Girls Hockey	639.00	0.00	0.00	0.00	639.00
A 4	Boys Soccer	1,425.00	58.00	0.00	0.00	1,367.00
A 5	Cross Country	0.00				0.00
A 6	Boys Basketball	20.00	0.00	0.00		20.00
A 7	Girls Basketball	1,422.00	0.00	0.00		1,422.00
A 8	Wrestling	43.00	0.00	0.00	0.00	43.00
A 9	Winter Track	0.00	0.00	0.00		0.00
B	1000 Cranes	90.37	0.00	0.00		90.37
B	AASU	792.59	0.00	0.00	0.00	792.59
B	AASU Scholarship	632.34	0.00	0.00	0.00	632.34
B	Above the Influence	50.00	0.00	0.00	0.00	50.00
B	Academic Competition	777.65	0.00	0.00		777.65
B	Adopt-A-Grandparent	338.84	0.00	0.00		338.84
B	All about Soccer	300.29	0.00	0.00		300.29
B	All Girls Acapella Group	38.38	0.00	0.00		38.38
B	Animal Abuse Awareness	390.97	75.00	0.00		315.97
B	Anime Club	844.41	0.00	0.00		844.41
B	Anti Defamation League	0.07	0.00	0.00	0.00	0.07
B	AP Study Group	50.00	0.00	0.00		50.00
B	Asian American Club	1,394.17	0.00	135.25		1,529.42
B	Astronomy Club	191.51	0.00	0.00		191.51
B	Athletes Helping	300.21	0.00	0.00		300.21
B	Band Fund	4,581.71	0.00	0.00		4,581.71
B	Best Buddies	4,542.11	480.00	531.46	0.00	4,593.57
B	Big Brother Big Sister	50.00	0.00	0.00	0.00	50.00
B	Biology Club	497.58	0.00	0.00		497.58
B	Bowling Club	130.95		0.00		130.95
B	Brighter Futures for Females	4.61	0.00	0.00		4.61
B	Brownies for better lives	0.00	0.00	0.00		0.00

**CONESTOGA HIGH SCHOOL  
STUDENT ACTIVITY ACCOUNTS  
April 30, 2016**

Account Number	Description	Balance @ 3/31/16	Disbursements	Receipts	Transfers	Balance @ 4/30/16
B	Build On Club	87.96	0.00	100.00		187.96
B	Cheerleaders Club	4,568.13	0.00	341.29		4,909.42
B	Chemistry Fund	581.40	89.40	0.00	0.00	492.00
B	Chess Fund	234.13	0.00	0.00		234.13
B	Choral Fund	510.34	0.00	0.00	0.00	510.34
B	CHS Fishing club	50.09	0.00	0.00	0.00	50.09
B	Clash of the Clans	50.00	0.00	0.00		50.00
B	Comic Club	125.58	0.00	0.00		125.58
B	Compositions for Cancer	61.25	0.00	0.00		61.25
B	Computer Science Club	528.64	0.00	0.00	0.00	528.64
B	Computers for Kids	50.14	0.00	0.00	0.00	50.14
B	Conestoga Coupons for a cause	50.00	0.00	0.00	0.00	50.00
B	Conestoga Craft Club	50.14	0.00	0.00	0.00	50.14
B	Conestoga Investment Club	19.45	0.00	0.00		19.45
B	Crew Club	624.23		0.00		624.23
B	Cricket Club	50.00		0.00		50.00
B	Cupcakes for Casa	1,373.46	0.00	0.00		1,373.46
B	Cycling Club	50.10	0.00	0.00		50.10
B	DECA	375.40	0.00	0.00		375.40
B	Drama club	3,135.57	229.00	115.60	0.00	3,022.17
B	Dream Academy	231.02	0.00	0.00		231.02
B	Education Enrichment Club	3.15	0.00	0.00		3.15
B	Environthon Team	116.38	0.00	0.00	0.00	116.38
B	ESL Club	1,207.86	219.77	200.00	0.00	1,188.09
B	Eyes for you	64.43	0.00	0.00	0.00	64.43
B	Fall Drama Club	16,857.29	0.00	150.00	0.00	17,007.29
B	Fellowship of Christian Athletes	0.41	0.00	0.00	0.00	0.41
B	Fencing Club	1,485.42	0.00	0.00	0.00	1,485.42
B	Fighting Back	50.00	0.00	0.00	0.00	50.00
B	FLITE	3,411.61	0.00	0.00	0.00	3,411.61
B	Foreign Language Fund	454.98	0.00	0.00		454.98
B	Free to Breathe	629.21	0.00	0.00		629.21
B	French Club	917.99	0.00	300.00		1,217.99
B	Game Theory	56.83	0.00	0.00	0.00	56.83
B	Gay Straight Alliance	1,282.63	0.00	17.00	0.00	1,299.63
B	Gender Equality	155.08	0.00	0.00	0.00	155.08
B	Gene Club	50.00	0.00	0.00	0.00	50.00
B	Geocache Club	50.00	0.00	0.00	0.00	50.00
B	German Culture	1.03	0.00	0.00		1.03
B	Girls in STEM	50.00	0.00	0.00		50.00
B	Global Citizens Club	150.09		0.00		150.09
B	Greek Culture Club	228.19	0.00	0.00		228.19
B	Greening Stoga Task Force	935.39	0.00	0.00		935.39

**CONESTOGA HIGH SCHOOL  
STUDENT ACTIVITY ACCOUNTS  
April 30, 2016**

Account Number	Description	Balance @ 3/31/16	Disbursements	Receipts	Transfers	Balance @ 4/30/16
B	Habitat For Humanity	910.74	0.00	0.00		910.74
B	Hands for Hearts	50.09	0.00	0.00		50.09
B	High School Hero X	50.07		0.00		50.07
B	Hip Hop Club	62.39	0.00	0.00		62.39
B	Hispanic Club	2,054.41	0.00	0.00		2,054.41
B	Horticulture Club	326.10	0.00	127.73	0.00	453.83
B	Human Rights Club	2,576.99	0.00	0.00	0.00	2,576.99
B	Humankind Water Club	391.37	0.00	0.00	0.00	391.37
B	Interact	817.68	0.00	0.00		817.68
B	Interview Club	50.17	0.00	0.00		50.17
B	Intramural Club	193.85		0.00	0.00	193.85
B	Italian Club	963.63	0.00	0.00	0.00	963.63
B	Jewish Culture Club	60.74	0.00	0.00	0.00	60.74
B	Jr Classical League	1.24	0.00	0.00	0.00	1.24
B	Jr Statesmen	1,465.23	1,575.00	1,530.00		1,420.23
B	Key Club	5,094.80	2,264.34	2,500.05	0.00	5,330.51
B	Kids caring for cancer	673.70	0.00	0.00		673.70
B	Korean Culture Club	235.70	0.00	0.00		235.70
B	LINK	160.54	0.00	0.00		160.54
B	Lit Mag	564.93	0.00	0.00	0.00	564.93
B	Locks of Love	281.77	0.00	0.00	0.00	281.77
B	Magic the Gathering	50.00	0.00	0.00	0.00	50.00
B	Manifest	2,211.53	0.00	362.00	0.00	2,573.53
B	Mental Health Awareness Club	50.00	0.00	0.00	0.00	50.00
B	Middle Eastern Culture club	50.14	0.00	0.00		50.14
B	Model UN Club	2,229.51	4,800.00	0.00	2,570.49	(0.00)
B	Mudders Club	160.00	0.00	0.00	0.00	160.00
B	Music Inspires Change	1,347.59	0.00	0.00	0.00	1,347.59
B	Musicians' Guild	1,588.12	0.00	0.00		1,588.12
B	NAHS	1,206.73	0.00	0.00	0.00	1,206.73
B	National History Comp.	57.70	0.00	0.00	0.00	57.70
B	Navigate	944.87	0.00	0.00	(86.85)	858.02
B	Northern Children's serv	167.51	0.00	0.00	0.00	167.51
B	Objectivist Club	50.00	0.00	0.00		50.00
B	Operation Oncology	50.00	0.00	0.00		50.00
B	Operation smile	2.57	0.00	0.00		2.57
B	Paddle Tennis	50.67	0.00	0.00		50.67
B	PANDA	301.17	0.00	0.00		301.17
B	Parts for Hearts	395.23	0.00	0.00		395.23
B	PB&J Club	50.00	0.00	0.00		50.00
B	Peer Mediation	4,887.86	0.00	346.41	0.00	5,234.27
B	Pen Pal Club	187.94	0.00	0.00		187.94
B	Philosophy Club	119.84	0.00	0.00	0.00	119.84



**CONESTOGA HIGH SCHOOL  
STUDENT ACTIVITY ACCOUNTS  
April 30, 2016**

Account Number	Description	Balance @ 3/31/16	Disbursements	Receipts	Transfers	Balance @ 4/30/16
B	Photography Club	818.71	0.00	0.00		818.71
B	Physics Club	50.18		0.00		50.18
B	Piodanco	2,802.75	0.00	0.00		2,802.75
B	Power up against Cancer	114.88	0.00	0.00		114.88
B	Puppy PALS	50.00	0.00	0.00		50.00
B	RAD	50.95	0.00	0.00		50.95
B	Reach	1,373.12	144.00	0.00		1,229.12
B	Red Cross	0.00	0.00	50.00		50.00
B	Richard Wright Project	50.00	0.00	0.00		50.00
B	Robotics Club	423.97	0.00	89.02	0.00	512.99
B	Ryan's Case for Smiles	5,559.43	0.00	0.00		5,559.43
B	SADD	1,620.92	0.00	0.00		1,620.92
B	SAFE	1,210.37	0.00	0.00		1,210.37
B	SAVES	268.27	0.00	0.00		268.27
B	Science Olympiad	9,698.04	660.10	55.00		9,092.94
B	Secrets To a Long Life	79.91	0.00	0.00		79.91
B	Shine	216.65	0.00	0.00	0.00	216.65
B	Ski Club	173.24	0.00	0.00	0.00	173.24
B	Smiles for Autism	489.14	0.00	0.00	0.00	489.14
B	SOAR	50.01	0.00	0.00	0.00	50.01
B	Soccer Club	7,868.09	0.00	40.00	0.00	7,908.09
B	South Asia Culture Club	64.41	0.00	98.50	0.00	162.91
B	South East Asian Club	55.03	0.00	0.00	0.00	55.03
B	Spark the Wave	106.66	0.00	0.00	0.00	106.66
B	Special Futures	409.12	0.00	0.00	0.00	409.12
B	Spoke	12,909.78	4,492.96	585.00		9,001.82
B	Sports for Supports	145.32	0.00	0.00	0.00	145.32
B	Squash Club	101.62	0.00	0.00		101.62
B	Stage Crew	758.74	0.00	0.00	0.00	758.74
B	Standing Together	210.35	0.00	0.00		210.35
B	STEAM	50.00	0.00	0.00		50.00
B	Stoga Connects	50.14	0.00	0.00		50.14
B	Stoga Echoes	2.72	0.00	0.00		2.72
B	Stoga Green Peace	102.87	0.00	0.00		102.87
B	Stoga Hope	1,526.00	0.00	0.00		1,526.00
B	Stoga Music Crusade	117.33	0.00	0.00		117.33
B	Stoga Music Theatre	46,971.98	10,974.10	446.97		36,444.85
B	Stoga Sack Club	50.10	0.00	0.00		50.10
B	Stoga Slam League	50.02	0.00	0.00		50.02
B	Stoga Study Buddies	195.31	0.00	0.00		195.31
B	Stogabundance	103.40	0.00	0.00		103.40
B	Student to Student	73.25	0.00	0.00		73.25
B	Student United Way Club	61.19	0.00	0.00		61.19

**CONESTOGA HIGH SCHOOL  
STUDENT ACTIVITY ACCOUNTS  
April 30, 2016**

Account Number	Description	Balance @ 3/31/16	Disbursements	Receipts	Transfers	Balance @ 4/30/16
B	t/e Kids Care	267.58	0.00	0.00		267.58
B	Take a Blink for Pink	2,709.30	0.00	0.00		2,709.30
B	Technology Student Assoc	0.00	0.00	500.00	(60.27)	439.73
B	TED X	50.10	0.00	0.00		50.10
B	TEEC Club	50.00	0.00	0.00		50.00
B	The Book Club	50.14	0.00	0.00		50.14
B	The Cappies	374.19	0.00	0.00		374.19
B	The First Tee	50.09	0.00	0.00		50.09
B	The Pulsera Project	0.23	0.00	0.00		0.23
B	Together We Rise	50.00	0.00	0.00		50.00
B	Tri-M Music Honor Society	368.18	0.00	0.00	0.00	368.18
B	TV Production	666.05	0.00	0.00		666.05
B	Underwater Robotics Team	421.53	0.00	0.00	0.00	421.53
B	Unicef	11.47	0.00	0.00	0.00	11.47
B	Vegetarian Club	53.89	0.00	0.00		53.89
B	Volleyball	528.67		0.00		528.67
B	Women in Politics	50.07	0.00	0.00		50.07
B	Wounded Warrior Project	50.00	0.00	0.00		50.00
B	Yearbook	21,880.18	0.00	0.00		21,880.18
B	Yoga and Meditation club	50.00	0.00	0.00		50.00
B	Young Advocates for Designers	50.00	0.00	0.00		50.00
B	Young Democrats Club	103.72	0.00	0.00		103.72
B	Young Republicans Club	57.80		0.00		57.80
C	Class of 2015	1,113.46	0.00	0.00		1,113.46
C	Class of 2016	4,832.71	23,846.10	28,450.00	(6,487.60)	2,949.01
C	Class of 2017	9,550.98	2,534.30	0.00		7,016.68
C	Class of 2018	3,852.28	2,938.10	3,500.00		4,414.18
C	Class of 2019	950.00	7,437.75	10,800.00		4,312.25
D	Clearing Account	562.66	0.00	0.00	0.00	562.66
D	Field Trip Account	1,410.09	2,930.00	3,479.50	0.00	1,959.59
D	Interest Income	505.10	0.00	101.46		606.56
E	Advanced Placement	168,129.25	2,708.64	3,469.00		168,889.61
E	Beautification	5,951.88	0.00	0.00	0.00	5,951.88
E	NHS	291.20	0.00	0.00		291.20
E	School Store	1,344.63	0.00	0.00	0.00	1,344.63
E	Student Body Fund	10,049.37	0.00	0.00	3,520.23	13,569.60
E	Student Council	15,435.30	3,637.46	0.00	0.00	11,797.84
E	Testing Service	0.00	544.00	0.00	544.00	0.00
	Totals	457,993.95	80,123.52	58,421.24	0.00	436,291.67

Approved

*Amy Manning*

Date

5.22.16

**T/E MIDDLE SCHOOL  
STUDENT ACTIVITY ACCOUNTS  
April 30, 2016**

Account Number	Description	Balance @ 3/31/2016	Disbursements	Receipts	Transfers	Balance @ 4/30/2016
1001	Miscellaneous	\$ -	\$ 1,330.00	\$ 535.00		\$ (795.00)
1002	Football	\$ -				\$ -
1003	Hockey	\$ -				\$ -
1004	Soccer	\$ 196.00				\$ 196.00
1005	Volleyball	\$ (95.00)				\$ (95.00)
1006	Basketball	\$ 464.00				\$ 464.00
1007	Wrestling	\$ 643.60				\$ 643.60
1008	Softball	\$ 1,260.50	\$ 360.00			\$ 900.50
1009	Baseball	\$ 1,573.25	\$ 893.00	\$ 473.00		\$ 1,153.25
1010	Lacrosse	\$ 2,700.00	\$ 781.00			\$ 1,919.00
2001	Yearbook	\$ 9,301.45				\$ 9,301.45
2002	Foreign Language	\$ -				\$ -
2004	Student Council	\$ 1,669.64		\$ 125.04		\$ 1,794.68
2005	Lend-A-Hand	\$ 586.95				\$ 586.95
3001	Tech Ed	\$ -				\$ -
3002	5th/6th Trips	\$ 406.00	\$ 925.00			\$ (519.00)
3003	7th Williamsburg	\$ 323.00	\$ 36,024.00	\$ 58,330.00		\$ 22,629.00
3004	8th Hershey	\$ (7,137.69)				\$ (7,137.69)
3006	Independence Hall	\$ -				\$ -
4001	Ath Caps/Socks/Shirts	\$ 86.00	\$ 418.00	\$ 380.00		\$ 48.00
4004	Media Center	\$ 295.78	\$ 31.98			\$ 263.80
4005	Gym Suits	\$ 575.00		\$ 9.00		\$ 584.00
4006	Gym Locks	\$ 10.00				\$ 10.00
4007	Miscellaneous	\$ 3,061.59	\$ 225.00	\$ 2,016.98		\$ 4,853.57
4008	Interest	\$ 147.84		\$ 17.79		\$ 165.63
4010	Magazine Drive	\$ 5,075.95	\$ 934.95	\$ 29.00		\$ 4,170.00
5001	Music	\$ 324.00	\$ 6,703.00	\$ 7,372.00		\$ 993.00
5002	5th/6th Play	\$ 3,824.91	\$ 357.55			\$ 3,467.36
6001	5th Inter	\$ 2,296.00				\$ 2,296.00
6002	6th Inter	\$ 2,181.50	\$ 2,949.00	\$ 5,129.00		\$ 4,361.50
6003	7th Inter	\$ 1,550.00				\$ 1,550.00
6004	8th Inter	\$ (127.84)				\$ (127.84)
						\$ -
	Totals	\$ 31,192.43	\$ 51,932.48	\$ 74,416.81	\$ -	\$ 53,676.76

Approved

*A Phillips*

Valley Forge Middle School  
Student Activities Accounts  
April 30, 2016

Account Number	Description	Balance @ 3/31/16	Disbursements	Receipts	Transfers	Balance @ 4/30/16
A 1001	Miscellaneous	5,418.20	1,620.00			3,798.20
A 1002	Football	0.00				0.00
A 1003	Hockey	0.00				0.00
A 1004	Soccer	0.00				0.00
A 1005	Volleyball	0.00				0.00
A 1006	Basketball	0.00	430.00	430.00		0.00
A 1007	Wrestling	0.00	55.00	55.00		0.00
A 1008	Track	(20.00)	400.00	420.00		0.00
A 1009	Baseball	0.00	450.00	330.00		(120.00)
A 1010	Softball	0.00	270.00	270.00		0.00
A 1011	Lacrosse	0.00	870.00	600.00		(270.00)
C 2001	Environmental HR	0.00				0.00
C 2002	Healthy Cooking	46.43				46.43
C 2003	VF Track Club	5,891.06	1,955.99	1,131.00		5,066.07
C 2004	Builders Club	3,523.61				3,523.61
C 2005	Model UN Club	1,276.01				1,276.01
C 2006	H.E.L.L.O. Club	4.84				4.84
C2007	Odyssey of Mind	17.42	390.00			(372.58)
C2008	Future Cities	73.70				73.70
F 3002	Williamsburg Trip	19,374.11	170.00			19,204.11
F 3003	Student Exchange	0.00				0.00
F 3004	For/Lang Quebec	291.52				291.52
F 3005	Grade 5 Trips	4,825.70		440.00		5,265.70
F 3006	Grade 6 Trips	9,024.84				9,024.84
F 3007	Grade 7 Trips	(282.68)	45.00	45.00		(282.68)
F 3008	Grade 8 Trips	83,297.30		1,400.00		84,697.30
G 4001	Student Body Acct	227.10				227.10
G 4002	Library Fund	667.47	10.00	10.00		667.47
G 4003	Yearbook	183.64	43.00	43.00		183.64
G 4004	Student Council	7,597.99	745.71			6,852.28
G 4005	Newspaper	0.00				0.00
G 4006	Homework Oasis	151.27				151.27
G 4007	Interest	114.32		26.76		141.08
G 4008	School Store	623.47				623.47
G 4009	Drama	724.01				724.01
G 4010	Wall of Hearts	7,691.24				7,691.24
G 4011	Musical Fund	1,337.70				1,337.70
G 4012	Community Service	1,681.92	245.19			1,436.73
M 5001	Band Fund	542.17		150.00		692.17
M 5002	Vocal/String Music	0.00				0.00
M 5003	Music Trip Acct	5,307.96	3,294.00			2,013.96
T 6001	5th Grade Teams	0.00				0.00
T 6002	6th Grade Teams	2,772.60				2,772.60
T 6003	7th Grade Teams	80.57				80.57
T 6004	8th Grade Teams	204.11				204.11
	Totals	162,669.60	11,052.39	5,350.76		156,967.97
			58.50			(58.50)
	Approved: <i>Matthew D. [Signature]</i>					

\*\*  
Entry error  
will correct

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**  
**CAPITAL PROJECTS FUNDS**  
**May, 2016**

CASH	412,978.63	
INVESTMENTS	10,030,000.00	
DUE FROM/(TO) OTHER FUNDS	(\$19,454.63)	
ACCOUNTS PAYABLE		
<b>TOTAL ASSETS</b>		<b>\$10,423,524.00</b>
 BEGINNING FUND BALANCE	 \$10,423,524.00	
REVENUE		
EXPENDITURES		
ENCUMBRANCES		
<b>AS OF May 2016</b>		<b>\$10,423,524.00</b>

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**  
**CAPITAL PROJECTS BONDS FUNDS**  
**May, 2016**

CASH	\$7,329,820.93	
INVESTMENTS	9,802,776.65	
DUE FROM/(TO) OTHER FUNDS	(\$4,022,911.58)	
ACCOUNTS PAYABLE	(\$3,366,185.00)	
<b>TOTAL ASSETS</b>		<b>\$9,743,501.00</b>
BEGINNING FUND BALANCE	\$20,534,310.00	
REVENUE	\$0.00	
EXPENDITURES	(\$7,424,624.00)	
ENCUMBRANCES	(\$3,366,185.00)	
<b>AS OF May 2016</b>		<b>\$9,743,501.00</b>

Food and Nutrition Services (FNS)  
Proprietary Fund  
5/31/2016

	May-16	YTD	Prior Yr YTD	YTD Budget
<b>Operating Revenues:</b>				
Catering Revenue	\$ 3,355	\$ 20,936	\$ 25,287	\$ 25,288
Vending Commissions	\$ -	\$ 800	\$ 720	\$ 204
Other Revenue	\$ -	\$ 11,578	\$ 3,749	\$ 1,412
Lunch/Breakfast	\$ 258,218	\$ 2,216,167	\$ 2,154,805	\$ 2,179,453
<b>TOTAL OPERATING REVENUE</b>	<b>\$ 261,573</b>	<b>\$ 2,249,481</b>	<b>\$ 2,184,561</b>	<b>\$ 2,206,357</b>
<b>Non-Operating Revenues:</b>				
Interest/Bank Supplies	\$ -	\$ 2,293	\$ 4,266	\$ 2,624
<b>State Subsidy:</b>				
School Lunch Program	\$ 4,139	\$ 35,240	\$ 33,923	\$ 33,457
Social Security Subsidy	\$ 3,331	\$ 30,733	\$ 23,733	\$ 34,304
Retirement Subsidy	\$ 11,101	\$ 104,709	\$ 130,854	\$ 105,094
<b>Federal Aid:</b>				
School Lunch Program	\$ 27,687	\$ 222,616	\$ 176,314	\$ 213,700
Donated Commodities	\$ 9,568	\$ 78,893	\$ 74,777	\$ 69,269
<b>TOTAL NON-OPERATING REVENUE</b>	<b>\$ 55,826</b>	<b>\$ 474,483</b>	<b>\$ 443,866</b>	<b>\$ 458,447</b>
<b>TOTAL REVENUE</b>	<b>\$ 317,399</b>	<b>\$ 2,723,964</b>	<b>\$ 2,628,427</b>	<b>\$ 2,664,804</b>
<b>Operating Expenses:</b>				
Salaries	\$ 100,738	\$ 907,396	\$ 917,135	\$ 881,447
Benefits	\$ 67,241	\$ 659,896	\$ 687,163	\$ 593,169
Food Costs	\$ 104,115	\$ 947,197	\$ 1,017,569	\$ 1,002,617
Supplies (Paper, Cleaning, Uniforms, etc)	\$ 5,440	\$ 77,096	\$ 100,025	\$ 72,060
Depreciation	\$ 6,546	\$ 58,914	\$ 60,327	\$ 58,911
Repairs and Maintenance	\$ 1,588	\$ 27,727	\$ 44,456	\$ 52,678
<b>TOTAL OPERATING EXPENSES</b>	<b>\$ 285,668</b>	<b>\$ 2,678,226</b>	<b>\$ 2,826,675</b>	<b>\$ 2,660,883</b>
<b>OPERATING PROFIT/(LOSS)</b>	<b>\$ 31,731</b>	<b>\$ 45,739</b>	<b>\$ (198,248)</b>	<b>\$ 3,920</b>
Operating Transfers In/Out			\$ -	
<b>CHANGE IN NET ASSETS</b>	<b>\$ 31,731</b>	<b>\$ 45,739</b>	<b>\$ (198,248)</b>	<b>\$ 3,920</b>
<b>Net Assets</b>				
Invested in Capital Assets	\$ 348,955			
Unrestricted	\$ (2,617,507)			
<b>TOTAL NET ASSETS</b>	<b>\$ (2,268,552)</b>			

TREDYFFRIN EASTTOWN SCHOOL DISTRICT  
CHECK REGISTER  
FROM 5/1/16 TO 5/31/16

Check Number	Check Date	Vendor Name	Transaction Amount
108784	05/06/2016	3B SERVICES, INC.	\$11,455.20
108785	05/06/2016	AARON SOLUTIONS COMPANY	\$1,550.00
108786	05/06/2016	ADVANCED HORTICULTURAL SOLUTIONS	\$2,000.00
108787	05/06/2016	AJM ELECTRIC INC	\$18,630.00
108788	05/06/2016	AKC MECHANICAL, LLC	\$33,620.00
108789	05/06/2016	AMMAR QUBAIN & RITA DABEET	\$4,630.40
108790	05/06/2016	ANDXTER INC	\$1,952.00
108791	05/06/2016	APPLE INC	\$29.00
108792	05/06/2016	AQUA PENNSYLVANIA, INC.	\$7,300.80
108793	05/06/2016	BARNES & NOBLE BOOKSTORES INC	\$1,005.36
108794	05/06/2016	BAYUS, STEPHEN	\$2,118.26
108795	05/06/2016	BERWYN GLASS CO	\$802.38
108796	05/06/2016	BFI WASTE SERVICES OF PA, LLC	\$847.60
108797	05/06/2016	BORTZ KIRSTEN	\$187.83
108798	05/06/2016	CAMCOR, INC.	\$250.00
108800	05/06/2016	CCRES	\$114,088.17
108799	05/06/2016	CCRES	\$86,271.05
108801	05/06/2016	CDW COMPUTERS CENTERS INC	\$462.95
108802	05/06/2016	CEREBELLUM CORPORATION	\$64.90
108803	05/06/2016	CHESCONET	\$13,767.00
108804	05/06/2016	CHESTER COUNTY I U	\$83,468.42
108805	05/06/2016	CHESTER COUNTY TAX CLAIM BUREAU	\$5,957.30
108806	05/06/2016	CHOR YOUTH & FAMILY SERVICES, INC.	\$3,150.00
108807	05/06/2016	CLEMENS UNIFORM	\$82.96
108808	05/06/2016	CODE BLUE®	\$1,209.75
108809	05/06/2016	COMMUNITY INTEGRATED SERVICES	\$114.00
108810	05/06/2016	CONSTELLATION NEW ENERGY	\$22,192.22
108811	05/06/2016	CRITICARE HOME HEALTH & NURSING	\$4,387.50
108812	05/06/2016	CROWN TROPHY	\$2,580.00
108813	05/06/2016	DALEY + JALBOOT ARCHITECTS, INC.	\$35,486.99
108814	05/06/2016	DECKMAN ELECTRIC INC	\$800.42
108815	05/06/2016	DELTA-T GROUP	\$76,695.64
108816	05/06/2016	DUFF SUPPLY COMPANY	\$9,028.51
108817	05/06/2016	EDUCATION, INC.	\$702.24
108818	05/06/2016	EDULOG	\$601.00
108819	05/06/2016	FISHER & SON COMPANY INC	\$996.80
108820	05/06/2016	FOLLETT SCHOOL SOLUTIONS, INC.	\$507.23
108821	05/06/2016	FOX ROTHCHILD, LLP	\$2,458.00
108822	05/06/2016	FRANKLIN CLEANING EQUIP. & SUPPLY	\$2,850.75
108823	05/06/2016	FSI INDUSTRIES	\$967.92
108824	05/06/2016	GE MONEY BANK/AMAZON	\$1,500.91
108825	05/06/2016	GOOSE SQUAD, LLC	\$650.00
108826	05/06/2016	GORACZKO PAUL	\$272.00
108827	05/06/2016	GREAT VALLEY RELAYS	\$30.00
108828	05/06/2016	HEIST, LOIS	\$99.00
108829	05/06/2016	HENDERSON TRACK & FIELD	\$375.00
108830	05/06/2016	ISIGN	\$609.00
108831	05/06/2016	JAMES DOORCHECK INC	\$1,003.80
108832	05/06/2016	JOHNSON CONTROLS INC	\$6,509.76



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108833	05/06/2016	KENCREST SERVICES	\$5,040.00
108834	05/06/2016	KOB, BETH ANNE	\$82.00
108835	05/06/2016	LAUBACH CANDACE	\$62.00
108836	05/06/2016	LEARNING A-Z	\$109.95
108837	05/06/2016	LETTS, NANCY	\$307.83
108838	05/06/2016	LIEB INSPECTION & TESTING, INC	\$816.00
108839	05/06/2016	LITTLEWOOD, PATRICIA	\$198.00
108840	05/06/2016	M & M LANDSCAPING, LLC	\$9,325.83
108841	05/06/2016	MAIN LINE HOSPITALS	\$630.00
108842	05/06/2016	MAIN LINE MEDIA NEWS	\$27.20
108843	05/06/2016	MAIN LINE REHABILITATION ASSOCIATES	\$1,280.00
108844	05/06/2016	MASTERPIECE MULTIMEDIA	\$3,910.32
108845	05/06/2016	MC MASTER-CARR	\$653.60
108846	05/06/2016	MEISINGER, AMY	\$45.79
108847	05/06/2016	MELMARK INC	\$15,900.00
108848	05/06/2016	MUSIC & ARTS CENTER	\$81.70
108849	05/06/2016	MYCO MECHANICAL, INC.	\$444.60
108850	05/06/2016	OFFICE DEPOT	\$1,172.22
108851	05/06/2016	ORKIN PEST CONTROL	\$590.99
108852	05/06/2016	PASSON`S SPORTS D/B/A	\$742.72
108853	05/06/2016	PEARSON EDUCATION	\$15,400.25
108854	05/06/2016	PENNA ASSOC OF SCH BUS OFF	\$80.00
108855	05/06/2016	PENNSYLVANIA ONE CALL SYSTEM, INC.	\$125.00
108856	05/06/2016	PERKINS/T P TRAILERS	\$3,650.00
108857	05/06/2016	PERKIOMEN VALLEY HIGH SCHOOL	\$230.00
108858	05/06/2016	PERSONAL HEALTH CARE INC	\$3,067.50
108859	05/06/2016	RICOH USA INC	\$578.00
108860	05/06/2016	RICOH USA INC	\$92.58
108861	05/06/2016	ROGERS MECHANICAL COMPANY	\$2,885.00
108862	05/06/2016	SAFEGUARD BUSINESS SYSTEM	\$1,051.56
108863	05/06/2016	SAM ASH QUIKSHIP CORPORATION	\$599.99
108864	05/06/2016	SAUL, EWING, REMICK & SAUL	\$1,723.00
108865	05/06/2016	SLOBOJAN MARIE	\$106.38
108866	05/06/2016	SPOK, INC.	\$68.78
108867	05/06/2016	STAFFING PLUS INC	\$531.88
108868	05/06/2016	STENHOUSE PUBLISHERS	\$2,656.80
108869	05/06/2016	STEVE WEISS MUSIC	\$725.95
108870	05/06/2016	STEVENS MARTA	\$149.40
108871	05/06/2016	SUNGARD PUBLIC SECTOR PENTAMATION	\$1,478.58
108872	05/06/2016	THE HARDWARE CENTER INC	\$270.21
108873	05/06/2016	TIEDE SUSAN	\$412.08
108874	05/06/2016	TRAN KIMBERLY	\$495.00
108875	05/06/2016	TRIARCO ARTS & CRAFTS, LLC	\$266.80
108876	05/06/2016	TYLER, HERMAN	\$16.53
108877	05/06/2016	UNITED PARCEL SERVICE	\$35.69
108878	05/06/2016	UNITED REFRIGERATION INC	\$540.50
108879	05/06/2016	VALLEY FORGE SECURITY CENTER	\$39.57
108880	05/06/2016	VIDELOCK JOYCE	\$82.00
108881	05/06/2016	W B MASON COMPANY, INC	\$899.20

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108882	05/06/2016	WATERS, DANIEL	\$132.63
108883	05/06/2016	WEST CHESTER UNIVERSITY	\$350.00
108884	05/06/2016	WILLIAM H FRITZ INC	\$82.70
108885	05/09/2016	TREDYFFRIN TOWNSHIP	\$2,713.83
108886	05/09/2016	TREDYFFRIN TOWNSHIP	\$1,491.33
108895	05/13/2016	3B SERVICES, INC.	\$13,618.76
108896	05/13/2016	AARON SOLUTIONS COMPANY	\$932.00
108897	05/13/2016	ACCURATE METAL WEATHERSTRIP CO. INC	\$716.90
108898	05/13/2016	ANTOINETTE DRILL	\$202.50
108899	05/13/2016	APPLE INC	\$10,576.00
108900	05/13/2016	ARBEN SEVA	\$4,952.88
108901	05/13/2016	B & H PHOTO VIDEO INC	\$1,550.35
108902	05/13/2016	BARNES & NOBLE BOOKSTORES INC	\$1,105.36
108888	05/13/2016	BENEFIT ALLOCATION SYSTEMS	\$12,585.54
108887	05/13/2016	BENEFIT ALLOCATION SYSTEMS	\$8,468.55
108903	05/13/2016	BERWYN GLASS CO	\$1,330.08
108959	05/13/2016	BEVERLY O'BRIEN - PETTY CASH	\$149.67
108904	05/13/2016	BOOKER KATIE	\$43.94
108905	05/13/2016	BURNS KAREN	\$101.13
108906	05/13/2016	C & M REFRIGERATION	\$277.73
108907	05/13/2016	CDW COMPUTERS CENTERS INC	\$521.00
108908	05/13/2016	CENTRAL ATHLETIC LEAGUE	\$140.00
108909	05/13/2016	CHESTER COUNTY I U	\$14,151.48
108910	05/13/2016	CHESTER VALLEY ENGINEERS INC	\$67.50
108911	05/13/2016	CIOCCO, ALICE (PETTY CASH)	\$633.72
108912	05/13/2016	CLEMENS UNIFORM	\$82.96
108913	05/13/2016	COLONIAL ELECTRIC SUPPLY CO IN	\$6,315.87
108914	05/13/2016	COMCAST CABLE	\$12.67
108915	05/13/2016	COMPUTER CREATION SYSTEMS, INC	\$1,900.00
108916	05/13/2016	CONESTOGA CREW CLUB	\$12,000.00
108917	05/13/2016	CRITICARE HOME HEALTH & NURSING	\$2,531.25
108918	05/13/2016	DAILY LOCAL NEWS	\$566.73
108919	05/13/2016	DALEY + JALBOOT ARCHITECTS, INC.	\$1,715.01
108920	05/13/2016	DAVE BURGESS CONSULTING, INC.	\$7,287.50
108921	05/13/2016	DAVID BLACKMORE & ASSOC	\$7,525.96
108922	05/13/2016	DEMARIS, SHERI	\$35.91
108923	05/13/2016	DEMMING, STEPHANIE	\$200.14
108924	05/13/2016	DIVERSIFIED REFRIGERATION, INC.	\$487.50
108925	05/13/2016	DOHAN, ELIZABETH	\$24.57
108926	05/13/2016	DONATINA F MILLER	\$220.00
108927	05/13/2016	DR. JESSY SANDOVAL-BARRETT	\$3,537.95
108928	05/13/2016	ERIC HENKEN	\$43.70
108929	05/13/2016	FEDEX	\$29.42
108889	05/13/2016	FLITE	\$131.64
108930	05/13/2016	FOOD SAFETY SOLUTIONS, INC	\$1,363.36
108931	05/13/2016	FOX ROTHCHILD, LLP	\$3,657.00
108932	05/13/2016	FRANKLIN CLEANING EQUIP. & SUPPLY	\$8,865.20
108933	05/13/2016	FSI INDUSTRIES	\$44.04
108934	05/13/2016	GE APPLIANCE CONTRACT	\$387.64

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108935	05/13/2016	GE MONEY BANK/AMAZON	\$289.99
108936	05/13/2016	HEALTH MATS CO	\$1,396.55
108937	05/13/2016	HEINEMANN	\$2,616.00
108938	05/13/2016	HOBART CORP	\$304.00
108939	05/13/2016	IRON MOUNTAIN	\$237.65
108940	05/13/2016	J RICHARD PARKER	\$364.00
108941	05/13/2016	JOHNSTONE SUPPLY OF DOWNINGTOWN	\$1,528.45
108942	05/13/2016	KEGEL'S PRODUCE	\$227.00
108943	05/13/2016	KEVIN KUNDRA	\$19.40
108890	05/13/2016	KEYSTONE CREDIT UNION	\$6,018.50
108944	05/13/2016	KEYSTONE PROTECTION INDUSTRIES	\$2,280.00
108945	05/13/2016	KLENZOID INC.	\$2,306.66
108946	05/13/2016	LANGUAGE SERVICES ASSOCIATES	\$8.28
108947	05/13/2016	LAWLOR, DR ROBERT	\$108.00
108948	05/13/2016	LAWN & GOLF SUPPLY INC	\$122.56
108949	05/13/2016	LILA ROBINS	\$9.00
108950	05/13/2016	LOWER MERION VOLLEYBALL BOOSTERS	\$300.00
108951	05/13/2016	MACK SERVICE GROUP	\$2,017.63
108952	05/13/2016	MICKEY'S WHOLESALE PIZZA	\$3,805.00
108953	05/13/2016	OFFICE DEPOT	\$2,034.39
108954	05/13/2016	PAPCO, INC.	\$17,470.22
108955	05/13/2016	PASSON`S SPORTS D/B/A	\$50.96
108956	05/13/2016	PAYNE, KELLY	\$1,584.00
108957	05/13/2016	PENN STATE UNIVERSITY	\$712.50
108958	05/13/2016	PERSONAL HEALTH CARE INC	\$3,067.50
108960	05/13/2016	PHILADELPHIA WAREHS & COLD STR	\$260.50
108961	05/13/2016	PROFESSIONAL DUPLICATING, INC.	\$230.35
108962	05/13/2016	PROSHRED SECURITY	\$425.00
108963	05/13/2016	PSBA INSURANCE TRUST	\$31,273.66
108964	05/13/2016	RESCHINI AGENCY INC	\$3,988.00
108965	05/13/2016	ROBERT J. DONALDSON CO.	\$1,814.00
108966	05/13/2016	ROBERTS OXYGEN	\$38.20
108967	05/13/2016	ROSS ELLIS	\$148.40
108968	05/13/2016	SCHOLASTIC INC	\$30.93
108969	05/13/2016	SCHOLASTIC TEACHING RESOURCES	\$27.00
108970	05/13/2016	SCHOLASTIC TEACHING RESOURCES	\$32.16
108971	05/13/2016	SCHOOL SPECIALTY, INC.	\$108.38
108972	05/13/2016	STAFFING PLUS INC	\$536.50
108891	05/13/2016	T.E.E.A.	\$22,509.38
108892	05/13/2016	T.E.E.A.-P.A.C.E.	\$476.55
108893	05/13/2016	T.E.N.I.G.	\$3,244.44
108973	05/13/2016	T/E SCHOOL DISTRICT	\$22.10
108974	05/13/2016	THE INDEPENDENCE DRUM SCHOOL	\$490.00
108975	05/13/2016	THOMAS MCGRADY ASSOCIATES	\$2,160.00
108976	05/13/2016	TIMOTHY SCHOOL	\$3,548.40
108977	05/13/2016	TIRONE, MARK	\$760.80
108978	05/13/2016	TRI-M	\$2,799.50
108894	05/13/2016	TUITION ACCOUNT PROGRAM	\$25.00
108979	05/13/2016	U S BANK	\$538.75

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108980	05/13/2016	U S FOODSERVICE INC	\$53,442.48
108981	05/13/2016	U S POSTAL SERVICE	\$1,000.00
108982	05/13/2016	WEX BANK	\$12,801.05
108984	05/13/2016	WINDSTREAM HOLDINGS, INC.	\$1,290.57
108983	05/13/2016	WINDSTREAM HOLDINGS, INC.	\$1,846.37
108986	05/20/2016	3B SERVICES, INC.	\$6,247.51
108987	05/20/2016	AARON SOLUTIONS COMPANY	\$647.40
108988	05/20/2016	ADAMS, LEAH	\$1,440.00
108989	05/20/2016	ANDERSON, DAVID	\$1,632.00
108990	05/20/2016	ARAMARK UNIFORM CORPORATE ACCT	\$66.72
108991	05/20/2016	ARBEN SEVA	\$1,011.72
108992	05/20/2016	AUSTILL'S REHABILITATION SERVICES	\$63,598.28
108993	05/20/2016	BARNES & NOBLE BOOKSTORES INC	\$3,421.70
108994	05/20/2016	BARTASH PRINTING, INC	\$1,545.14
108995	05/20/2016	BENEFIT ALLOCATION SYSTEMS INC	\$1,189.79
108996	05/20/2016	BERWYN GLASS CO	\$646.47
108997	05/20/2016	BLICK ART MATERIALS LLC	\$3,002.43
108998	05/20/2016	BUCKLEY, KATHLEEN	\$700.88
108999	05/20/2016	BUXMONT ACADEMY	\$3,672.54
109000	05/20/2016	CAMCOR, INC.	\$785.83
109001	05/20/2016	CAPP INC	\$627.92
109002	05/20/2016	CAROLINA BIOLOGICAL SUPPLY CO	\$194.41
109003	05/20/2016	CCRES	\$127,688.18
109004	05/20/2016	CDW COMPUTERS CENTERS INC	\$101.50
109005	05/20/2016	CHESTER COUNTY I U	\$621.00
109006	05/20/2016	CHILDRENS HOSPITAL OF PHILADELPHIA	\$157.59
109007	05/20/2016	CLARK SERVICE AND PARTS	\$1,933.11
109008	05/20/2016	CLEMENS UNIFORM	\$82.96
109009	05/20/2016	CLOVER, WILLIAM	\$289.94
109010	05/20/2016	COLOSI, SALVATORE	\$1,723.20
109011	05/20/2016	COMMUNITY FLOOR, INC	\$42.65
109012	05/20/2016	CRITICARE HOME HEALTH & NURSING	\$2,103.75
109013	05/20/2016	DECKMAN ELECTRIC INC	\$520.95
109014	05/20/2016	DEGLER WHITING INC	\$1,275.00
109015	05/20/2016	DELL MARKETING LP	\$280.72
109016	05/20/2016	DELTA-T GROUP	\$35,347.62
109017	05/20/2016	DORVILLE, MADELYN	\$1,128.00
109018	05/20/2016	DUFF SUPPLY COMPANY	\$8,681.03
109019	05/20/2016	ELLEN SMITH	\$4,922.50
109020	05/20/2016	ELWYN, INC.	\$3,206.80
109021	05/20/2016	EPIC DEVELOPMENT SERVICES	\$10,708.75
109022	05/20/2016	EPLUS TECHNOLOGY OF PA, INC	\$12.66
109023	05/20/2016	FLINN SCIENTIFIC INC	\$144.64
109024	05/20/2016	FLOTRAN FRAZER	\$783.13
109025	05/20/2016	FOLLETT SCHOOL SOLUTIONS, INC.	\$212.97
109026	05/20/2016	FOUNDATIONS BEHAVIORAL HEALTH	\$5,460.00
109027	05/20/2016	GE MONEY BANK/AMAZON	\$987.90
109028	05/20/2016	GEORGE KRAPP & SONS INC	\$21,468.24
109029	05/20/2016	GLOBAL DATA CONSULTANTS, LLC	\$15,540.00

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109030	05/20/2016	GOLDTOUCH	\$131.00
109031	05/20/2016	GREEN VALLEY ACADEMY	\$5,200.00
109033	05/20/2016	H.T.LYONS	\$1,500.00
109034	05/20/2016	HMH SUPPLEMENTAL	\$24,122.42
109035	05/20/2016	J & J SNACK FOODS CORPORATION	\$586.80
109036	05/20/2016	J W PEPPER & SON INC	\$217.84
109037	05/20/2016	JACK & JILL ICE CREAM	\$2,341.69
109038	05/20/2016	JOHNSTONE SUPPLY OF DOWNINGTOWN	\$164.06
109039	05/20/2016	JOSEPH NORCINI AND SONS L.P.	\$1,100.00
109040	05/20/2016	LAKESED EDUCATIONAL NETWORK	\$3,800.00
109041	05/20/2016	LARSEN, MATTHEW	\$0.00
109042	05/20/2016	LAWN & GOLF SUPPLY INC	\$1,358.00
109043	05/20/2016	LOWER MERION TRACK TEAM	\$220.00
109044	05/20/2016	MAIN LINE MEDIA NEWS	\$351.90
109045	05/20/2016	MARINO, MICHAEL	\$396.54
109046	05/20/2016	MATTHEWS PAOLI FORD	\$258.07
109047	05/20/2016	MORABITO BAKING COMPANY	\$3,201.26
109048	05/20/2016	MUSIC & ARTS CENTER	\$17.08
109049	05/20/2016	N E C CORPORATION OF AMERICA	\$1,710.00
109050	05/20/2016	NATION, CHRISTOPHER	\$945.92
109051	05/20/2016	OFFICE DEPOT	\$2,537.89
109052	05/20/2016	O'LEARY MICHELLE	\$51.11
109053	05/20/2016	PARKER, KATIE	\$419.04
109054	05/20/2016	PCA INDUSTRIAL & PAPER SUPPLIE	\$452.50
109055	05/20/2016	PEARSON EDUCATION	\$100.35
109056	05/20/2016	PECO ENERGY COMPANY	\$25,236.45
109057	05/20/2016	PERSONAL HEALTH CARE INC	\$3,927.75
109058	05/20/2016	PIONEER MANUFACTURING COMPANY	\$252.50
109059	05/20/2016	POCHE, ADOLPH	\$319.16
109060	05/20/2016	PRINCETON HEALTHCARE SYSTEM	\$422.50
109061	05/20/2016	PROFESSIONAL DUPLICATING, INC.	\$1,694.73
109062	05/20/2016	PROSHRED SECURITY	\$35.00
109063	05/20/2016	REALLY GOOD STUFF INC	\$6.01
109064	05/20/2016	RICOH USA INC	\$2,080.52
109065	05/20/2016	RIVE, WILLIAM	\$1,440.00
109066	05/20/2016	RIVES, ALEXANDER	\$1,128.00
109067	05/20/2016	RON HINDERER	\$195.40
109068	05/20/2016	S D I C	\$3,771.76
109069	05/20/2016	SAFETY SOLUTIONS INC	\$67.10
109070	05/20/2016	SANELLI, KRISTA	\$1,440.00
109032	05/20/2016	SCHOLASTIC LIBRARY PUBLISHING	\$219.00
109071	05/20/2016	SCHOLASTIC TEACHING RESOURCES	\$123.75
109072	05/20/2016	SCHOOL HEALTH CORP	\$99.96
109073	05/20/2016	SCHOOL NURSE SUPPLY	\$40.80
109074	05/20/2016	SECURITY AND DATA TECHNOLOGY	\$1,400.00
109075	05/20/2016	SHELBI LINDROS	\$4,080.00
109076	05/20/2016	SITEONE LANDSCAPE SUPPLY, LLC	\$3.71
109077	05/20/2016	SLEEP INN	\$1,640.52
109078	05/20/2016	STAFFING PLUS INC	\$212.75

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109079	05/20/2016	SWEET STEVENS KATZ & WILLIAM LLP	\$1,014.00
109080	05/20/2016	THE HARDWARE CENTER INC	\$261.72
109081	05/20/2016	THE SHERWIN-WILLIAMS COMPANY	\$756.06
109082	05/20/2016	THE SNUGG	\$99.90
109083	05/20/2016	UNITED PARCEL SERVICE	\$50.00
109084	05/20/2016	UNITED REFRIGERATION INC	\$0.00
109085	05/20/2016	UNUM LIFE INSURANCE CO OF	\$1,919.80
109086	05/20/2016	VALLEY FORGE SECURITY CENTER	\$65.53
109087	05/20/2016	W W GRAINGER'S INC	\$1,069.96
109088	05/20/2016	WVBC CONDOMINIUM ASSN., INC.	\$5,441.94
109097	05/27/2016	3B SERVICES, INC.	\$2,041.76
109098	05/27/2016	ACCURATE METAL WEATHERSTRIP CO. INC	\$598.94
109099	05/27/2016	ALLIED 100, LLC	\$521.40
109100	05/27/2016	AMERICAN RED CROSS	\$2,500.00
109101	05/27/2016	ANDREA LYON	\$660.00
109102	05/27/2016	B & H PHOTO VIDEO INC	\$342.58
109103	05/27/2016	BARHAM, KATHY	\$200.00
109104	05/27/2016	BARNES & NOBLE BOOKSTORES INC	\$27.12
109090	05/27/2016	BENEFIT ALLOCATION SYSTEMS	\$12,582.31
109089	05/27/2016	BENEFIT ALLOCATION SYSTEMS	\$8,459.12
109105	05/27/2016	BOLTZ MELISSA	\$219.58
109106	05/27/2016	BORTZ KIRSTEN	\$61.52
109107	05/27/2016	BRUCE ACKERMAN	\$0.95
109108	05/27/2016	BUCKET FILLERS INC.	\$357.52
109109	05/27/2016	CAMCOR, INC.	\$574.05
109110	05/27/2016	CAPP INC	\$528.13
109111	05/27/2016	CAROLINA BIOLOGICAL SUPPLY CO	\$815.33
109112	05/27/2016	CCRES	\$124,858.41
109113	05/27/2016	CDW COMPUTERS CENTERS INC	\$1,042.00
109114	05/27/2016	CHESTER COUNTY I U	\$74,240.75
109115	05/27/2016	CIAMACCA, DEBRA A	\$87.00
109116	05/27/2016	CIOCCO, ALICE	\$73.44
109117	05/27/2016	CIOCCO, ALICE (PETTY CASH)	\$609.48
109118	05/27/2016	CLEMENS UNIFORM	\$82.96
109119	05/27/2016	CONSTRUCTIVE PLAYTHINGS	\$689.98
109120	05/27/2016	CRITICARE HOME HEALTH & NURSING	\$4,856.25
109121	05/27/2016	CRUZ, MICHAEL	\$1,632.00
109122	05/27/2016	DALEY + JALBOOT ARCHITECTS, INC.	\$26,029.35
109123	05/27/2016	DAN PHELAN	\$142.40
109124	05/27/2016	DELAWARE COUNTY DAILY TIMES	\$450.46
109125	05/27/2016	DELAWARE VALLEY HEALTH CARE	\$250.00
109126	05/27/2016	DELTA-T GROUP	\$16,588.88
109127	05/27/2016	DEMCO INC	\$809.73
109128	05/27/2016	DONALD E REISINGER INC	\$3,250.00
109129	05/27/2016	EASTTOWN TOWNSHIP POLICE DEPARTMENT	\$282.27
109130	05/27/2016	EASTTOWN TOWNSHIP SEWER RENTAL	\$3,150.10
109131	05/27/2016	ELMER SCHULTZ SERVICES INC	\$347.47
109132	05/27/2016	EPESTSUPPLY, INC	\$579.90
109133	05/27/2016	EPLUS TECHNOLOGY OF PA, INC	\$1,248.08

TREDYFFRIN EASTTOWN SCHOOL DISTRICT  
CHECK REGISTER  
FROM 5/1/16 TO 5/31/16

Check Number	Check Date	Vendor Name	Transaction Amount
109134	05/27/2016	FEESER FOODS	\$34,100.57
109135	05/27/2016	FELS SUPPLY COMPANY	\$1,550.00
109136	05/27/2016	FISHER & SON COMPANY INC	\$873.40
109091	05/27/2016	FLITE	\$130.64
109137	05/27/2016	FOLLETT SCHOOL SOLUTIONS, INC.	\$561.91
109138	05/27/2016	FORLANO, LAURA B	\$3,229.60
109139	05/27/2016	FSI INDUSTRIES	\$1,188.90
109140	05/27/2016	GE MONEY BANK/AMAZON	\$32.77
109141	05/27/2016	GEORGE KRAPF & SONS INC	\$10,642.67
109142	05/27/2016	GLOBAL DATA CONSULTANTS, LLC	\$1,338.00
109143	05/27/2016	GOLDTOUCH	\$17.37
109144	05/27/2016	GREEN VALLEY ACADEMY	\$2,600.00
109145	05/27/2016	HEALTHMASTER HOLDINGS, LLC	\$10,500.00
109146	05/27/2016	HEINEMANN	\$1,299.38
109147	05/27/2016	HERFF-JONES - DIPLOMAS	\$993.69
109148	05/27/2016	HOME DEPOT	\$638.90
109149	05/27/2016	HYATT CYNTHIA CROTHERS	\$143.70
109150	05/27/2016	J W PEPPER & SON INC	\$388.38
109151	05/27/2016	JAMES DOORCHECK INC	\$2,078.99
109152	05/27/2016	JUGS INC	\$250.80
109092	05/27/2016	KEYSTONE CREDIT UNION	\$6,018.50
109153	05/27/2016	KIDS DISCOVER	\$526.68
109154	05/27/2016	LAKESHORE LEARNING MATERIALS	\$430.29
109155	05/27/2016	LANGUAGE SERVICES ASSOCIATES	\$150.00
109156	05/27/2016	LARRY FERRARO STUDENT SERVICES	\$1,061.50
109157	05/27/2016	LARSEN, MATTHEW	\$1,137.77
109158	05/27/2016	MAILFINANCE	\$357.78
109175	05/27/2016	MATT SMONDROWSKI - PETTY CASH	\$360.35
109159	05/27/2016	MATTHEWS PAOLI FORD	\$600.52
109160	05/27/2016	MAX PETERMAN	\$80.00
109161	05/27/2016	MEISINGER, AMY	\$37.80
109162	05/27/2016	MELMARK INC	\$15,900.00
109163	05/27/2016	MINASIAN SILVA	\$185.00
109164	05/27/2016	MOD SPACE	\$479.50
109165	05/27/2016	MONTGOMERY COUNTY	\$1,900.00
109166	05/27/2016	MUSIC & ARTS CENTER	\$408.22
109167	05/27/2016	NASCO	\$499.64
109168	05/27/2016	NETSTYLE CORP.	\$245.00
109169	05/27/2016	OFFICE DEPOT	\$1,248.50
109170	05/27/2016	PALMER, RYAN	\$1,440.00
109171	05/27/2016	PAPCO, INC.	\$643.88
109172	05/27/2016	PECO ENERGY COMPANY	\$84,291.83
109173	05/27/2016	PENN STATE COOPERATIVE EXTENSION	\$340.00
109174	05/27/2016	PERSONAL HEALTH CARE INC	\$2,803.50
109176	05/27/2016	PLANK`S PRINTING SERVICE INC	\$150.50
109177	05/27/2016	POTTSTOWN SEWING CENTER	\$734.84
109178	05/27/2016	PROFESSIONAL DUPLICATING, INC.	\$3,363.34
109179	05/27/2016	RICOH USA INC	\$5,233.98
109180	05/27/2016	SETON IDENTIFICATION PRODUCTS	\$2,064.37

TREDYFFRIN EASTTOWN SCHOOL DISTRICT  
CHECK REGISTER  
FROM 5/1/16 TO 5/31/16

Check Number	Check Date	Vendor Name	Transaction Amount
109181	05/27/2016	SHIPPENSBURG UNIVERSITY	\$910.00
109182	05/27/2016	SITEONE LANDSCAPE SUPPLY, LLC	\$241.45
109183	05/27/2016	STAFFING PLUS INC	\$1,063.75
109184	05/27/2016	STENGER, ASHLEY	\$1,128.00
109185	05/27/2016	SUMONA DAY SANMITRA SINHA	\$43.70
109093	05/27/2016	T.E.E.A.	\$22,269.33
109094	05/27/2016	T.E.E.A.-P.A.C.E.	\$472.95
109095	05/27/2016	T.E.N.I.G.	\$3,223.85
109186	05/27/2016	T/E SCHOOL DISTRICT	\$240.00
109187	05/27/2016	TEMPO	\$150.00
109188	05/27/2016	THE KINNEY CENTER	\$6,720.00
109189	05/27/2016	THE SNUGG	\$527.82
109190	05/27/2016	THOM STECHER & ASSOCIATES	\$2,000.00
109191	05/27/2016	THOMAS MCGRADY ASSOCIATES	\$2,160.00
109193	05/27/2016	TREDYFFRIN TOWNSHIP	\$2,280.00
109192	05/27/2016	TREDYFFRIN TOWNSHIP	\$14,922.72
109096	05/27/2016	TUITION ACCOUNT PROGRAM	\$25.00
109194	05/27/2016	U S POSTAL SERVICE	\$1,000.00
109195	05/27/2016	UNITED REFRIGERATION INC	\$309.71
109196	05/27/2016	VERIZON	\$610.80
109197	05/27/2016	VIRCO MFG CORPORATION	\$944.00
109198	05/27/2016	VIVIANI, TREVOR	\$1,500.00
109199	05/27/2016	VOGAN JOHN	\$327.58
109200	05/27/2016	WASTE MANAGEMENT OF PENNA	\$5,010.91
109201	05/27/2016	WAWA INC	\$9,467.74
109202	05/27/2016	WENGER CORP	\$2,467.00
109203	05/27/2016	WHITE ANA	\$20.79
109204	05/27/2016	WINDSTREAM HOLDINGS, INC.	\$498.79
109205	05/27/2016	WISLER PEARLSTINE TALONE CRAIG	\$91,235.70
109206	05/27/2016	WM LAMPTRACKER, INC	\$699.65
109207	05/27/2016	WONDER WORKSHOP, INC.	\$960.00
109208	05/27/2016	ZOOM DRAIN & SEWER CLEANING	\$1,155.60
<b>SUBTOTAL</b>			<b>\$2,095,793.61</b>
Wire	05/31/2016	ACME	\$412.16
Wire	05/31/2016	ACME	\$757.09
Wire	05/31/2016	Reschini	\$145,931.93
Wire	05/31/2016	Reschini	\$766.25
Wire	05/31/2016	Reschini	\$196,116.18
Wire	05/31/2016	Reschini	\$205,088.53
Wire	05/31/2016	Reschini	\$216,993.67
Wire	05/31/2016	Reschini	\$145,199.26
<b>TOTAL</b>			<b>\$3,007,058.68</b>

I CERTIFY THAT I HAVE REVIEWED ALL PAYMENTS  
AS PRESENTED ON THIS REPORT.

 6/3/16  
\_\_\_\_\_  
Arthur McDonnell, Business Manager                      Date



**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**  
**TRUST FUND**  
**May, 2016**

BEGINNING FUND BALANCE	\$58,551.87
DEPOSITS	13.12
DISBURSEMENTS	<u>(22,200.00)</u>
ENDING BALANCE	\$36,364.99

**Consent VI, C, 1: Routine Personnel Actions**

VIA: Jeanne Pocalyko, Director of Personnel

## 1. Resignations/Releases/Retirements

**Action Under Consideration:** That the Board of School Directors approves the following resignations/releases/retirements:

Susan Bennett, aide, New Eagle Elementary School, resignation, effective 6/16/16

Lindsey Falco, paraeducator, Hillside Elementary School, resignation, effective last student day of 2015-16 school year

Katrina Hall, custodian, New Eagle Elementary School, resignation, effective 6/13/16

LeRoi Leviston, teacher, Valley Forge Middle School, resignation, effective last teacher day of 2015-16 school year

Carla Vastine, substitute aide, District, resignation, effective 4/27/16

## 2. Appointments

**Action Under Consideration:** That the Board of School Directors approves the following appointments; changes in position and/or location:

Zachary Artz, teacher, Temporary Professional Employee Contract, Valley Forge Middle and T/E Middle Schools, salary based and prorated on an annual salary of \$51,250, effective 7/1/16\*

Guadalupe Baldizon, teacher, 2016 Summer Reading Program, at an hourly rate of \$35.00

Liesl Barkman, summer crew, Maintenance, at an hourly rate of \$9.75, effective 5/31/16 to 8/23/16\*

Lisa Earle Bostwick, (.56) FTE health room nurse, New Eagle Elementary School, at an hourly rate of \$31.27, effective 7/1/16

Faith Brown, (.56) general kitchen worker, Conestoga High School, at an hourly rate of \$11.80, effective 5/31/16\*

Amanda Camarote, teacher assistant, 2016 Summer Reading Program, at an hourly rate of \$13.55\*

Gina Dirado, (.38) FTE health room nurse, Valley Forge Middle School, at an hourly rate of \$31.27, effective 7/1/16\*

DeAndre Gadsden, summer crew, Custodial, at an hourly rate of \$9.75, effective 5/31/16 to 8/23/16\*

Lauren Javie, teacher, Long Term Substitute Contract, Hillside Elementary School, salary based and prorated on an annual salary of \$50,250, effective 8/26/16 to 12/8/16

Damian Lunny, summer crew, Maintenance, at an hourly rate of \$9.75, effective 5/31/16 to 8/23/16\*

Catherine McKee, teacher, Long Term Substitute Contract, Conestoga High School, salary based and prorated on an annual salary of \$51,250, effective 7/1/16 to 6/30/17\*

Kevin Pechin, district athletic director, salary based and prorated on an annual salary of \$105,000, effective 7/1/16

Nilda Silva, (.5) general kitchen worker, T/E Middle School, at an hourly rate of \$11.80, effective 5/31/16\*

Rahshon Simmons, summer crew, Custodial, at an hourly rate of \$9.75, effective 6/7/16 to 8/23/16\*

Alexis Stead, (.56) general kitchen worker, Conestoga High School, at an hourly rate of \$11.80, effective 6/6/16\*

Mary Elizabeth Talian, teacher, Long Term Substitute Contract, Conestoga High School, salary based and prorated on an annual salary of \$50,250, effective 7/1/16 to 6/30/17

Joanne Wagner, teacher, Temporary Professional Employee Contract, Conestoga High School, salary based and prorated on an annual salary of \$54,699, effective 7/1/16\*

Anne Welsh, teacher, Long Term Substitute Contract, Valley Forge Middle School, salary based and prorated on an annual salary of \$55,600, effective 7/1/16 to 6/30/17\*

\* Employment contingent upon appropriate Personnel processing and State and Federal requirements.

### 3. Volunteer Report

**Action Under Consideration:** That the Board of School Directors acknowledges with appreciation the contributions of the following school volunteers.

#### BEAUMONT ELEMENTARY SCHOOL

##### First Grade

Alicia Asselta	Jeanne Dechiario	Megan Doble	Saneika Forrester
Kim French	Tara Hedlund	Jihong Hu	Kerry Jarema
Bill Liberato	Claudette McCarron	Michelle Moua	Erin Muhly
C. Ridgeway Muhly	Peggy Myers	Amy Orcutt	Sean O'Reilly
Minal Patel	Magan Pilato	Maarten Raupp	Heather Stigall
Naso Stoios	Laura Yang	Julie Young	

##### Second Grade

Jeffrey Beachell	Amy Biborosch	Michele Bolton	Jane Branov
Melissa Branov	Valerie Cheng	Emma Choe	Kerry Dolan
Grant Galef	Katie Galef	Morgane Gerard	Whitney Guralnick
Sarah Kenneck	Jeanne Lasota	Scott LeComte	Stacey LeSage
Matthew Loza	Trish Markell	Anuradha Mital	Becky Pitofsky
Christine Singley	Eric Singley	Cara Wiechecki	Emily Yadati

##### Third Grade

Mrs. Aiyer	Mrs. Carroll	Mrs. Del Viscio	Mrs. DeVuono
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Mrs. Gillis  
Mrs. Shah-Lipman

Mrs. Kelly  
Mrs. Small

Mrs. Kim  
Mrs. Stathakas

Mrs. Sandin  
Mrs. Zlotkin

#### **Fourth Grade**

Autumn O'Reilly

Tory Stagnaro

#### **Art**

Alice MacKenzie

Lissie Torres

#### **Physical Education**

Linda Beaulieu  
Michelle Muoa

Paula Cardenas  
Donna Wang

Katie Galef  
Min Wang

Jen Gilbert

### **DEVON ELEMENTARY SCHOOL**

#### **Classroom**

Beth Breault  
Brian Greenberg  
Jen Lara  
Rob Price  
Anne Taurino

David Brightman  
Becky Gullan  
Josh Niles  
Steven Salata

Doug Carlson  
Gabriel Kim  
Franklin Pennell  
Barbara Schiff

Susan Carlson  
Fred Lara  
Paul Preston  
Steven Schiff

#### **Field Day**

Tom Alleva  
Georgann Bernabeo  
Marla Carson  
Kristen Cavanaugh  
Wendy Cook  
Bernadette D'Emilio  
Vilma Drozdoviene  
Jen Gallagher  
Brian Greenberg  
Kelley Hogan  
Kelly Jensen  
Cindy Krapels  
Cheryl Lutz  
Mimi Meall  
Katja Myers  
Mary Ellen O'Donnell  
Julie Presgraves  
Gretchen Rantanen  
Stephen Rongner-Cook  
Anthony Scutti  
Kerry Smart  
Emilie Steigerwald  
Missy Vermillion  
Amanda Wollick

Lauren Amjed  
Roberta Blazejewski  
Cecelia Castillo  
Jean Cheng  
Carrie Cotton  
Liz Denney  
Matt Elsasser  
Julie Golderer  
Emily Grizer  
Moses Hogan  
Christina Jones  
Cathy Kunsch  
Pamela Matzinger  
Kathy Meaney  
Jen Neclerio  
Allison Payne  
Erin Preston  
Sheeva Reilly  
Nikole Salata  
Tara Shanahan  
Wendy Smith  
Meg Taft  
Kelly Venneri  
Courtney Wurth

Lori Beishl  
Stacia Bodo  
Amy Cava  
Jennifer Clark  
Stephanie Cowgill  
Mike Dogum  
Trish Elsasser  
Scott Goldman  
Jacquelyn Henry  
Linda Huffman  
Stella Kim  
Bridget Lanouette  
Kara McMahon  
Anna Mikulska  
Marisa Norris  
Dan Pijawka  
Ruth Pulliam  
Susannah Rinker  
Carrie Sarmento  
Shannon Sikirica  
Gabriela Snyder  
Michael Taurino  
Katrina Von Hoyer  
Gita Young

Monica Berenbroick  
Marisa Campbell  
Jen Cavanaugh  
Ian Collin  
Jill Cunningham  
Lauren Donovan  
Gaby Evers  
Stephanie Grayson  
Diane Hoey  
Tricia Jennings  
Neetu Kothari  
Andrew Levin  
Brad McLaughlin  
Joanna Morrissey  
Dianna O'Connell  
Alison Pikalyuk  
Dave Rantanen  
Rebecca Robertson  
Barbara Schiff  
Shweta Sivaraman  
Paul Steege  
Barbara Todd  
Howie Wisch  
Qin Zhang

#### **Fourth Grade Party**

Erin Preston

Lindsey Wisch

#### **Library**

Lauren Amjed

Roberta Blazejewski

Maura Daniels

Kim Niles

Laurie Nishimura	Mary Rainey	Lissa Simpson	Shweta Sivaraman
Kiki Sizelove	Ashley White		
<b>School Beautification</b>			
Becky Caldwell	Kate Miller	Carrie Wernsing	
<b>School Signage</b>			
Tracy Przybylowski			
<b>Yearbook</b>			
Michele Seeger			
<b>Publishing Center</b>			
Debbie Bellew	Roberta Blazejewski	Geraldine Brady	Kimberly Carr
Vilma Drozdoviene	Lindsay Hagerman	Laurie Nishimura	Susannah Rinker
Shweta Sivaraman			
<b>HILLSIDE ELEMENTARY SCHOOL</b>			
<b>Kindergarten Field Trip</b>			
Ashley Brown	Christina Carberry	Kim Conrad	Mike DeLuca
Gina Fredericks	Jenna Glahn	Kirsten Larson	Mary McGonigle
Jennifer Mc Kenzie	Cathy Munch	Krishna Patel	Melissa Romano
Ruth Strid	Christina Vaughan	Michael Wiemuth	
<b>Kindergarten Guest Reader</b>			
Cat Lambert	Jim Tinneny		
<b>Kindergarten Dance Workshop</b>			
Jill Clement	Kim Conrad	Maureen Sweet	
<b>First Grade Dance Party</b>			
Jane Balsan	Shannon David	Karen Hummel	Tracy Johnson
Christin King	Helene Kirk	Beth Lee	Jelena Markovic
Michelle McDonald	Jackie Moroz	Carolyn Noll	Denise Orsulak
Tiffanie Quinn	Christen Rems	Nicole Scherer	Maria Sung
Stephanie Tanner	Beverly Todor	Dana Zdancewicz	
<b>Second Grade Dance Party</b>			
Colleen Bauer	Qian Chen	Julianne Peck	Kim Scheidt
<b>Second Grade Field Trip</b>			
Colleen Bauer	Meg Burgo	Sarah Hermans	Karen Hummel
Liam Kemmerley	Victor Li	Kelly Ploszay	Monica Russo
Dana Scheer	Marie Sung	Kate Walker	Eric Zhang
<b>Third Grade Dance Party</b>			
Kristin Becket	Claudia Cammarata	Angela Clark	Kristin Courtney
Veronica Fitzgerald	Danyll Lockett	Laura Mills	Carolyn Noll
Shiva Noorchashm	Julianne Peck	Melissa Romano	Kate Walker
<b>Third Grade Bee Man Assembly</b>			
Kristen Becket	Qian Chen	Kim Conrad	Shannon David
Michelle Eisenberg	Teresa Estrada	Kathy Gribb	Devon Harris
James Joseph	Regan Kreszwick	Pauline Lai	Danyll Lockett
Najada Mandi	Laura Mills	Donna Mucklow	Kate Mullen
Amy Rosenstein	Allison Sanka	Rashika Senapathy	Laura Park Smith

Tonita Williams	Jin Yang		
<b>Third Grade Field Trip</b>			
Madhu Anne	Patti Bommer-Beck	Claudia Cammarata	Anna Cartikas
Kimberly Conrad	Beth Giuliani	Mary McGinn	Donna Mucklow
Rashika Senapathy			
<b>Fourth Grade Dance Party</b>			
Lori Benedict	Kate Bruni	Laura Chambers	Cherie Cremer
Jill Cutler	Christine Day	Ina Fricchione	Sarah Hermans
Tracy Hughes	Collene Kennedy	Lianne Lofgren	Bernie Logan
Kathleen Mascaro	Sonali Methi	Christine Neilon	Lisa Nishikawa
Denise Orsulak	Jennifer Schaefer	Maryann Staszak	
<b>Fourth Grade Field Trip</b>			
Yolanda Allen	Lori Benedict	Casey Brydle	Bill Davidson
Daryl Hawkins	Dr. Roberta Hotinski	Jelena Markovic	Alyssa Metz-Topodas
Christina Shackelford	Maryann Staszak	Susan Timinski	Todd Whann
Rebecca Zellefrow			
<b>Art Room</b>			
Jane Balsan	Kristin Becket	Lori Benedict	Tricia Brader
Katie Buzbee	Heather Guerin	Christin King	Regan Kreszswick
Lianne Lofgren	Laura Mills	Heather Mariano	Lisa Nishikawa
Maria Rick	Jen Schaefer	Maureen Sweet	Beverly Todor
<b>Mileage Club</b>			
Jane Balsan	Colleen Bauer	Katie Buzbee	Kelly Cockshaw
Regan Kreszswick	Emily Martin	Mary McGinn	Jennifer McKenzie
Sam Murphy	Jenna O'Neill	Maria Rick	Donna Sauder
Todd Whann	Molly Zangrilli		
<b>NEW EAGLE ELEMENTARY SCHOOL</b>			
<b>Library</b>			
Molly Arbes	Lindsay Belzer	Megan Boselli	Sara Boye
Sharon Chung	Jennifer Frazer	Marie Gould	Carrie Grau
Brandi Hanson	Christi Kenney	Becky Mackey	Dee Marshall
Maria Martinelli	Larissa Mott	Dorothy Oken	Colby Paul
Kristen Richards	Alba Rovora	Sylvia Ryland	Kimberly Shaw
Sandra Simpson	Michelle Spina	Kim Szwech	Karen Vadner
Fern Van Hise	Carolyn Walker	Lois Worton	Gail Wright
<b>Classroom Volunteers</b>			
Chris Bakker	Brid Devlin-Burruano	Ari Frazer	Sharon Hardy
Krissy Herrell	Marine Havel	Kristina Howard	Kathleen Johnson
Kathleen Lukes	Maria Martinelli	Megan Nieberle	Joanna Patterson
Sheryl Reidenbach	Andrea Sinnamon	Robert Sinnamon	Joshua Young
Bindu Wong	Xu Xu	Wenting Zhou	
<b>VALLEY FORGE ELEMENTARY SCHOOL</b>			
<b>Cafeteria</b>			

Andrea Brennan Heather Mc Connell	Lauren Doran	Amanda Ivory	Tiffany Leong
<b>Music</b>			
Tiffany Leong	Tracy Simpson		
<b>Library</b>			
Andrea Brennan	Bridget Burkert	Heather Bittenbender	Amy Burnfield
Victoria Calalang	Eva Case-Issakov	Tarin Cataldo	Nancy Coradi
Donna Costin	Sarah Culbert	Valerie Denault	Karen Doble
Mia Dotzel	Enoch Gao	Tracy Grigoriades	Heather Hill
Un Kyong Ho	Danielle Irvine	Amanda Ivory	Carrie Jacovini
Agnes Kent	Tereza Keohane	Kim Kerns	Shannon Korff
Chulani Kudalugodaarachchi	Leslie Large	Younga Lee	Jamie Lynch
Aida Malik	Rujuta Mandelia	Ann Marie Marburg	Angel McAveney
Peg McGarrity	Adrienne Miller	Christine Miller	Jen Mittleman
Jo Novelli	Sabrina Payonk	Wendy Pennie	Moji Pour
Karen Reaume	Phyllis Reid	Jon Rust	Franny Ryan
Linda Schubert	Sally Selim	Tracy Simpson	Tammy Small
Julie Soura	Beth Stanfield	Brooke Stein	Natalie Sudall
Heather Tornvall	Kim Valencia	Brooke White	Jeanene Willcox
Erica Williams	Doug Wilson	Kristen Wright	Ying Zhang
<b>Publishing Center</b>			
Cathy Barrios	Heather Bittenbender	Andrea Brennan	Emily Brunner
Amy Burnfield	Tarin Cataldo	Kai Gao	Amanda Ivory
Tereza Keohane	Kim Kerns	Shannon Korff	Kristen Krebs
Deepa Krishnan	Amanda Mlinar	Alison Murray	Allie Richardson
Elayne Schmidt	Sally Selim	Tracy Simpson	Beth Stanfield
Maggie Wang	Brooks White	Kristen Wright	
<b>Spring Fair</b>			
Stacey Barry	Jen Crawford	Kim Jamme	Kamila Jodzio
Agnes Kent	Tara Karbiner	Kaitlin Langerhans	Jamie Lynch
Adrienne Miller	Amanda Miller	Alison Murray	Angel McAveney
Peg McGarrity	Moji Pour	Jenny Roberts	Elayne Schmidt
Linda Schubert	Sally Selim	Tammy Small	Beth Stanfield
Brooke Stein			
<b>Miscellaneous</b>			
Claire Aguilar	Lynn Barajas	Stacey Barry	Heather Bittenbender
Emily Brunner	Amy Burnfield	Tarin Cataldo	Gary Chiazza
Carol Connolly	Kylie Cross	Sarah Culbert	Kate Dayoub
Christine Ebersole	Maureen Engle	Melissa Fanelli	Rich Fanelli
Jessica Graves	Lisa Greenwood	Erica Griffel	Tracy Grigoriades
Bryan Humbarger	Danielle Irvine	Amanda Ivory	Karen Jens
Mazilyn Kaplan	Stephen Kaplan	Debra Kelley	Christopher Keohane
Teresa Keohane	Agnes Kent	Kim Kerns	Danielle Kovach
Catherine Ku	Leslie Large	Amy Laursen	Jamie Lynch
Manish Mandelia	Rujuta Mandelia	Ann Marie Marburg	Rachel Michalek

Amanda Miller  
Suncire Moniz  
Dan Mc Call  
Matthew Ostroff  
Moji Pour  
Jon Rust  
Amul Shah  
Tammy Small  
Heather Tornvall  
Erica Williams

Jen Mittleman  
Tara Morrison  
Susan Mc Gowan  
Hanita Patel  
Kim Reeder  
Franny Ryan  
Esther Sim  
Julia Soura  
Kim Valencia  
Doug Wilson

Amanda Mlinar  
Traci Mueller  
Nicole Mc Manus  
Karen Paynok  
Phyllis Reid  
Elayne Schmidt  
Tracy Simpson  
Beth Stanfield  
Brooks White  
Kristen Wright

Vanessa Monahan  
Patricia Muldowney  
Jeff Nesbitt  
Wendy Pennie  
Allie Richardson  
Adam Schwartz  
Danny Small  
Natalie Sudall  
Jeanene Willcox  
Ying Zhang

**School Store**

Tarin Cataldo

Jen Crawford

Tara Karbiner

Karen Reaume

**Executive Board**

Tarin Cataldo  
Rujuta Mandelia  
Beth Stanfield

Amanda Ivory  
Adrienne Miller

Nidhi Khanna  
Angel Mc Aveney

Deepa Krishnan  
Elayne Schmidt

**T/E MIDDLE SCHOOL****School Store**

Tamra Adams  
Jane Martin  
Gita Young

Connie Crump  
Lisa Munroe

Erin Curtis  
Marisha Stanislaus

Drew Hoey  
Francie Rosato

**5<sup>th</sup> Grade Zoo Trip**

Christa Amos  
Laurie Broberg  
Winnie Chow  
Ginny Doerr  
Amy Friend  
Karen Keating  
Karen Miller  
Joella Posey  
Peggy Roach  
Dana Zdancewicz

Jessica Barkauskas  
Erin Campbell  
Alice Di Addezio  
Jennifer Dragoun  
Angela Harris  
Brian Lichy  
Nicole O'Brien  
Aida Restrepo  
Emilie Steigerwald

Erica Barnes  
Steve Carey  
Susmita Dil  
Nihad Elsheikh  
Tara Hedlund  
Deanne Warner Mattis  
Autumn O'Reilly  
Michelle Ries  
Denise Thorne

Arti-Bhargava-Goyal  
Shweta Chopra  
Eileen Dirkes  
Erick Estrada  
Annie Hill  
Michael McKenna  
Michelle Parisi  
Judith Rivers  
Lorann Wood

**CONESTOGA HIGH SCHOOL****Service & Leadership Awards**

Mary Kay Elsen  
Maria Mac Williams

Audrey Kese  
Mike Mc Fadden

Tracey King  
Dawn Poeta

Margaret Mac Kenzie  
Laura Wood

**9<sup>th</sup> Grade Coffee Mailing**

Sukie Carpenter  
Tracey Prestipino

Sarah Culbert  
Debbie Weger

Rita Gosnear

Gwenn Mascioli

**College Interview Sign Ups**

Christine Connors  
Carol Lake  
Evelyn Shreve

Lisa Davis  
Linda McAllister

Kim Gibney  
Merraine Rein

Janie Hamilton  
Michelle Rossi

**Senior Mailing**

Tracy Castelli

Deb Delaney

Blake Dickinson

Meredith Diskin



Sandi Endres	Brenda Hess	Stacey Pellegrini	
<b>Junior Prom Tickets</b>			
Martha Atchinson	Patti Bailey	Mindy Bernstein	Laura Bertin
Maureen Boccella	Michele Burger	Paul Czubryt	June Di Dario
Li-Chen Jiang	Carol Lake	Danyll Lockett	Claire Luce
Cindy Marano	Merraine Rein	Nancy Roth	Jennifer Roessler
Michelle Rossi	Laurel Sarian	Linda Sherry	Paige Skelly
Tammy Small	Barb Sredenschek	Leslie Susskind	Terry Taicher
<b>Progress Reports</b>			
Trish Connell	Karen Freidman	Ling Ling Mei	Jean Purinton
<b>Nurse's Mailing</b>			
Martha Atchinson	Frani Aufiero	Mindy Bernstein	Tracy Castelli
Diane Ward	Karen Williams		
<b>Achievement Center</b>			
Sandi Endres	Charu Gandhi	Audrey Kese	Mike Mc Fadden
Sean Moir	Sandie Nicholson	Geraldine O'Leary	Nancy Roth
Elisabeth Sajed			
<b>Attendance Office</b>			
Tracy Castelli	Aimee Del Ciello	Heidi Lou Mallott	Lisa Mc Gill
Marina Polychronopoulos	Jill Semmer		
<b>Drivers</b>			
Jeanette Alwine	Carolyn Edgarton	Kate Ferris	Evans Pancoast
Nancy Roth	Karen Williams		
<b>Main Office</b>			
Amy Buck	Trish Connell	June Di Dario	Judy Dunn
Karen Friedman	Susan Huck	Susie Klein	Jane Martin
Dawn Morgan	Cindy Sillhart		
<b>Student Services</b>			
Barbara Bashe	Charu Gandhi	Margaret Mac Kenzie	Ling Ling Mei
Carol Overend	Jean Purinton	Sarah Regan	Jennifer Roessler
<b>Senior Internship Parent Coordinator</b>			
Chrissie Wingerd			
<b>Internship Sponsor Mailing</b>			
Lisa Bathish	Blake Dickinson	Casey Hamblett	Brenda Hess
Maria Kalilec	Gwenn Mascioli	Carmen Sanchez	
<b>Internship Database</b>			
Lisa Bathish	Gwenn Mascioli	Ling Ling Mei	
<b>Reflections</b>			
Betsy Brecht	Karen Cruickshank	Susan Di Giggio-Poll	Nancy Dougherty
Betsy Dwyer	Jo Howarth	Maria Kalilec	Susan Lee
Shefali Macedo	Anne Miller	Ayuko Siegel	Susan Snyder
<b>Reflections Reception</b>			
Sioux Brown	Carol Cancelmo	Nancy Gray	Susan Huck
Shailaja Jonnalagadda	Danyll Lockett	Lisa Murphy	Jennifer Roessler

Linda Sherry	Evelyn Shreve	Elizabeth Soderberg	Barb Sredenschek
<b>8<sup>th</sup> Grade Parent Mailing</b>			
Sarah Culbert	Suzie Carpenter	Rita Gosnear	Gwenn Mascioli
Tracey Prestipino	Debbie Weger		

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**Consent VI, C, 2: 2016-2017 Hourly Wage Rates for the Tredyffrin/Easttown School District Non- Instructional (Support Personnel) Temps/Subs**

VIA: Jeanne Pocalyko, Director of Personnel

**Action Under Consideration:** That the Board of School Directors approves the Tredyffrin/Easttown School District Non-Instructional (Support Personnel) Temps/Subs hourly wage rates for the 2016-2017 school year as listed.

**2016-2017 Hourly Wage Rates  
T/E Temps/Substitutes**

	<u>7/1/14</u>	<u>7/1/15</u>	<u>7/1/16</u>
Secretarial-Clerical/Accounting	13.42	13.42	13.42
Custodial	11.58	11.58	11.58
Maintenance (general)	13.81	13.81	13.81
Maintenance (experienced)	18.17	18.17	18.17
Security	12.27	12.27	12.27
Health Room Nurse	19.28	19.28	19.28
Food Services/Cook/General kitchen worker			
Starting	11.49	11.49	11.49
2 plus years' experience	12.65	12.65	12.65
Food Services Managers	13.49	13.49	13.49

- Secretarial/clerical sub/temp anticipated to work for a period of 90 days for employee on an approved leave of absence or vacancy will be paid at the appropriate rate set forth in the current TENIG Collective Bargaining Agreement.
- Temp/sub secretarial/clerical/accounting rate adjusts to \$14.32 per hour after employee completes 500 hours of service.

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**Consent VI, C, 3: 2016- 2017 Hourly Wage Rates for Teacher Aides, Paraprofessionals, Evening School Suspension/Monitors (Secondary Schools), District Summer Crew Rates**

VIA: Jeanne Pocalyko, Director of Personnel

**Action Under Consideration:** That the Board of School Directors approves the hourly wage rates for teacher aides, paraprofessionals, evening school suspension/monitors (secondary schools) and District summer crew for the 2016-2017 school year as listed.

**2016-2017 Hourly Wage Rates  
Teacher Aides, Paraprofessionals, Evening School Suspension/Monitors (Secondary Schools),  
District Summer Crew**

	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
Teacher Aides (Instructional/Clerical)	12.51	12.72	12.94
Paraprofessionals	18.24	18.55	18.87
▪ Science Aide (Elementary)			
▪ Reading Support (including BRIDGE and Early Intervention)			
▪ Applied Technology Aides (K-12)			
Special Education Support			
▪ Paraprofessional	17.53	17.83	18.13
▪ Para Educator	13.32	13.55	13.78
Evening School Suspension/Monitor (Secondary Schools – Certificate Required)	22.67	23.06	23.45
Crossing Guard	16.89	17.18	17.47
Summer Crew (General Seasonal)			
1 <sup>st</sup> year (starting)	9.59	9.75	9.92
2 <sup>nd</sup> consecutive year	10.23	10.40	10.58

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**Consent VI, C, 4: 2016-2017 Substitute Teacher Rate Program for Teacher/Nurse Substitutes (non-contract)**

VIA: Jeanne Pocalyko, Director of Personnel

**Actions Under Consideration:** That the Board of School Directors approves the following substitute teacher rate schedule for teacher/nurse substitutes (certificate required) effective 7/1/16 for the 2016-2017 school year:

- Pay \$100/day for substitutes on an “as needed” basis for the first twenty-one (21) days.
- Adjust substitute teacher rate to \$110/day after twenty-one (21) cumulative days—not for the same teacher.
- Substitutes anticipated to replace the same teacher for more than twenty-one (21) days will receive two (2) times their prevailing substitute teacher rate—up to forty-five (45) days.
- Adjust substitute teacher rate to \$120/day after substitute works forty-five (45) or more cumulative days—not for the same teacher.

Note: Cumulative workdays in the previous school year will be considered when implementing the above rate schedule.

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**Consent VI, C, 5: Contracted Services for 2016-2017 School Year**

VIA: Jeanne Pocalyko, Director of Personnel

**Action Under Consideration:** That the Board of School Directors approves the following vendors to provide services to students during the 2016-2017 school year:

<b>Contractor</b>	<b>Description of Work</b>	<b>2015-2016</b>	<b>2016-2017</b>
Acting Antics	Provide facilitation of social skills for groups of students with disabilities	\$90/hour	\$90/hour
ABA2day Behavior Services	ABA Therapy and Consulting Services	Therapy \$45/hr; \$95/hr Therapy School based (one on one) \$45/hour	Therapy \$45/hr; \$95/hr Therapy School based (one on one) \$45/hour
American Red Cross	CPR & First Aid Training	\$95/person	\$95/person
Dr. Susan Anderer	To conduct psychological evaluations for T/E students	\$3,800/comprehensive eval, \$350 per hour	\$3,800/comprehensive eval, \$350 per hour
Jane Anthony	Reading Evaluations & Training	\$65/hour	\$65/hour
ARC of Chester County	ESY Camp Services (Camp Safari, Teen Camp)	Variable	Variable
Austill's Rehabilitation Services, Inc.	OT & PT Services	\$57.70/hr OTR & PT Services,	\$57.70/hr OTR & PT Services,
		\$49/hr COTA and PTA Services	\$49/hr COTA and PTA Services
Bayada Nursing, Inc.	Provide nursing services for students while transporting to and from school	\$57.40/hr RN	\$57.40/hr RN
		\$51.66/hr LPN	\$51.66/hr LPN
		\$28/hr nursing aide	\$28/hr nursing aide
		\$25.20/hr home health aide	\$25.20/hr home health aide
Beverly Bell	Reading Assessment & Staff Development /Homebound Tutoring	\$85per hr/\$55 per hr	\$85 per hr/\$55 per hr
Dr. Sherlynn Bessick	School psychologist fluent in Arabic to perform evaluations	\$1,000-general evaluation	\$1,000-general evaluation
		\$1,950 neuropsych eval	\$1,950 neuropsych eval
		\$300 – Arabic Summary Report	\$300 – Arabic Summary Report
Bournelyf Special Camp	ESY Camp Services	Variable	Variable
Bryn Mawr Child-Martha Biery	Reading specialist and consultant – performs evaluations	\$500 Reading Eval	\$500 Reading Eval
		\$600 Speech Eval	\$600 Speech Eval
		\$4,400, Evaluation	\$4,400, Evaluation
CCIU Psychologist - Cindy Knapp	Conduct mandated assessments to determine eligibility for support services	day to day basis variable	day to day basis variable
CCIU Psychologist - Mary Legette	Conduct mandated assessments to determine eligibility for support services	day to day basis variable	day to day basis variable
CCIU Psychologist - Dr. Lynne Malara	Conduct mandated assessments to determine eligibility for support services	day to day basis - variable rates	day to day basis variable rates
CCIU Psychologist-Dr. Melissa Padula	Conduct mandated assessments to determine eligibility for support services	day to day basis variable	day to day basis variable
CCIU Psychologist - Dr. Kathleen Quinlisk	Conduct mandated assessments to determine eligibility for support services	day to day basis - variable rates	day to day basis - variable rates

<b>Contractor</b>	<b>Description of Work</b>	<b>2015-2016</b>	<b>2016-2017</b>
CCIU Psychologist - Cynthia Riley	Conduct mandated assessments to determine eligibility for support services	day to day basis - variable rates	day to day basis - variable rates
CCIU Psychologist - Valerie Ross	Conduct mandated assessments to determine eligibility for support services	day to day basis - variable rates	day to day basis - variable rates
CCIU Psychologist Bonnie Rubien	Conduct mandated assessments to determine eligibility for support services	day to day basis - variable rates	day to day basis - variable rates
CCIU Psychologist - Kate Scott	Conduct mandated assessments to determine eligibility for support services	day to day basis - variable rates	day to day basis - variable rates
Camp Lee Mar	ESY Camp Services	Variable	Variable
CARON Foundation	Student assistant program	3 day/wk @\$19.50 hours \$300/day D&N Assessment \$75/hour	3 day/wk @\$19.50 hours \$300/day D&N Assessment \$75/hour
The Center on Central	Social Skills Services	Individual Therapy and School Consult \$120/hr; \$45 group student SS; \$300/week Social Skills Camp; \$75/hr Doc Rate	Individual Therapy and School Consult \$120/hr; \$45 group student SS; \$300/week Social Skills Camp; \$75/hr Doc Rate
Child Guidance Resource Center	Mental health services for students; facilitation of need-based groups at the elementary level	\$59/hour	\$59/hour
Children's Hospital of Philadelphia (CHOP)	To provide educational services	\$51.25/hr	\$51.25/hr
Clinical Neuropsychology Associates	To conduct neuropsychological evals	\$3,500/evaluation	\$3,500/evaluation
Community Integrated Services, Inc	To obtain community based employment for students with disabilities.	\$57/hour	\$57/hour
Comprehensive Speech & Language Services	Speech & Language services for district students for ESY	\$75/hr Spanish \$110/hr American Sign Lang \$95/hr all other \$75/hr fixed travel	\$75/hr Spanish \$110/hr American Sign Lang \$95/hr all other \$75/hr fixed travel
Dr. Victoria Conn	To conduct risk assessments and psychological evaluations	\$125/hour	\$125/hour
Criticare Home Health Nursing	Provide nursing services for students while transporting to and from school	\$55/hr RN, \$45/hr LPN, \$25/hr CPA	\$55/hr RN, \$45/hr LPN, \$25/hr CPA
Alexandra Cummin	ESY Tutor	\$55/hour	\$55/hour
Deaf-Hearing Communications	American Sign Language interpreter	\$114/hour up to 2 hrs; \$57 additional hours	\$114/hour up to 2 hrs; \$57 additional hours

Contractor	Description of Work	2015-2016	2016-2017
Delta-T Group	Paraprofessional services for the school year	\$23/hour for PCA	\$23/hour for PCA
Dr. Lisa Good Dissinger	Student psychological evaluations	\$125/hr	\$125/hr
Antoinette Drill	ACCESS medical reviewer	\$45/hour	\$45/hour
Pamela Drennen (Kidmunicate)	Speech & Language Consultation	\$115/hour	\$115/hour
Easter Seals – Camp Carefree	ESY Camp Services	Variable	Variable
EBS Healthcare	Speech Therapy Services	\$66/hr	\$66/hr
Education, Inc.	Home tutoring evaluations & risks	\$44/hour	\$44/hour
EPIC Development Services	Behavioral Support Services	\$83/hr Behavioral Support Services	\$83/hr Behavioral Support Services
Aleda DeLone	Homebound Tutor	\$55/hr	\$55/hr
General Health Care Resources, Inc	Provider of Nurse, Allied Health & Behavior Health Professionals	RN \$49.70/hr RN Certified \$55.75/hr RN Field Trip \$49.75/hr on duty \$20/hr on call LPN \$39.75/hr paraprofessional \$23/hr teachers aide \$19.50/hr	RN \$49.70/hr RN Certified \$55.75/hr RN Field Trip \$49.75/hr on duty \$20/hr on call LPN \$39.75/hr paraprofessional \$23/hr teachers aide \$19.50/hr
Green Valley Academy	Tutoring services/counseling sessions	\$2,600/month FT student \$3,600/month w/aide 4hrs/day 5 days/wk \$3,500/month w/aide 3 hrs/day 5days/wk	\$2,600/month FT student \$3,600/month w/aide 4hrs/day 5 days/wk \$3,500/month w/aide 3 hrs/day 5days/wk
Ellen Hauze	Speech Language for District Students	\$66/hour	\$66/hour
Dr. Kristen Herzel	To conduct neuropsychological evals	\$4,000/evaluation	\$4,000/evaluation
Human Services, Inc.	Provide special needs students with child or adolescent partial care treatment program	\$120/day	\$120/day
Karen Hunsicker	Counseling services-social skills, independent living skills, emotional therapy	\$65/hour	\$65/hour
Interim Healthcare, Inc.	Provide Nursing Services	\$64/hr RN; \$46/hr LPN; \$28/hr CNA	\$64/hr RN; \$46/hr LPN; \$28/hr CNA
Kencrest Consultants	Start/Circle Program	\$36,000 for 10 weeks	\$36,000 for 10 weeks
Lakeside Education Network	Educational Services	\$195/day Regular Ed Students \$225/day Special Needs Students \$270/day Intensive & Elem Students	\$204.75/day Regular Ed Students \$236.25/day Special Needs Students \$270/day Intensive & Elem Students

Contractor	Description of Work	2015-2016	2016-2017
Language Services Associates	Language translation and interpretation; Document translation	\$60/hr - Onsite Spanish; \$75/hr Onsite other foreign language; \$80 Onsite ASL; \$.82/min - Spanish interpretation by phone; \$.92/min other language phone interpretation; \$.30/min third party phone interpretations calls	\$60/hr - Onsite Spanish; \$75/hr Onsite other foreign language; \$80 Onsite ASL; \$.82/min - Spanish interpretation by phone; \$.92/min other language phone interpretation; \$.30/min third party phone interpretations calls
Dr. Robert Lawlor	Conduct Physicals for T/E students	\$54/hour	\$54/hour
Monica LePore	Consulting & conducting adaptive PE Evaluations	\$300 per eval	\$300 per eval
Shelbi Lindros	Board Certified Behavior Analyst (BCBA)	\$85/hr	\$90/hr
Andrea Lyon	Homebound Tutor	\$55 per hour	\$55 per hour
Kay Magee	ESY & IEP Tutoring	\$55/hr	\$55/hr
Main Line Rehabilitation Associates, Inc.	To provide cognitive rehabilitation therapy to student with special needs	\$160/session	\$160/session
Malamut & Moss, P.C. Dr. Edward Moss	To conduct specialized neuropsychological assessments, attend IEP meetings and consult w/school team for students with disabilities	\$200/hour	\$200/hour
		\$2,000/Case	\$2,000/Case
		\$3,300/Evaluation	\$3,300/Evaluation
Malamut & Moss, P.C. Dr. Emily Perlis	To conduct specialized neuropsychological assessments, attend IEP meetings and consult w/school team for students with disabilities	\$200/hour	\$200/hour
		\$2,000/Case	\$2,000/Case
		\$3,400/Evaluation	\$3,400/Evaluation
Maxim Healthcare Services	To provide nursing services	\$50 - RN & LPN	\$50 - RN & LPN
Mazzoni Center	To provide comprehensive health & wellness services		\$400/hr for Workshop
Donatina Miller	Homebound Tutor	\$55/hour	\$55/hour
Nationalities Service Center	Language translations & interpretations	\$75/hr Spanish \$110/hr American Sign Lang \$95/hr all other \$75/hr fixed travel	\$75/hr Spanish \$110/hr American Sign Lang \$95/hr all other \$75/hr fixed travel
Nemours Alfred I. duPont	Educational Services	\$27/hr tutoring services \$35/hr Spec Ed Services for Rehab & Spec Ed Patients	\$27/hr tutoring services \$35/hr Spec Ed Services for Rehab & Spec Ed Patients
Pediatric Therapeutic Services	OT/PT, Speech & Language, COTA, Psychology	OT/PT \$64/hr S&L \$69/hr COTA \$65/hr Psychology \$65/hr	OT/PT \$64/hr S&L \$69/hr COTA \$65/hr Psychology \$65/hr



Contractor	Description of Work	2015-2016	2016-2017
Personal Health Care	RN/LPN/HHA bus attendant for a T/E student Licensed Practical Nurse, Registered Nurse, Home Healthcare Aide	LPN \$42/hr RN \$45/hr HHA \$24/hr	LPN \$42/hr RN \$46/hr HHA \$24/hr
		\$10/each additional child on bus	\$10/each additional child on bus
Princeton Healthcare System	Hospital based tutoring	\$65/hour	\$65/hour
Dr. Anne Robbins	To conduct neuropsychological evals	\$4,400 per eval	\$4,400 per eval
Saint Edmond's (Camp Rainbow)	ESY Camp Services	Variable	Variable
Dr. Jessy Sandoval-Barrett, MD	To conduct risk assessments and psychological evaluations	\$250/hr	\$250/hr
Dr. Sandra Schoenholtz	Psychiatric Eval Services	\$2,000/eval, \$75-\$125 IEP meeting or Team Meeting	\$2,000/eval, \$75-\$125 IEP meeting or Team Meeting
Dr. Kara Schmidt	Conduct Neuropsychological Evaluations	\$4,300 per eval	\$4,400 per eval
Michele Seel	Homebound Tutor	\$55/hour	\$55/hour
Selective Mutism Ctr/Smart Ctr	Consultative Strategies for students with selective mutism	\$225 for 30 minutes \$450 per hour	\$225 for 30 minutes \$450 per hour
Claire Shelton	Conduct CPR Trainings	\$40/hour	\$40/hour
Ellen Smith	Homebound Tutor	\$55/hour	\$55/hour
Social Enrichment Center	Social Skills instruction for students with disabilities for ESY	\$400/group session 10 weeks; \$90/hr individual session, \$60/hr dyad session	\$400/group session 10 weeks; \$90/hr individual session, \$60/hr dyad session
Southeastern PA Autism Resource Center	Observe students for social skills group appropriation	\$140/hr offsite observation	\$140/hr offsite observation
		\$85/hr program development	\$85/hr program development
Staffing Plus	Therapeutic staff support for students with disabilities	\$22/hr aid with BA/BS \$18.50/hr for non-degree aide	\$22/hr aid with BA/BS \$18.50/hr for non-degree aide
Summit Camp	ESY Camp Services	Variable	Variable
Theraplay	Therapeutic services (OT, PT, Speech/Language, feeding services)	OT/PT & SLP: \$90/hour individual	OT/PT & SLP: \$90/hour individual
		\$140/hr eval	\$140/hr eval
TIM Academy	Consultative services for children with Autism	\$235/hour	\$235/hour
Variety Club Camp	ESY Camp Services	Variable	Variable
Comm Solutions, Co	Provide technical and professional services	\$175/hr reg business day, \$250/hr after business hrs & Sat, \$330/hr Sundays plus travel if less than 8/hrs	\$175/hr reg business day, \$250/hr after business hrs & Sat, \$330/hr Sundays plus travel if less than 8/hrs
DesignCorp	Macintosh consulting, hardware repair and Apple warranty services	\$80/hour	\$80/hour

Contractor	Description of Work	2015-2016	2016-2017
Deweese, William	IT Support	\$46.25/hour	\$46.25/hour
ePlus	Provide technical and professional services	Senior Consultant - \$220/hr, Network Architect - \$225/hr, Lead Tech Architect (CCIE) \$250/hr	Senior Consultant - \$220/hr, Network Architect - \$225/hr, Lead Tech Architect (CCIE) \$250/hr
Springhouse Education & Consulting Services	Consulting for Macro soft SQL 2008 R2. Provide recommendation for remediation of SQL Service configuration remotely	Project Lead \$175/hr; Tech Lead \$175/hr; Consultant \$150/hr, Project Manager \$100/hr	Project Lead \$175/hr; Tech Lead \$175/hr; Consultant \$150/hr, Project Manager \$100/hr
Springboard Media Business & Education Solutions	Network and Apple server consulting and configuration	Consulting \$175/hr Onsite diagnosis and repair \$218/hour	Consulting \$175/hr Onsite diagnosis and repair \$218/hour
Advanced Air Service Group	Kitchen Hood Cleaning	\$8,450/year	\$8,450/year
Angelo's Cleaning, Inc	Carpet Cleaning Services	Variable	Variable
A.W. Lookup Corporation	Structural Engineering	Principals \$175/hr, Engineers \$125/hr, CAD Drafters \$90/hr, Clerical \$55/hr. expenses 1.0xcost	Principals \$190/hr, Engineers \$135/hr, CAD Drafters \$100/hr, Clerical \$60/hr. expenses 1.0xcost
A.Q.M.	On Call Electrical Services	Journeyman \$53.80/hr; Apprentice \$39.75/hr	Journeyman \$53.80/hr; Apprentice \$39.75/hr
Advanced GeoServices Corp.	Geotechnical Services	Variable	Variable
Airflow Experts (AEI)	Airflow Balancer	Variable	Variable
Amper, Poliziner, Maltia, L.L.P.	Business advisors and CPA	Variable	Variable
ARMM Associates, Inc.	Roofing Services	Professional Fee \$175/hr, Construction Monitoring \$98/hr	Professional Fee \$175/hr, Registered Architect Fee: \$200/hr, Construction Monitoring \$105/hr
Batta Environmental Assoc. Inc.	Asbestos Testing	Variable	Variable
Stephen Bayus	Assistant to the Clerk of the Works, Field Monitor, Construction Security	\$33/hr, \$25/hr, \$21.91/hr	\$33/hr, \$25/hr, \$21.91/hr
Berwyn Glass	Glass/Door/Window Repair	Variable	\$65/hr 1st Floor; \$75/hr 2nd Floor; \$130/hr OT 1st FL; \$150/hr OT 2nd FL; Glass Costs variable
BFI Waste Services	Recycling Services	\$8,447.56 per year	\$8,645.52 per year

Contractor	Description of Work	2015-2016	2016-2017
Blanski, Inc.	Boiler Service/Repair	Service tech \$87/hr; Boilermaker Cert Welder \$87/hr; Apprentice \$40/hr	Service tech \$87/hr; Boilermaker Cert Welder \$87/hr; Apprentice \$40/hr
CJ Complete Cleaning	General Janitorial Manpower		Custodial Cleaner: \$19.46/hr
C&M Refrigeration	Refrigeration Repairs	\$88/hr Regular Time; \$132/hr overtime	\$88/hr Regular Time; \$132/hr overtime
Chester Valley Engineers, Inc.	Land Use/Athletic Field Civil Engineering	Prin Engineer: \$140/hr Prin Supervisor \$125/hr Project Manager \$100/hr Survey Crew: \$120/hr CADD Tech \$75/hr	Prin Engineer: \$140/hr Prin Supervisor \$125/hr Project Manager \$100/hr Survey Crew: \$120/hr CADD Tech \$75/hr
Clemens Uniforms	Uniform Rental and Supply	Variable	Variable
D & D Flooring	Repair/Refinish Hardwood Floors	Journeyman \$70/hr, Helper \$62/hr	Journeyman \$70/hr, Helper \$62/hr
Daley & Jalboot Architects	Architectural Services Partner, Project Architect, Project Manager Architect, Intern Architect, Draftsperson	\$108/hr, \$94/hr, \$88/hr, \$76/hr, \$68/hr, \$45/hr	Principal \$120/hr, Project Architect \$104/hr, Project Manager \$94/hr, Licensed Architect \$84/hr, Intern Architect \$74/hr, Draftsperson \$50/hr
David Blackmore & Associates, Inc.	Geotechnical Services	Variable	Variable
Diamond Rock, LLC	Power Washing Services	Variable	\$95/hr regular time; \$175/hr overtime; \$50- \$75/hr additional work; \$150 trip charge
E&M Engineering, Inc.	Electrical & Mechanical Engineering	Principal \$175/hr; Project Manager \$150/hr; Commissioning \$150/hr; Engineer \$125/hr; Designer \$105/hr; Drafting \$75/hr	Principal \$175/hr; Project Manager \$150/hr; Commissioning \$150/hr; Engineer \$125; Designer \$105; Drafting \$75/hr
Eaddy Environmental Solutions	Asbestos Removal		Laborer \$18.75/hr Supervisor \$22.50/hr Project Manager \$27.25/hr Field Operations \$32.50/hr
EMR Power Systems	Emergency Generator Repair	Technician \$70/hr	Technician \$80/hr
Environmental Control Systems	Environmental Engineers and Consultants	Variable	Variable
Fels Supply Co.	Window/Blinds Repair	Variable	Variable

<b>Contractor</b>	<b>Description of Work</b>	<b>2015-2016</b>	<b>2016-2017</b>
FenCo	Fence Repair	Journeyman \$50/hr; Laborer \$45/hr	Journeyman \$50/hr; Laborer \$45/hr
Fox Rothchild - Randall Schauer, Esq.	Tax Appeal and Student Hearings	\$225/hr	\$230/hr
Glackin Thomas Panzak, Inc.	Landscape Architecture	Principals: \$160-190/hr; Senior Designers/Planners: \$95-\$120/hr; Project Planners & Landscape Architects: \$70-\$90; Administration: \$55/hr	Principals: \$160-190/hr; Senior Designers/Planners: \$95-\$120/hr; Project Planners & Landscape Architects: \$70-\$90; Administration: \$55/hr
Goose Squad, LLC	Geese Removal	\$650 per month	\$650 per month
Heverin, Peter	T/E Network Support - Engineer Senior Engineer	Variable	Variable
Interior Maintenance Co	Air Duct Cleaning Services General Janitorial Maintenance Co.	Journeyman/Technician \$30/hr; Custodian \$16.87	Journeyman/Technician \$30/hr; Custodial Cleaner \$19.46/hr
Interstate Maintenance Corporation	General Janitorial Manpower		Custodial Cleaner \$19.46/hr
Johnson Controls, Inc.	Air Conditioning Service	Variable	Variable
Keystone Protection Industries	Fire Alarm System Service	\$13,044.47/year	Variable
Knight Bros, Inc	Tree Services	Foreman \$45/hr, Apprentice \$35/hr	Foreman \$45/hr, Apprentice \$35/hr
Krohn Plumbing	Plumbing Services	Journeyman \$84/hr, Apprentice \$48/hr	Journeyman \$84/hr, Apprentice \$48/hr
Lukens & Wolf	Real Estate Appraisers & Consultants	Lukens, Jr. \$425/hr Wolf \$300/hr Lukens, III - \$300/hour, Cert General appraiser \$125/hr Research/Appraiser Assist \$65 to \$100/hr	Lukens, Jr. \$425/hr Wolf \$300/hr Lukens, III - \$300/hour, Senior Appraiser \$175, General appraiser \$125/hr Research/Appraiser Assist \$75/hr
M & M Landscaping, Inc.	Grass Cutting Services		\$86,800 per year
Mac Flooring	Resilient Floor Repair Services		Variable
Management International	Environmental (Asbestos re-inspections)	Variable	Variable
J. Margerison Landscaping	Athletic Field Preparation	Foreman \$50/hr, Laborer \$38/hr	Foreman \$50/hr, Laborer \$38/hr
Matthew's Paoli Ford	Vehicle Maintenance & Repair	Mechanic \$65/hr	Mechanic \$65/hr
McGrady, Thomas	Assistant to Clerk of the Works	\$45/hour	\$45/hour
National Elevator Inspection Service	Elevator Inspections	Variable	Variable

<b>Contractor</b>	<b>Description of Work</b>	<b>2015-2016</b>	<b>2016-2017</b>
NEC-Business Network Solutions, Inc.	Telecommunication Services	Variable	Variable
Orkin Pest Control	Pest Control	Variable	Variable
Otto Construction, Inc.	Concrete/Masonry	Journeyman \$48.40/hr, Helper \$38.50/hr	Journeyman \$48.40/hr, Helper \$38.50/hr
PAC Industries	Commercial Washer Services	\$89/hr regular time; \$133/hr overtime; \$178/hr double time; \$84 trip charge	\$89/hr regular time; \$133/hr overtime; \$178/hr double time; \$84 trip charge
Phillip Brothers Electronical Contractors	Rental of transformers, high voltage cable repair, circuit breaks, switches	Variable	Variable
ProAsys	Water Treatment Services		\$6,900 per year
Reisinger, Donald	Miscellaneous Carpentry	Journeyman \$45/hr; Helper \$35/hr	Journeyman \$45/hr; Helper \$35/hr
Rogers Mechanical Company	Plumber/HVAC/Sheet metal	\$66/hr reg time;\$83/hr after hours, \$89/hr Sundays, \$75/hr HVAC, \$105/hr after hours	\$66/hr reg time;\$83/hr after hours, \$89/hr Sundays, \$75/hr HVAC, \$105/hr after hours
Saul, Ewing, Remick & Saul, LLP	Special Assignment Attorney Partners, Paralegals & Associates	Senior Attorney \$365/hr	Senior Attorney \$365/hr
		Jr Attorney \$295/hr	Jr Attorney \$295/hr
Schooldude.com	Utility and work order management	Variable	Variable
School Operations Service Group, Inc	Food Service Consulting Services	\$100/hr	\$100/hr
Shapiro Fire Protection	Kitchen/Fire Extinguishers	Variable	Variable
Simplex Grinnell	Fire Alarm System Services	Variable	Variable
Southampton Window Cleaning	Exterior Window Cleaning	Variable	Variable
Sweet, Stevens, Katz & Williams, LLP	Legal	Attorneys: \$150/hr, Legal Assist \$125/hr, Attorney-non-routine matters \$195/hr and Legal Asst. non-routine matters \$125/hr	Attorneys: \$150/hr, Legal Assist \$125/hr, Attorney-non-routine matters \$195/hr and Legal Asst. non-routine matters \$125/hr
Sundance Associates	Demographic Study	Senior Consultant \$125 GIS Tech \$100 Research Associate/Analyst \$75	Senior Consultant \$125, GIS Tech \$100, Research Associate/Analyst \$75
The Ceramic Shop	Kiln Service/Repair	Variable	Variable
The Telephone Man	Networking Repairs/Replacements	Senior Tech \$58/hr Tech \$53/hr Apprentice \$48/hr	Senior Tech \$58/hr Tech \$53/hr Apprentice \$48/hr

<b>Contractor</b>	<b>Description of Work</b>	<b>2015-2016</b>	<b>2016-2017</b>
Thomas Comitta Associates, Inc.	Provide planning assistance	Landscape Architect \$175 /hr GIS Spec, Land Planner; \$115/hr Planner; \$95/hr Land Planner	Landscape Architect \$175 /hr GIS Spec, Land Planner; \$115/hr Planner; \$95/hr Land Planner
Tozour-Trane	Air Conditioning Services	Variable	Variable
Tri-M Building Automation Systems	Energy Management	Variable	Variable
Vector Security	Fire/Burglar Alarm Monitoring	Fire Service Agreement \$9,956.40; Burglar Service Agreement \$11,105.00	Fire Service Agreement \$9,956.40; Burglar Service Agreement \$11,105.00
Visual Sound	A/V Equipment Services	Variable	Variable
Waste Management	Trash Disposal	\$55,014.26 per year	\$250/rolloff- 68/ton; \$24.40-\$37.40 additional pickups
Windstream Services LLC	Phone Service Provider	\$95/hr regular time; \$175/hr overtime; \$0.03/calls per minute	\$95/hr regular time; \$175/hr overtime; \$0.03/calls per minute
Wyatt Elevator Company	Elevator Services		\$2,900 per year \$220 per hour
Anti-Defamation League	Peer Leadership Program Training	\$4,000/year	\$4,000/year
Cappelletti, Joyce	Reading Assessment and Staff Development		\$75 per hour
Concentrics	Induction Training	\$900/year	\$1,000/year
Crescent School, Ms. Sylvia Duckwork	Professional Development Presentation		\$1,700 +travel expenses
Design for Change USA, Ms. Sanjli Gidwaney	Professional Development Presentation		\$500 + travel expenses
EMC Publishing LLC	Professional Development Services	\$750 per training	\$750 per training
Houghton Mifflin Hartcourt Publishing Company	Professional Development Services	\$3,500 for 1 day training	\$3,500 for 1 day training
Beth Kephart	Professional Development Presentation		\$1,200/program
Karen Moon	Positive Psychology Presentation for Middle Schools	\$1,500 per day	\$1,500 per day
Philadelphia Museum of Art	Workshop Presentation for Teachers	\$350/2 hours	\$350/2 hours
Sam Alfonsi's College Bound	SAT Tutor	(Reimbursement through FLITE) \$4,000	(Reimbursement through FLITE) \$4,000
Judith Bryon Schachner	Professional Development Presentation		\$2,000/program
Stoud Water Research Center	Workshop/Professional Development	\$350/program	\$350/program
Transformation Systems	Facilitate Strategic Planning	\$3,750/day plus expenses	\$3,750/day plus expenses
University of Illinois, Chicago - Lee Marek	Professional Development Presentation		\$5,000 + hotel and travel expenses
Vernier Software	Professional Development Services	\$1,600/day	\$1,600/day

<b>Contractor</b>	<b>Description of Work</b>	<b>2015-2016</b>	<b>2016-2017</b>
Stephen Becker	Schedule Development	\$500/day	\$500/day
M. Kristi Cook	Tax Law Consultant	\$325//hour	\$325//hour
Crime Victims Ctr of Chester County	Mandated Child Abuse Training	\$100/hr	\$100/hr
Doctor's Best Immediate	Mandated School Physicals	\$120 per hour after 2 volunteer hours	\$120 per hour after 2 volunteer hours
Envision: Coaching & Consulting Services	Program Support and Staff Training	\$95/hour	\$95/hour
Fox Rothchild, LLP Jeffrey Sultanik,	Legal Services regarding collective bargaining and related matters; Blended rate for hearing officer work	\$245/hour \$210/hour	\$245/hour \$210/hour
Tom Hughes	Administrative Assignment	\$600.03/day	\$600.03/day
Main Line Health Care Occupational & Travel Health	Employee Health Service Post Offer Exam for Maintenance Worker Bus Drive Physical Exam Non- DOT Drug Screen Breath Alcohol Testing Drug Screen PPD Hep B Vaccination Hep B Antibody Lab Test	\$275 \$139 \$60 \$35 \$35 \$20 \$80 \$50	\$275 \$139 \$60 \$35 \$35 \$20 \$83 \$52
Masterpiece Multimedia	TV Services for Special Events	Hours in excess of contract paid at hourly rate	Hours in excess of contract paid at hourly rate
Robin McConnell	Administrative Assignment	\$88.92/hr with an 8 hour daily cap	\$88.92/hr with an 8 hour daily cap
McNees Wallace & Nurick LLC - Sarah Ivy	Legal Services	\$200/hour	\$200/hour
Michele Staves	Substitute Administrator on Special Assignment	\$505.70/day	\$505.70/day
Steven Stork	Transition Consulting	\$518.67/day	\$518.67/day
	Schedule Development	\$40.68/hr (min of 4 hours)	\$40.68/hr (min of 4 hours)
Thom Stecher & Associates	Consulting Services	Full day not to exceed \$2,000; Half-day not to exceed \$1,500	Full day not to exceed \$2,000; Half-day not to exceed \$1,500
Sue Tiede	Consultation on Personnel Issues and Administrative Matters	\$87.46/hr with an 8 hour daily cap	\$87.46/hr with an 8 hour daily cap
Tom Tobin	Substitute Administrator on Special Assignment	\$600.03/day	\$600.03/day

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**Consent VI, C, 6: Superintendent Evaluation Criteria**

VIA: Jeanne Pocalyko, Director of Personnel

**Action Under Consideration:** Pursuant to Act 82 of 2012, the Board adopts, as the required objective performance standards for Superintendent, the District goals to be presented by Dr. Gusick to the Board at its August 22, 2016 Board meeting for adoption at its September 26, 2016 meeting.

This action provides for Board approval of Superintendent performance criteria as required by Act 82 of 2012.

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**Consent VI, D, 1: 2016 Summer Workshops and Participants**

VIA: Wendy Towle, Director of Curriculum, Instruction, Staff Development and Planning

**Action Under Consideration:** That the Board of School Directors approves the following workshops and participants at a rate of \$40 per hour in accordance with School Board Policy #4505 and the negotiated agreement.

The workshops and participants listed below are recommended for approval by the Board of School Directors in order to carry out the educational program planned for the 2016-2017 school year.

### **2016 Summer Workshops**

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**1:1 Initiative**

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**Innovative Teaching and Learning in a 1:1 Environment:**

**Date:** 1 day; July or August

**Time:** 8:00 a.m. to 1:00 p.m.

**Director:** Mike Szymendera

**Participants:** Maximum of 25 Conestoga teachers

Participants will advance their understanding of innovative teaching and learning in a 1:1 environment and develop strategies to effectively harness the power of 1:1 technology access to advance learning in their classroom.

**1:1 Implementation Plan and Support:**

**Date:** 3 days; July or August

**Time:** 8:00 a.m. to 3:30 p.m. (one hour unpaid lunch)

**Director:** Mike Szymendera

**Participants:** 15 teachers (Members of the CHS 1:1 Implementation Team)

The purpose of this workshop is to develop materials for student and staff training pertaining to the 1:1 Initiative at Conestoga High School. Participants will review student and staff needs and develop a plan to support students and staff during the transition to a 1:1 environment. Materials developed will be used in student and staff training sessions throughout the 2016-17 school year.

**Teaching English in a 1:1 Environment:**

**Date:** 3 days; July or August

**Time:** 8:00 a.m. to 1:00 p.m.



**Director:** Mike Szymendera/Pat Gately

**Participants:** 16 teachers (Conestoga High School World Literature and American Literature teachers)

Participants will collaborate to develop strategies related to harnessing the power of 1:1 technology access to advance learning in the World Literature and American Literature courses.

**Teaching Social Studies in a 1:1 Environment:**

**Date:** 3 days; July or August

**Time:** 8:00 a.m. to 1:00 p.m.

**Director:** Mike Szymendera/Matt Sterenczak

**Participants:** 12 teachers (Conestoga High School World History and US History teachers)

Participants will collaborate to develop strategies related to harnessing the power of 1:1 technology access to advance learning in the World History and US History courses.

**Teaching Science in a 1:1 Environment:**

**Date:** 3 days; July or August

**Time:** 8:00 a.m. to 1:00 p.m.

**Director:** Mike Szymendera/Nancy Adams

**Participants:** 16 teachers (Conestoga High School Biology, Environmental Science and Chemistry teachers)

Participants will collaborate to develop strategies related to harnessing the power of 1:1 technology access to advance learning in the Biology, Environmental Science, and Chemistry courses.

**Teaching Math in a 1:1 Environment:**

**Date:** 3 days; July or August

**Time:** 8:00 a.m. to 1:00 p.m.

**Director:** Mike Szymendera/Nancy Adams

**Participants:** 8 teachers (Conestoga High School Algebra 1, Geometry and Algebra 2 teachers)

Participants will collaborate to develop strategies related to harnessing the power of 1:1 technology access to advance learning in the Algebra 1, Geometry, and Algebra 2 courses.

**Teaching World Languages and ESL in a 1:1 Environment:**

**Date:** 3 days; July or August

**Time:** 8:00 a.m. to 1:00 p.m.

**Director:** Mike Szymendera/Oscar Torres, Jr.

**Participants:** Maximum 20 teachers (Conestoga High School World Languages Teachers)

Participants will collaborate to develop strategies related to harnessing the power of 1:1 technology access to advance learning in World Language courses.

**Teaching Health in a 1:1 Environment:**

**Date:** 3 days; July or August

**Time:** 8:00 a.m. to 1:00 p.m.

**Director:** Mike Szymendera/Oscar Torres, Jr.

**Participants:** Maximum 4 teachers (Conestoga High School Health teachers)

Participants will collaborate to develop strategies related to harnessing the power of 1:1 technology access to advance learning in Health courses.

**Teaching Special Education in a 1:1 Environment:**

**Date:** 3 days; July or August

**Time:** 8:00 a.m. to 1:00 p.m.

**Director:** Mike Szymendera/Special Education Supervisors

**Participants:** Maximum 12 teachers (Conestoga High School Special Education teachers)

Participants will collaborate to develop strategies related to harnessing the power of 1:1 technology access to advance learning in Special Education courses.

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**Artistry of Teaching**

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**Artistry of Teaching November Inservice Planning:****Date:** 2 days; TBD**Time:** 8:00 a.m. to 1:00 p.m.**Directors:** Wendy Towle/Nancy Adams/Pat Gately/Oscar Torres, Jr.**Participants:** 20 participants

The participants in this workshop will all be presenters during the November 8<sup>th</sup> Inservice day. They will work with curriculum supervisors to develop and refine their presentations.

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**Challenge**

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**Elementary Challenge Teachers:****Date:** August 22-23**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Stephanie Demming**Participants:** 6 elementary Challenge teachers

All Challenge teachers will review the first grade screening process, GIEP goal writing, the fourth grade re-evaluation process, and the Challenge program themes and activities. The teachers will review strategies for differentiated instruction for gifted learners across the school day.

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**Counseling**

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**High School Counselor Developmental Planning:****Date:** June 21-22**Time:** 8:00 a.m. to 1:00 p.m.**Directors:** Misty Whelan/Mark Cataldi**Participants:** 9 high school counselors

Participants will work on two significant changes to upgrade the High School Counseling Developmental Plan. The new Coalition Application will be discussed and plans to share it at College Application Night will be developed. In addition, participants will review the 10<sup>th</sup> grade Naviance Career and College exploration program to enhance the alignment of Naviance training with individual student meetings.

**School Counseling Program:****Date:** 2 days; TBD**Time:** 8:00 a.m. to 1:00 p.m.**Directors:** Mark Cataldi/Misty Whelan**Participants:** 8 school counselors to represent elementary, middle, and high school

Participants will review the K-12 developmental guidance program for continuity of student services. The District's school counseling program will be examined and the state required school counseling plan will be updated.

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**English as a Second Language**

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**ESL Curriculum Development:****Dates:** August 15-17**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Oscar Torres, Jr.**Participants:** 8 ESL teachers

Participants will meet by level to develop a Comprehensive Thematic Scope and Sequence of the ESL curriculum aligned to ELL Standards that will prepare students to increase their English Language Proficiency as identified by the state's WIDA ACCESS Proficiency Assessment.

**ESL Technology Integration:****Dates:** August 11-12 or 18-19**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Oscar Torres, Jr.**Participants:** 8 ESL teachers

Participants will meet to identify and develop lessons that include iPad and laptop computers in order to provide English Language Learners the opportunity to use the technology that is required on the WIDA ACCESS Assessment.

**Reading and ESL: Making the Connection:****Dates:** 2 days; TBD**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Oscar Torres, Jr.**Participants:** 9 teachers (8 ESL teachers, 1 Reading Specialist)

Participants will meet to identify District resources that support the development of reading strategies aligned to the District's Reading & ESL Programs to ensure ESL teachers and Reading Specialists are meeting the needs of ELL's at every level. Resources and lessons will be identified and developed to increase the ELL's reading proficiency.

**ESL Data Analysis and Impact on Curriculum:****Dates:** 2 days; TBD**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Oscar Torres, Jr.**Participants:** 8 ESL teachers

Participants will analyze WIDA ACCESS, PSSA, & Keystone scores of English Language Learners to ensure that proper supports are in place that will provide students with a better understanding of the assessment as well as strategies to support students in the ESL classroom.

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**Gifted**

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**Meeting the Needs of Gifted Learners:****Dates:** 2 days; August**Time:** 8:00 a.m. to 1:00 p.m.**Location:** TEMS**Directors:** John Mull**Participants:** 4 new secondary Gifted Support teachers

New secondary gifted support teachers will be trained in state regulations and District practices surrounding the identification and education of gifted students. Protocols for conducting GIEP meetings and for communicating with students, teachers, administrators and families about gifted student needs will be reviewed. Participants will examine the full continuum of services available to meet the needs of gifted learners. Those new to gifted support will review forms and processes to guide and document the academic enrichment of gifted learners in T/E, and they will be trained in the use of IEP-plus software.

**Meeting the Needs of Middle School Gifted Learners- Habits of Mind:****Dates:** July 12-13**Time:** 8:00 a.m. to 1:00 p.m.**Location:** VFMS**Directors:** John Mull**Participants:** 10 middle school Gifted Support and Humanities teachers

Participants will meet to review literature related to Habits of Mind and the Growth Mindset. Teachers will develop lessons for gifted learners and incorporate these into curricular materials for Art and Music Humanities courses in grades 5 and 6.

**Meeting the Needs of Middle School Gifted Learners:****Dates:** 2 days; July or August**Time:** 8:00 a.m. to 1:00 p.m.**Location:** VFMS**Directors:** John Mull**Participants:** 6 middle school Gifted Support teachers

Participants will meet and make appropriate revisions to existing curricular materials for middle school gifted seminars. Additional extension opportunities and projects will be designed to make connections to the CORE curriculum in English, Science and Social Studies.

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**Health/Physical Education**

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**Elementary Cricket Unit Pilot:****Dates:** 2 days; TBD**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Oscar Torres, Jr.**Participants:** 3 elementary Physical Education teachers

Participants will meet to develop a point unit on the game of Cricket for Devon Elementary School. This unit will encourage students to better understand the cultures that play cricket as a national sport. Students will also learn the basic rules of the game and the growing interest within our community. A complete unit will be developed to be piloted at Devon Elementary.

**Elementary Physical Education:****Date:** 2 days; TBD**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Oscar Torres, Jr.**Participants:** 7 elementary Physical Education teachers

Participants will review the Golf Pilot Program that was implemented at Hillside Elementary School this year and will look at reviewing the lessons to implement at all elementary schools during the 2016-17 school year in grades 1 & 2. Preparation for the 3rd and 4th grade Golf Grant will also be discussed.

**Middle School Health:****Date:** 2 days; TBD**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Oscar Torres, Jr.**Participants:** 12 middle school Health teachers

Participants will meet to review the mental health units in grades 5, 6 & 8 that were developed to support the S.O.S. Program in grade 7. Updates to other Health units will also be discussed.

**Middle School Physical Education:****Date:** 2 days; TBD**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Oscar Torres, Jr.**Participants:** 12 middle school Physical Education teachers

Participants will meet to review the current Physical Education curriculum and revise units that will meet the current needs of our students.

**Middle School Health and PE Use Of iPads:****Date:** 1 day; TBD**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Oscar Torres, Jr.**Participants:** 12 middle school Health & Physical Education teachers

Participants will discuss, research, and develop applications for the use of newly provided iPads in their classrooms across the District. The ability access to Schoology in the gyms will create opportunities for the middle school HPE teachers to provide immediate feedback for students and their parents on topics such as:

class preparation, upcoming lessons/units, FitnessGram, music for dance units, demonstration videos of specific skills, and many others.

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### High School

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#### **Peer Mediation for High School Teams:**

**Date:** August 1-4

**Time:** 7:30 a.m. to 3:30 p.m. (one hour unpaid lunch)

**Director:** Misty Whelan

**Participants:** Marci Mariani (August 1- 4)/3 additional advisors [TBD] (August 2-4)

Participants train student peer mediators as part of the existing building-level peer mediation program for conflict resolution and building team skills. Annual training is critical to ensure a cadre of students and faculty sponsors to support and maintain the program. The peer mediation program is a component of the District's overall program of violence prevention and maintenance of positive school climate.

#### **High School Navigate Program:**

**Date:** 2 days; TBD

**Time:** 8:00 a.m. to 1:00 p.m.

**Director:** Misty Whelan

**Participants:** Leashia Lewis, Chrissie Baumann, Maria Marano, Danielle Sculley-Ellett, Rachelle Gough

Participants will plan the Navigate meeting schedule, create topics and lesson plans for each meeting and plan the overnight and day college trips. This planning will provide a full year of programming for students of under-represented populations with the goal of increasing college readiness and academic motivation and success.

#### **High School AASU Club:**

**Date:** 1 day; TBD

**Time:** 8:00 a.m. to 1:00 p.m.

**Director:** Misty Whelan

**Participant:** Leashia Lewis

The new advisor will develop a mission statement and goal statement for the club. Time will also be spent planning the upcoming yearly calendar, developing a check list for each event the club hosts, creating an invitation letter for students in the building to join the club, and working closely with the board members in planning for the next year. AASU officers and club members will join their advisor for this workshop.

#### **AP Seminar:**

**Dates:** 3 days; TBD

**Time:** 8:00 a.m. to 1:00 p.m.

**Director:** Amy Meisinger

**Participants:** Tricia Ebarvia, John Koenig

Participants will design the curriculum for the new AP Seminar course to include a planned curriculum document, unit syllabi, and assessments.

#### **Multi-tiered Intervention Planning–High School:**

**Date:** 1 day; July or August

**Time:** 8:00 a.m. to 1:00 p.m.

**Director:** Misty Whelan

**Participants:** Jordan McCain, Danielle Scully-Ellet

Participants will continue work on program design and refinement for the high school MIT program.

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**Instructional Technology**

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**Gradebook Managers:****Date:** 2 days; July or August**Time:** 8:00 a.m. to 3:30 p.m. (w/one hour lunch)**Director:** Mike Szymendera**Participants:** 4 teachers (Middle school and high school Gradebook Managers)

The purpose of this workshop is to develop materials for staff training pertaining to the new online gradebook. Participants will review staff needs and develop a plan to support teachers during the transition to the new online gradebook. Materials developed will be used in staff training sessions throughout the 2016-17 school year.

**Schoology/Microsoft Office 365 Middle School Implementation Plan and Support:****Date:** 1 day; July or August**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Mike Szymendera**Participants:** Lisa Lukens, 2 middle school Librarians

The purpose of this workshop is to develop materials for student and staff training pertaining to the implementation of Schoology and Microsoft Office 365 at the middle schools. Participants will review student and staff needs and develop a plan to support students and staff. Materials developed will be used in student and staff training sessions throughout the 2016-17 school year.

**Microsoft Office 365:****Date:** 1 day; July or August**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Mike Szymendera**Participants:** Maximum of 50 K-12 teachers

Participants will advance their understanding of Office 365 and develop strategies to effectively implement the tool to support collaboration in their classroom.

**Schoology:****Date:** 1 day; July or August**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Mike Szymendera**Participants:** Maximum of 50 middle and high school teachers

Participants will advance their understanding of Schoology and develop strategies to effectively implement the learning management system.

**Blended Learning:****Date:** 3 days; July or August**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Mike Szymendera**Participants:** Maximum of 10 teachers (Members of CHS Blended Learning Cohort)

Participants will explore the various models of blended learning and develop strategies to incorporate aspects of blended learning into their instruction.

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**Language Arts**

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**ELA PSSA Data Analysis:****Dates:** 2 days; July**Time:** 8:00 a.m. to 1:00 p.m.**Location:** TEAO, Room 200**Director:** Pat Gately**Participants:** 12 Language Arts teachers (2 from each grade, 3–8)

Participants will examine data from the second standardized assessment associated with the PA Core standards in order to evaluate curricular alignment and help identify future needs.

**Elementary Reading Specialists' Review of Literacy by Design:****Dates:** 2 days; July or August**Time:** 1:00 p.m. to 5:00 p.m.**Location:** BES**Director:** Pat Gately**Participants:** 5 elementary Reading Specialists

Participants will review the grade-level materials for Literacy by Design (LbD) in order to enhance teacher strategies for incorporation of a wider variety of texts and supplemental materials. Participants will also review LbD digital content and supplemental digital materials (apps and programs). Participants will design LbD teacher in-service materials.

**Text Dependent Analysis Lesson Development:****Dates:** 2 days; July or August**Time:** 8:00 a.m. to 1:00 p.m.**Location:** VFMS Library**Directors:** Pat Gately/Matt Sterenczak**Participants:** 8 participants (1 Language Arts teacher, 1 Social Studies teacher from each grade, 5-8)

Participants will develop grade-level specific text dependent analysis lessons for Social Studies and Language Arts courses, based on the PA Core Standards and Eligible Content for the PSSAs.

**Middle School Media Specialists:****Dates:** 2 days; July or August**Time:** 8:00 a.m. to 1:00 p.m.**Location:** VFMS Library**Director:** Pat Gately**Participants:** 2 middle school Media Specialists

Participants will collaborate to review middle school media center practices, including but not limited to use of library space, support of core classroom instruction, library innovation spaces, coordination of activity periods, library and District website maintenance, databases, and Libguides.

**World Literature and World History Diversity Lesson Development:****Dates:** 2 days; July or August**Time:** 8:00 a.m. to 1:00 p.m.**Location:** CHS Library**Directors:** Pat Gately/Matt Sterenczak**Participants:** 16 Ninth Grade World Literature and World History teachers

Participants will develop lessons related to diversity and cultural awareness to enhance the curriculum of the 9<sup>th</sup> grade World Literature and World History courses, in keeping with the District's Strategic Plan.

**American Literature Curriculum Development:****Dates:** 2 days; July or August**Time:** 8:00 a.m. to 1:00 p.m.**Location:** CHS Library**Director:** Pat Gately**Participants:** 8 Tenth Grade American Literature teachers

Participants will continue to update the American Literature curriculum, in keeping with the District's Strategic Plan, the PA Core Standards and the Keystone Literature Exam.

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**Mathematics**

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**Elementary Math Support:****Dates:** 2 days; TBD**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Nancy Adams**Participants:** Lisa McIntyre, Linda Krause, Jess Gallo, Trish Plunkett, Patty McCarrin

Participants will develop a common approach to assist grades 1-4 students struggling in math and collect essential data. Participants will develop a common approach to designing instruction for students in need of specially designed instruction because they are outstripping the grade level curriculum.

**MIF Grades 3 & 4:****Dates:** 2 days; TBD**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Nancy Adams**Participants:** 12 participants (10 teachers and 2 Math Specialists)

Participants will revise instruction and assessments as needed.

**Fifth Grade Math Night:****Date:** 1 day; TBD**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Nancy Adams**Participants:** Susan Smith, Susan Crocker

Participants will revise and update materials and activities for this year's fifth grade math night.

**MIF Grade 6:****Dates:** 5 days; TBD**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Nancy Adams**Participants:** 6 sixth grade teachers, 2 seventh grade teachers, 1 MIT teacher and teachers new to 5<sup>th</sup> grade MIF.

Participants will examine individual MIF Courses 1 and 2 materials and design instruction. Participants will learn about and use bar models.

**Middle School Technology:****Dates:** 2 days; TBD**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Nancy Adams**Participants:** 3 middle school teachers

Participants will design a new unit using the 3D printers and Google Sketchup curriculum. Participants will familiarize themselves with each stated course objective and collaborate to ensure they are well-versed in how to use the printer and the software.

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**Middle School Advisory**

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**Middle School Advisory Initiative Revision:****Date:** 2 days; TBD**Time:** 8:00 a.m. to 1:00 p.m.**Directors:** Wendy Towle/Nancy Adams/Pat Gately**Participants:** 10 participants

During this workshop, the participants will redefine and revise the offerings for Advisory Initiative. Areas of focus will include coding, STEM, visual literacy, and entrepreneurship.



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**PSSA**

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**PSSA Data Analysis:****Dates:** 2 days; TBD**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Nancy Adams**Participants:** 12 teachers (2 Math teachers from each grade, 3-8)

Participants will examine data from the first standardized assessment associated with the new PA Core standards in order to evaluate curricular alignment and help identify future needs.

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**School Safety**

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**Emergency Preparedness:****Date:** 2 days; TBD**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Mark Cataldi**Participants:** 8 members of the District Safety Committee

Participants will examine the recommendations made by the Risk and Vulnerability Assessment that was completed by the PA State Police. The District Emergency Preparedness Plan and building safety plans will be updated accordingly.

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**Science**

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**Fifth Grade Science:****Dates:** 3 days; TBD**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Nancy Adams**Participants:** 10 middle school teachers

Participants will align the new series to our fifth grade science curriculum and design instruction that uses these new materials.

**CHS Science:****Dates:** 2 days; TBD**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Nancy Adams**Participants:** 4 teachers (Existing members of the team)

Participants will continue the work begun in May and June to explore and evaluate possible elective course opportunities as they exist outside the District.

**Anatomy and Physiology:****Dates:** 3 days; TBD**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Nancy Adams**Participants:** 3 high school Science teachers

Participants will design the curriculum for the new, science-based course to include a planned curriculum document, unit syllabi, and assessments.

**Genetics:****Date:** 3 days; TBD**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Nancy Adams**Participants:** 3 high school Science teachers

Participants will design the curriculum for the new, science-based course to include a planned curriculum document, unit syllabi, and assessments.

**Microbiology:****Date:** 1 day; TBD**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Nancy Adams**Participants:** 2 teachers

Participants will redesign the current microbiology course to reduce the course length from 1 year to 1 semester. Revised documents will include a syllabus and planned curriculum document.

**AP Chemistry:****Date:** 1 day; TBD**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Nancy Adams**Participants:** 4 Advanced Placement Chemistry teachers

Participants will familiarize themselves with the electronic components of the new AP Chemistry text resource by receiving training from a publisher representative.

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**Social Studies**

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**Elementary Holiday Curriculum Collaboration:****Date:** 1 day; TBD**Time:** 8:00 a.m. to 1:00 p.m.**Location:** VFMS**Director:** Matthew Sterenczak**Participants:** Maximum 10 teachers (Selected elementary teachers)

Elementary teachers will build upon the work done at the 6/17/16 In-Service to modify and develop materials for use in the Elementary Holiday Curriculum.

**Integrating Geospatial Tools in Social Studies Instruction-Middle School:****Date:** 1 day; July**Time:** 8:00 a.m. to 1:00 p.m.**Location:** VFMS**Director:** Matthew Sterenczak**Participants:** 6 participants

Participants will collaborate to design lessons and activities which implement Geospatial Tools, including Arc GIS and Google Earth, into social studies instruction.

**Integrating Geospatial Tools in Social Studies Instruction-High School:****Date:** 1 day; July**Time:** 8:00 a.m. to 1:00 p.m.**Location:** VFMS**Director:** Matthew Sterenczak**Participants:** 6 participants

Participants will collaborate to design lessons and activities which implement Geospatial Tools, including Arc GIS and Google Earth, into social studies instruction.

**AP World History Curriculum Collaboration:****Date:** 3 days; TBD**Time:** 8:00 a.m. to 1:00 p.m.**Location:** CHS**Director:** Matthew Sterenczak**Participants:** David Zimmerman, Meaghan McDugall

Participants will collaborate to design and modify lessons in order to align instruction with the recently updated AP World History curriculum and exam.

**US Government Curriculum Collaboration:****Date:** 1 day; TBD**Time:** 8:00 a.m. to 1:00 p.m.**Location:** CHS**Director:** Matthew Sterenczak**Participants:** 5 participants

Participants will collaborate to make modifications to their curriculum which will allow them the opportunity to cover the Executive Branch of government prior to the Presidential Election. Additional work will be done to create and modify resources to enhance instruction of the presidential election process.

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**Special Education/Student Services**

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**Multi-tiered Intervention Planning – Elementary:****Date:** 1 day; TBD**Time:** Total of 12 hours**Director:** Andrea Chipeco/Lisa Klein**Participants:** 8 representatives - District Multi-tiered Intervention Team

Participants will finalize the electronic multi-tiered intervention referral form, develop a post Tier 1 Intervention form and plan for a building staff development session. The District Multi-tiered Intervention Team will inform all building staff of the various forms, the work of the District Multi-tiered Intervention Team, and the plans for integration of MIT within the current function of the building Core teams. Participants will work with District IT to develop an electronic District universal data base that functions as an archive for past and present intervention plans provided to students and the data that provided information for the intervention plan.

**Multi-tiered Intervention Planning – Secondary:****Date:** 1 day; July or August**Time:** 8 hours**Director:** Andrea Chipeco/Lisa Klein**Participants:** 4 Multi-tiered Intervention teachers

This workshop will serve as an Accucess (Edmentum) software information session. Participants will finalize the development of the universal data base that functions as an archive for past and present intervention plans provided to students and the data that provided information for the intervention plan.

**Planning and Preparation for Delivering Mental Health Services for K-12 Students- High School:****Date:** 1 day; July or August**Time:** 8 hours**Director:** Andrea Chipeco**Participants:** Melissa Salzberg, Christine Dunleavy

This workshop will allow participants the opportunity to research, design, and organize mental health resources in order to increase the effectiveness of the mental health service delivery model for K-8 students. Past data will be analyzed to find patterns and trends related to mental health to help develop future grade specific programming. District goals, policies, and regulations related to child abuse and mental health will be reviewed. An early school year staff development meeting for paraeducators on the topic of mental health in our District will be planned and presented in November of the 2016-2017 school year.

**Planning and Preparation for Delivering Mental Health Services for K-12 Students – Middle School:****Date:** 1 day; July or August**Time:** 6 hours**Director:** Andrea Chipeco**Participants:** Ellen Turk, Michelle O'Leary (Plus 2 more participants)

This workshop will allow participants the opportunity to research, design, and organize mental health resources in order to increase the effectiveness of the mental health service delivery model for K-8 students. Past data will be analyzed to find patterns and trends related to mental health to help develop future grade specific programming. District goals, policies, and regulations related to child abuse and mental health will be reviewed.

**Language Live Implementation:****Dates:** July 18**Time:** 4 hours**Director:** Chris Groppe**Participants:** 4 high school Special Education teachers

Teachers in grades K-12 will participate in professional development in assessing for and implementing the Language Live comprehensive reading program for secondary level students. The program is designed for students with learning needs in reading, and encompasses assessment, curriculum and instruction in identified skills.

**High School Intensive Needs Planning:****Dates:** July 20**Time:** 4 hours**Director:** Chris Groppe**Participants:** 5 high school Special Education teachers

High school Special Education staff of intensive needs students (Autistic Support, Life Skills Support, and Supplemental Learning Support) will review current curriculum and instructional activities and update to ensure alignment with evidence-based practices and regulatory requirements.

**Transition Planning for High School Students with Disabilities:****Dates:** 4 days; July or August**Time:** 4 hours per day**Director:** Chris Groppe**Participants:** 3 high school Special Education teachers

Special Education teachers at the high school level will meet to review student needs for students transitioning from grade to grade and/or teacher to teacher. The team will review each IEP and compare it to the student's schedule to insure that students are receiving the supports they need to be successful at the high school level.

**IEP Educational Benefit Review (EBR) Prep:****Dates:** 2 days; July or August**Time:** 4 hours per day**Director:** Chris Groppe**Participants:** 11 Special Education teachers – all levels

Using the Educational Benefit Review model, participants will review select IEPs and prepare a template to be shared with teachers at the building level. The template will be used for staff development activities at the building level during the 2016-17 school year.

**Crisis Prevention Institute (CPI):****Dates:** July 27-28**Time:** 4 hours per day (1 day per person)**Directors:** Nicole Roy/Kate Parker**Participants:** 45 participants (Invited Professional Staff)

This training is from the Crisis Prevention Institute. CPI provides training on topics of crisis prevention and crisis management, including physical intervention. The priorities of CPI are to ensure safety, and to prevent escalation, including physical restraint. This group will receive the full training including safe physical management techniques.

**Elementary Transition Planning:****Dates:** 4 days; July or August**Time:** 4 hours per day**Director:** Nicole Roy**Participants:** 9 elementary Life Skills/Emotional and Autistic Support teachers

Elementary Life Skills/Emotional and Autistic Support teachers will collaborate and develop activities for Kindergarten students to insure an appropriate transition for the 2016-2017 school year.

**Middle to High School Transition Planning:****Dates:** 1 day; TBD**Time:** 4 hours**Director:** Lisa Snyder**Participants:** 3 middle and high school Autistic Support and Life Skills teachers

Middle and high school Autistic Support and Life Skills teachers will collaborate and develop transition activities for 8<sup>th</sup> grade students to participate during the 2016-2017 school year.

**Aide-Teacher Workshop:****Dates:** August 23**Time:** 4 hours**Directors:** Lisa Snyder/Chris Groppe/Nicole Roy**Participants:** 15 Special Education teachers

Special Education teachers at all levels will meet to review student needs for students transitioning from grade to grade and/or teacher to teacher. The teachers will then meet with the instructional staff that will be working with those students to review the expectations for the upcoming school year.

**Extended School Year Planning, Implementation and Review:****Dates:** 3 days; July or August**Time:** 7 hours per day**Directors:** Andrea Chipeco/Chris Groppe**Participant:** Kate Parker

Participant will complete an on-site review of ESY classes and document all aspects of the implementation of the Extended School Year for 2016. The report will include the efficiency and effectiveness of staffing, scheduling, academic activities, supplies, assistive devices, organization, facilities, transportation process and other aspects of the District ESY programming that will assist in future planning.

**Early Intervention Preparation and Review:****Dates:** 3 days; July or August**Time:** 7 hours per day**Directors:** Andrea Chipeco/Chris Groppe**Participants:** Kate Parker

Participant will complete the planning process for Early Intervention transition students and assist receiving schools in preparing for programming for these students. Information including current needs and strengths and IEP requirements will be shared with teachers and administrators to assure that staff is prepared to address these students' needs.

**Supporting Emotional Needs of Elementary Students:****Dates:** 1 day; July or August**Hours:** 4 hours**Director:** Chris Groppe**Openings:** 6 participants

Elementary teachers will develop capacity to provide instruction in resiliency and problem solving strategies to their students.

**Language Learning Classroom Program Review:****Date:** 2 days; July or August**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Lisa Snyder**Participants:** 4 participants (Language Learning Classroom Teacher [1 LLC], Speech and Language Therapists [2 LLC] & School Psychologist [1 LLC])

Participants will review the current program model and description and revise to include pertinent, relevant criteria.

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**Strategic Planning/Essential Skills**

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**Essential Skills Development (Personal Integrity & Social Responsibility):****Dates:** 2 days; TBD**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Nancy Adams**Participants:** 7 teachers (2 from high school, middle school and elementary school level; 1 art teacher)

Participants will develop further the Personal Integrity and Social Responsibility website adding additional materials for teachers that include sample lessons and other resources.

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**Strategic Plan/Resiliency**

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**MS Strategic Planning Resilience/Development of a Scope and Sequence:****Dates:** 3 days; TBD**Time:** 8:00 a.m. to 1:00 p.m.**Directors:** Oscar Torres, Jr./Nicole Roy**Participants:** 8 participants (2 Emotional Support teachers, 1 Mental Health Specialist, 5 Core teachers)

Participants will develop a Scope and Sequence along with the lessons for students to build capacity for resilience, grit, and flexibility at the middle school that will serve as a foundation for success as life-long learners within the core classroom.

**CHS Strategic Planning Resilience:****Dates:** 3 days; TBD**Time:** 8:00 a.m. to 1:00 p.m.**Directors:** Oscar Torres, Jr./Nicole Roy**Participants:** 10 participants (1 Emotional Support teacher, 1 Mental Health Specialist, 1 Guidance Counselor and 7 Core teachers)

Participants will develop a plan for students to build capacity for resilience, grit, and flexibility that will serve as a foundation for success as life-long learners within the Core classroom.

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**World Languages**

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**STAMP for CHS Levels 2, 4, 6:****Dates:** 2 days; TBD**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Oscar Torres, Jr.**Participants:** 6 CHS World Language teachers

Participants teaching levels 2, 4 and 6 will meet to develop goals for including STAMP activities into the curriculum to provide students with opportunities that will support them as they participate in the STAMP assessment in the spring of 2017.

**A.P. Italian:****Dates:** 2 days; TBD**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Oscar Torres, Jr.**Participants:** 2 A.P. Italian teachers

Participants will meet to review the AP Italian course and curriculum required by the College Board in order to receive AP designation. An updated course outline will be developed based on how the course was delivered this past year and the feedback from students.

**A.P. French:****Dates:** 2 days; TBD**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Oscar Torres, Jr.**Participants:** 1 A.P. French teacher

Participants will meet to develop the AP French curriculum to meet the College Board requirements. The curriculum will be updated to include the use of authentic literature, audio and video resources.

**A.P. Spanish:****Dates:** 2 days; TBD**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Oscar Torres, Jr.**Participants:** 2 A.P. Spanish teachers

The curriculum for the AP Spanish Cycle A program will be revised to better incorporate the exam's global themes as established by College Board. The new textbook (*A toda vela!*) and other authentic resources will serve as a guide for writing this curriculum.

**A.P. Latin:****Dates:** 2 days; TBD**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Oscar Torres, Jr.**Participants:** 1 A.P. Latin teacher

Participants will meet to develop the AP Latin curriculum to meet the College Board requirements. The curriculum will be updated to include the use of authentic literature, audio and video resources

**A.P. German:****Dates:** 2 days; TBD**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Oscar Torres, Jr.**Participants:** 1 A.P. German teacher

Participants will meet to develop the AP German curriculum to meet the College Board requirements. The curriculum will be updated to include the use of authentic literature, audio and video resources

**French 3:****Dates:** 3 days; TBD**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Oscar Torres, Jr.**Participants:** 3 French teachers

Participants will meet to align the French 3 curriculum with the new *T'es Branché?* Program. The curriculum will be updated to include the use of authentic literature, audio and video resources that come with the program.

**French 4:****Dates:** 2 days in June (21-22 or 29-30); 2 days; July or August**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Oscar Torres, Jr.**Participants:** 3 French teachers

Participants will meet to revise and develop the French 4 curriculum. The curriculum will be updated to include the use of authentic literature, audio and video resources.

**Spanish 5 H/X****Dates:** 3 days; TBD**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Oscar Torres, Jr.**Participants:** 4 Spanish Honors/X teachers

Participants will meet to revise and develop the Spanish 5 Honors/X curriculum. The curriculum will be updated to include the use of authentic literature, audio and video resources. Units will be revised and/or altered for the coming school year.

**Italian Scope and Sequence:****Dates:** 2 days; TBD**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Oscar Torres, Jr.**Participants:** 2 Italian teachers

Participants will review the Italian program to develop a complete scope and sequence of all the courses leading up to the AP Italian course. The use of authentic materials and updated technologies will be identified for each course.

**Strategizing for Spanish Curriculum:****Dates:** 2 days; TBD**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Oscar Torres, Jr.**Participants:** 4 World Language teachers

Participants will collaborate to identify speaking goals and strategies across the Spanish curriculum, particularly in the lower levels. They will identify ways to encourage and evaluate spontaneous speaking goals and activities that will build from one year to the next.

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**Miscellaneous**

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**Cultural Appreciation at T/E Middle School:****Dates:** 3 days; TBD**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Andy Phillips**Participants:** 6 participants

Interested T/E MS teachers will be continuing the work that began this year in the area of advancing our cultural proficiency and developing activities that will enhance the school's cultural appreciation and outreach efforts. Teachers will be designing unifying activities that all kids and adults will do at the beginning of the year, implementing ideas to increase cultural awareness and celebration at the school level, and designing a program for the entire school community to come together to share and learn about the diverse heritages in our school community.

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**Consent VI, D, 2: Updated 2016 Classroom and Supplemental Textbook List**

VIA: Wendy Towle, Director of Curriculum, Instruction, Staff Development and Planning

**Action Under Consideration:** That the Board of School Directors approves the updated 2016 Classroom and Supplemental Textbook List which is attached to this agenda.

As per policy #6160, each year the Board of School Directors approves new texts for use in our schools for the following school year. Texts are considered classroom texts when quantities of 15 or more are purchased for use in the regular classroom and considered supplemental texts when 6 to 14 copies of a given title are purchased for use in the classroom. Please note that books are not removed from the list because older texts may sometimes be used as supplements. A copy of the District's 2016 Classroom and Supplemental Textbook list has been included for Board Members' review. A review copy is available to the public at the T/E School District Administration Offices at 940 West Valley Road, Wayne, Pa.

Additional texts may be submitted for approval at the September Board meeting for use beginning in the 2016-2017 school year.



## Supplemental and Classroom Textbook List

### June 2016

Category	Title	Author	Year	Bldg	Grade	Set Size
Applied Tech	EMC Keyboarding & Applications with Correlated Software	Sherron, JoAnn & Ronald	1993			
Applied Tech	Microsoft Works 4.0 Step by Step	Lynch, G.	1995	BES		Sup
Applied Tech/Industrial Arts	Exploring Drafting	Walker, John R.	1987/96	CHS		Class
Architecture	Architecture	Lighter, Rick	1995	BES/CHS		
Business Ed	101 Database Exercises	Stewart	1991			
Business Ed	Accounting: Practice Set 1 - Pro Lawn Service (workbook)	Weaver, et. al.	1982			
Business Ed	Accounting: Principles and Application	Brock/Palmer	1986			
Business Ed	Accounting: Systems and Procedures, Part 1 & 3		1982			
Business Ed	Accounting: Working Papers and Chapter Problems (workbook)	Weaver, et. al.	1982			
Business Ed	Advanced Word Perfect 5.0/5.1: Tutorial and Applications	Sullivan	1991			
Business Ed	Advertising	Townsley	2000	CHS	11-12	Class
Business Ed	Applied Business Mathematics: Problems and Drills	Fairbank/Schultheis	1980			
Business Ed	Applied Word Processing	Meroney	1985			
Business Ed	Business In Action	Bittel, Lester R./Burke, Ronald E.	1988			
Business Ed	Business Law with UCC Applications	Rosenberg/Ott/Byers/Brown	1983			

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## Supplemental and Classroom Textbook List

### June 2016

Category	Title	Author	Year	Bldg	Grade	Set Size
Business Ed	Business Mathematics Workbook	Brooks, Peterson	1988			
Business Ed	Business Principles and Management	Everard/Burrow	1990			
Business Ed	Century 21 Accounting	Ross/Gilbertson/Lehman/Hanson	2000	CHS	11-12	Class
Business Ed	Century 21 Accounting: Advanced, 9th edition	Gilbertson/Lehman/Passalacqua	2009	CHS	11-12	Class
Business Ed	Century 21 Keyboarding	Robinson	1996	CHS		
Business Ed	Century 21 Typewriting: Book 1, Basic Skills	Crawford/Erickson/Beaumont/Robinson/Ownby	1982			
Business Ed	Century 21 Typewriting: Laboratory Manual Cycle 1	Smiley, et. al.	1982			
Business Ed	Century 21 Typewriting: Laboratory Manual Cycle 2	Crawford, et. al.	1982			
Business Ed	Communication Skills for the Processing of Words	Reoff	1986			
Business Ed	Communication Technology	Barden, Robert/Hacker, Michael	1990			
Business Ed	Desktop Basics with WordPerfect 5.1	Brown, Margaret W.	1991			
Business Ed	DisplayWrite 3: A Practical Approach	Troop-Woo	1986			
Business Ed	Getting Involved With Business	Hicks/Chuck	1981			
Business Ed	Introduction to Business	Ristau, et. al.	1997	CHS		Class
Business Ed	Law for Business	Adamson, Mietus & Conroy	1993			

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## Supplemental and Classroom Textbook List

### June 2016

Category	Title	Author	Year	Bldg	Grade	Set Size
Business Ed	Learning to Use Microsoft Works	Unknown	1991			
Business Ed	Learning with HyperCard	Hofmeister/Rudowski	1991			
Business Ed	Spreadsheet Exercises	Brooks	1991			
Business Ed	Spreadsheets: Skill Building Exercises and Applications	Bland, Iris/Vento, Cathy	1990			
Business Ed	Stock Market, The	Semmen/Brown	1994	CHS	9-12	Class
Business Ed	Street Law	Arbetman/O'Brien	1999	CHS	11-12	Class
Business Ed	Symphony Book	Baras	1986			
Business Ed	Typewriting Simulation, A: T-Shirt Factory (text/workbook)	Clayton	1982			
Business Ed	Typewriting Simulation, A: Volunteer Bicycle Company (text/workbook)	Warren	1981			
Business Ed	Typing for Colleges	Lloyd/Winger/Poland/Hanson	1985			
Business Ed	Using dbase 111 Plus	Jones	1986			
Business Ed	WordPerfect 5.0/5.1: Applications for Reinforcement	Anderson/Golightly	1992			
Business Ed	Zinman's Rapid Writing	Zinaman, M. E.	1970/77			
Communications/Tech	Energy, Power and Transportation Technology	Litowitz/Brown	2007	CHS		Class
Communications/Tech	Entrepreneurship: Starting Your Own Business	Hutt	1994	CHS		Class

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## Supplemental and Classroom Textbook List

### June 2016

Category	Title	Author	Year	Bldg	Grade	Set Size
Communications/Tech	Finance with Quicken	Semmen, Douglas G. & Linda	1994	CHS	9-12	
Communications/Tech	Manufacturing Technology	Komacek, et. al.	1990	CHS		Class
Communications/Tech	Mini Tutorial: A Hop, Skip and Jump into Mini Cad	Kent, Janis Aia			9-12	Class
Communications/Tech	Survey of Engineering	Gomez, Oakes & Leone	2007	CHS		Class
Communications/Tech	Tax for Teens	Rochford, Stephen	2003	CHS	9-12	Class
English/LanguageArts	125 Photos for English Composition	Kellner, H. T.	1979			
English/LanguageArts	1984	Orwell, George	1950	CHS	9-12	Class
English/LanguageArts	2.2 Level Practice Book			VFES	3	Class
English/LanguageArts	3.1 Level Practice Workbook, Gr. 3			VFES	3	Class
English/LanguageArts	3.2 Level Practice Workbook			VFES	3	Class
English/LanguageArts	3.2 Practice Book - Horizons			VFES	4	Class
English/LanguageArts	5 Junior Great Books	Unknown				
English/LanguageArts	6 Junior Great Books	Unknown				
English/LanguageArts	7 Junior Great Books	Unknown				
English/LanguageArts	A Dash of Style	Lukeman	2006	CHS	9-12	Class

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## Supplemental and Classroom Textbook List

### June 2016

Category	Title	Author	Year	Bldg	Grade	Set Size
English/LanguageArts	A Day in the Life of Ivan Denisovich	Solzhenitsyn, Alexander	1963	CHS	11-12	Class
English/LanguageArts	A Farewell to Arms	Hemingway, Ernest	1929/1957	CHS	9-12	Sup
English/LanguageArts	A Hope in the Unseen	Suskind	2005	CHS	9-12	Class
English/LanguageArts	A New Day	Pearson, et. al.	1989/91	HES	1	Class
English/LanguageArts	A New Day Workbook	Pearson, et. al.	1989	HES	1	Class
English/LanguageArts	A Portrait of The Artist as a Young Man	Joyce	1916	CHS	11-12	
English/LanguageArts	A Raisin in the Sun	Hansberry, Lorraine	1958	CHS	10-12	Class
English/LanguageArts	A Single Shard	Park, Linda Sue	2001	VFMS	5	Class
English/LanguageArts	A Taste of Blackberries	Smith	1973			
English/LanguageArts	A Tree Grows in Brooklyn	Smith, Betty	2006	CHS	11-12	Sup
English/LanguageArts	A Walk in the Woods	Bryson	1999	CHS	9-12	Class
English/LanguageArts	A Winter Day	Florian, Douglas				
English/LanguageArts	A Winter's Tale	Shakespeare, William		CHS		Sup
English/LanguageArts	A Wizard of Earthsea	LeGuin, Ursula K.	1975/1984	VFMS	7	Class
English/LanguageArts	Abe Lincoln Grows Up	Sandburg				

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## Supplemental and Classroom Textbook List

### June 2016

Category	Title	Author	Year	Bldg	Grade	Set Size
English/LanguageArts	Abe Lincoln's Hat	Brenner, Martha	1994	NES	2-3	Sup
English/LanguageArts	Abel's Island	Steig, William	Various	DES/NES	4	
English/LanguageArts	Absolutely Almost	Graff, Lisa	2014	BES	4	Sup
English/LanguageArts	Absolutely True Diary of a Part-Time Indian	Alexie, Sherman	2001	CHS	11-12	Class
English/LanguageArts	Across the Stream	Ginsburg, Mirra	1982			
English/LanguageArts	Across Wide Fields	Sebasta, S. C.	1986			
English/LanguageArts	Addie Runs Away	Robins	1993			
English/LanguageArts	Advanced Dictionary	Barnhart, Clarence	1983			
English/LanguageArts	Adventures in Reading	Hendry, Dorothy	1980	VFMS		Class
English/LanguageArts	Adventures of Huckleberry Finn, The	Twain, Mark	1987/88	CHS	10-12	Class
English/LanguageArts	After the Rain	Mazer	1987	VFMS		Sup
English/LanguageArts	Afternoon of the Elves	Lisle	1989			
English/LanguageArts	Age of Missing Information, The	McKibben, Bill	1991	CHS	11-12	
English/LanguageArts	Al Capone Does My Shirts	Choldenko		VFMS	6	Class
English/LanguageArts	Alexander and the Wind-Up Mouse	Lionni, Leo				

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## Supplemental and Classroom Textbook List

### June 2016

Category	Title	Author	Year	Bldg	Grade	Set Size
English/LanguageArts	Aliens Don't Wear Braces	Dudey, Debbie	1993	NES	2-3	Sup
English/LanguageArts	All Over the World	Unknown				
English/LanguageArts	All Quiet on the Western Front	Remarque, Erich	1928/58/7 5	CHS	10-12	Class
English/LanguageArts	All Through The Town (Text and workbook)	Pearson/Johnson/Clymer, et. al.	1989/91	HES	1	Class
English/LanguageArts	All Write	Kemper, Dave, et. al.	1998	VFMS	5	Class
English/LanguageArts	All's Well That Ends Well	Shakespeare, William		CHS		Sup
English/LanguageArts	Amanda Pig And Her Big Brother Oliver	Van Leeuwen, Jean		HES	2	Sup
English/LanguageArts	Amazing Grace	Hoffman, Mary		NES		
English/LanguageArts	Amber Brown is not a Crayon	Donziger, Paul	1994	NES	2-3	Sup
English/LanguageArts	Amelia Bedelia	Parish, Peggy	1992	NES	2-3	Sup
English/LanguageArts	Amelia Bedelia Goes Camping	Parish, Peggy				
English/LanguageArts	Amelia Earhart	Mara, Wil	2002	BES	K	Sup
English/LanguageArts	American Born Chinese	Yang, Gene Yuen	2006	VFMS	7	Class
English/LanguageArts	American English Today: Our Changing Language, 2nd edition	Guth (editor)	1980		12	
English/LanguageArts	American Experience	Bowler/McCollum/Fried, et. al.	1994			

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## Supplemental and Classroom Textbook List

### June 2016

Category	Title	Author	Year	Bldg	Grade	Set Size
English/LanguageArts	American Folk Heroes - Ichabod Crane and Headless Horseman	York	1980			
English/LanguageArts	American Heritage Dictionary: The Word Book, New College edition		1980/83			
English/LanguageArts	American Heritage Picture Dictionary		1998	HES	1	Class
English/LanguageArts	American Heritage School Dictionary		1977			
English/LanguageArts	American Heritage Student Dictionary			NES	K-4	Sup
English/LanguageArts	American Tradition in Literature (6th & 8th editions)	Perkins, Sculley, et. al.	1981/85/90	CHS	10-12	Class
English/LanguageArts	American Tragedy, An	Dreiser, Theodore	1964			
English/LanguageArts	American Women Writers: Diverse Voices in Prose Since 1845	Barrett, Eileen/Cullinan, Mary	1992			
English/LanguageArts	An American Childhood	Dillard, Ann	1987			
English/LanguageArts	Andromeda Strain	Crichton				
English/LanguageArts	Angel Park Hoop Stars - Nothing But the Net	Hughes, Dean		HES	2-4	Sup
English/LanguageArts	Animal Farm	Orwell, George	1946	VFMS	7	Class
English/LanguageArts	Animal Shelters	Bolton, F./Cullen, E.				
English/LanguageArts	Animal Tracks	Darra, Arthur	1991			
English/LanguageArts	Animals Born Alive and Well	Heller, Ruth				

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## Supplemental and Classroom Textbook List

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Category	Title	Author	Year	Bldg	Grade	Set Size
English/LanguageArts	Animals Can Be Almost Human	Guiness, Alma E. (editor)	1980			
English/LanguageArts	Animals of Sea and Shore, Pond Life Spiders	Podendorf	1982			
English/LanguageArts	Animals on the Move	Unknown	1994/95			
English/LanguageArts	Anne Frank: Life In Hiding	Hurwitz, Johanna	1988	DES	4	Class
English/LanguageArts	Annie John	Kincaid, Tamaica	1986	CHS	9-10	Class
English/LanguageArts	Anthem	Rand	1946			
English/LanguageArts	Antigone	Sophocles (Roche trans)	1996	CHS	11-12	Class
English/LanguageArts	Antony & Cleopatra	Shakespeare, William		CHS		Class
English/LanguageArts	Apparitions	Unknown				
English/LanguageArts	Applemando's Dreams	Polacco, Patricia		HES	2-4	Sup
English/LanguageArts	Archways, Landmarks, Portraits	Early, Margaret	1987			
English/LanguageArts	Arrival, The	Tan, Shawn	2006	VFMS	7	Class
English/LanguageArts	Art of Racing in the Rain	Garth Stein	2008/2009	Middle Schools	08	Sup
English/LanguageArts	As I Lay Dying	Faulkner, William	1957	CHS		
English/LanguageArts	As I Lay Dying: The Corrected Text	Faulkner, William	1930	CHS	11-12	

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Category	Title	Author	Year	Bldg	Grade	Set Size
English/LanguageArts	As You Like It	Shakespeare, William		CHS		Sup
English/LanguageArts	Ask Me No Questions	Budhos, Marina	2006	VFMS	7	Class
English/LanguageArts	Atonement	McEwan, Ian	2001	CHS	11-12	Class
English/LanguageArts	Audrey (cow)	Bar-el, Dan	2014	TEMS	5	Sup
English/LanguageArts	Autumn	Cartwright, Pauline				
English/LanguageArts	Awakening, The	Chopin, Kate	1981	CHS		
English/LanguageArts	Awakening's Selected Stories	Chopin, Kate		CHS	10-12	
English/LanguageArts	Backyard Insects	Selsam				
English/LanguageArts	Barefoot Island	Clymer, T., et. al.	1984			
English/LanguageArts	Barn, The	Avi		DES	4	Sup
English/LanguageArts	Baseball Pals	Christopher, Matt		HES	2-4	Sup
English/LanguageArts	Basic Drama Projects	Tanner	1987			
English/LanguageArts	Basic English Grammar	Azar	1984			
English/LanguageArts	Basic Goals in Spelling	Kottmeyer	1988			
English/LanguageArts	Bat's Bits	Reay, Joanne	1996	HES	1	Sup

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English/LanguageArts	Beaks!	Collard, Sneed B.		HES	2	Sup
English/LanguageArts	Bear	Schoenherr				
English/LanguageArts	Bear Facts	Genther, Norma	1994/95			
English/LanguageArts	Bears Don't Go to School	Unknown	1993			
English/LanguageArts	Beat the Story Drum	Aoki, et. al.	1993			
English/LanguageArts	Because Of Winn Dixie	DiCamillo		TEMS	5	Sup
English/LanguageArts	Becoming a Citizen	DeCapua, Sarah		HES	3	Sup
English/LanguageArts	Bedford Introduction to Literature, 4th edition	Meyer, Michael	1996	CHS	11-12	
English/LanguageArts	Beetles & Angels, Of	Asgedom, Mawi	2001	VFMS	7	Class
English/LanguageArts	Beezus & Ramona	Cleary, Beverly	2013	Elem	3	Sup
English/LanguageArts	Beginning Dictionary		1983			
English/LanguageArts	Beginning Writers Quick Word Handbooks		2007	HES	2	Class
English/LanguageArts	Beginnings in Literature	Madsen, Al/Wood, S. D./Connors, P. 1987 M.				
English/LanguageArts	Behind Rebel Lines: The Incredible Story Of Emma Edmonds, Civil War Spy	Reit, Seymour		DES	K-4	Sup
English/LanguageArts	Bell Jar, The	Plath	1971			

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English/LanguageArts	Beloved	Morrison	1988	CHS		
English/LanguageArts	Beowulf (Raffel translation)	Jones	1963	CHS	10-12	Class
English/LanguageArts	Berlin Boxing Club, The	Sharenow, Robert	2012	TEMS/VF MS	8	Class
English/LanguageArts	Best Short Stories of Ring Lardner	Lardner, Ring	1985			
English/LanguageArts	Beth's Bed	Reay, Joanne	1996	HES	1	Sup
English/LanguageArts	Between Shades of Gray	Serpetys, Ruta	2011	CHS	11-12	Class
English/LanguageArts	BFG, The	Dahl, Roald		HES	4	Sup
English/LanguageArts	Big Al	Clements, Andrew		HES	2	Sup
English/LanguageArts	Big Block of Chocolate	Dale, Janet		VFMS		Sup
English/LanguageArts	Bike That Spike Likes, The	Kirk, Bill		HES	1	Sup
English/LanguageArts	Black Holes And Other Bizarre Space Objects	Jefferis, David		HES	3	Sup
English/LanguageArts	Black Stallion	Farley, Walter	1969			
English/LanguageArts	Blue Fox	Cribb, Sjon and Victoria	2004/200 8	CHS	9-12	Class
English/LanguageArts	Blue Ribbon	Fay, Leo	1986			
English/LanguageArts	Blueberries for Sal	McCloskey, Robert				

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Category	Title	Author	Year	Bldg	Grade	Set Size
English/LanguageArts	Bone Gap	Ruby, Laura	2015	CHS	11-12	Class
English/LanguageArts	Bone, Volume 1: Out From Boneville	Smith, Jeff	2005	VFMS	7	Class
English/LanguageArts	Book of Three	Alexander	1964			
English/LanguageArts	Book Thief, The	Zusak		TEMS/VF MS	8	Class
English/LanguageArts	Bookstore Burglar, The	Maitland, Barbara		HES	2	Sup
English/LanguageArts	Bookstore Ghost, The	Maitland, Barbara		HES	2	Sup
English/LanguageArts	Bookworms	Unknown	1993			
English/LanguageArts	Bootsie Barker Bites	Bottner, Barbara		HES	2	Sup
English/LanguageArts	Borrowers, The	Norton		DES	4	Sup
English/LanguageArts	Box Turtle At Long Pond	Unknown				
English/LanguageArts	Boxcar Children	Warner				
English/LanguageArts	Boy In The Striped Pajamas	Boyne		TEMS/VF MS	8	Class
English/LanguageArts	Boy Of The Painted Cave	Denzel, Justin	1996	NES	4	Sup
English/LanguageArts	Boy: Tales Of Childhood	Dahl, Roald		DES	K-4	Sup
English/LanguageArts	Brave New World	Huxley, Aldous	1989	CHS		

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English/LanguageArts	Brian's Winter	Paulsen, Gary	1998	NES	4	Sup
English/LanguageArts	Bridge to Terabithia	Patterson	1972	TEMS		Class
English/LanguageArts	Brown Bear Brown Bear What Do You See	Martin, Bill	1970			
English/LanguageArts	Buckle My Shoe	Unknown				
English/LanguageArts	Bud Not Buddy	Curtis		TEMS	5	Sup
English/LanguageArts	Bugs	Parker/Wright				
English/LanguageArts	Building an Enriched Vocabulary	Orgel, Joseph, Ph.D.	1983			
English/LanguageArts	Building Bridges Workbook	Early, Margaret	1979			
English/LanguageArts	Building English Skills (Levels 3 & 5)	Bell, Kathleen L./Paden F.F., et. al.	1984		4-7	
English/LanguageArts	Building Spelling Skills	Bohen/Moore	1982/85		1-8	
English/LanguageArts	Bully	Seeger, Laura	2013	NES	3	
English/LanguageArts	Bunnicula	Howe, James	1979/84/85	DES	4	Sup
English/LanguageArts	Burying the Typewriter	Bugan, Carmen	2012	CHS	11-12	Class
English/LanguageArts	Cactus Hotel	Gurberson		DES	1-4	Sup
English/LanguageArts	Caddie Woodlawn	Brink, Carol Ryrie	2006	HES	4	Sup

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English/LanguageArts	Cage, The	Sender, Ruth Minsky	1988/97	VFMS	6-12	Class
English/LanguageArts	Caine Mutiny	Woulk				
English/LanguageArts	Call It Courage	Sperry	1940	VFMS	5	
English/LanguageArts	Call Of The Wild, The	London, Jack	1988/2005	VFMS	7	Class
English/LanguageArts	Cam Jansen & the Mystery of the Dinosaur Bones	Adler, David A.				
English/LanguageArts	Cam Jansen & the Mystery of the Haunted House	Adler, David A.	1992	NES	2-3	Sup
English/LanguageArts	Candide	Voltaire	1990	CHS		
English/LanguageArts	Candy Corn Contest	Giff, Reilly	1984	NES	2-3	Sup
English/LanguageArts	Canterbury Tales	Chaucer, Geoffrey		CHS		
English/LanguageArts	Careful Writer, The	Bernstein, Theodore M.	1965			
English/LanguageArts	Case of the Chocolate Fingerprints, The	Hinter, Parker C.	1995	NES	2-3	Sup
English/LanguageArts	Case Of The Mossy Lake Monster, The	Torrey, Michele	2009	NES	3	Sup
English/LanguageArts	Castles of Sand	Pearson, David, et. al.	1991	HES	2-3	Class
English/LanguageArts	Castles of Sand; On the Horizons; Silver Secrets				3	Class
English/LanguageArts	Cat's Eye	Atwood	1989	CHS		

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English/LanguageArts	Catch 22	Heller	1955	CHS	10-12	Class
English/LanguageArts	Catch A Sunflake	Aoki,/Flood/Lapp/Palinszar, et. al.	1993			
English/LanguageArts	Catcher In The Rye	Salinger	1945/51	CHS	10-12	Class
English/LanguageArts	Cat's Cradle	Vonnegut, Kurt	1963	CHS	11-12	Sup
English/LanguageArts	Caught in the Rain	Unknown				
English/LanguageArts	Cay, The	Unknown				
English/LanguageArts	Celebrate Reading	Allington/Roken/Butler/Cole/Edward s, et. al.	1993			
English/LanguageArts	Celebrations Workbooks	Culinan/Farr, et. al.	1989	HES	2-3	Class/Sup
English/LanguageArts	Celery Stalks at Midnight, The	Howe, James	1979	NES	2-3	Sup
English/LanguageArts	Chair for my Mother	Williams, Vera	1982	NES	1	
English/LanguageArts	Changing Our World Biographies	Powell, Colin				
English/LanguageArts	Charlie Needs a Cloak	dePaolo, Tomie	1973			
English/LanguageArts	Charlotte's Web	White, E. B.	1992			
English/LanguageArts	Chasing Lincoln's Killer	Swanson, James L.	2009	TEMS	5	Class
English/LanguageArts	Chesapeake	Michener, James	1978			

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Category	Title	Author	Year	Bldg	Grade	Set Size
English/LanguageArts	Chicken Licken	Rider, Cynthia	1996	HES	1	Sup
English/LanguageArts	Chickens Aren't The Only Ones	Heller, Ruth		DES	K-4	Sup
English/LanguageArts	Childhood of Famous Americans: Abigail Adams	Unknown				
English/LanguageArts	Childhood of Famous Americans: Abner Doubleday	Dunham, M.				
English/LanguageArts	Childhood of Famous Americans: Albert Einstein	Hammontree, M.				
English/LanguageArts	Childhood of Famous Americans: Betsy Ross	Weil				
English/LanguageArts	Childhood of Famous Americans: Buffalo Bill	Stevenson, A.				
English/LanguageArts	Childhood of Famous Americans: Crispus Attucks	Millender				
English/LanguageArts	Childhood of Famous Americans: D. D. Eisenhower	Unknown				
English/LanguageArts	Childhood of Famous Americans: Harry Houdini	Borland/Speicher				
English/LanguageArts	Childhood of Famous Americans: Harry S. Truman	Unknown				
English/LanguageArts	Childhood of Famous Americans: Henry Ford, Part I	Aldr, H.B.				
English/LanguageArts	Childhood of Famous Americans: John F. Kennedy	Frisbee, Lucy Post				
English/LanguageArts	Childhood of Famous Americans: Margaret Bourke	White, Dunham M.				
English/LanguageArts	Childhood of Famous Americans: Mark Twain	Manson, M.				

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Category	Title	Author	Year	Bldg	Grade	Set Size
English/LanguageArts	Childhood of Famous Americans: Martha Washington	Wagoner				
English/LanguageArts	Childhood of Famous Americans: Mary Todd Lincoln	Unknown				
English/LanguageArts	Childhood of Famous Americans: Robert E. Lee	Monsell, H. A.				
English/LanguageArts	Childhood of Famous Americans: Sacagawea	Seymour, W				
English/LanguageArts	Childhood of Famous Americans: Susan B. Anthony	Monsell, H. A.				
English/LanguageArts	Children of a Lesser God	Medoff, Mark		CHS	10-12	
English/LanguageArts	Children's Dictionary	Scholastic	2007	VFES	2	Class
English/LanguageArts	Chimpanzee Family Book	Goodall, Jane	1997	TEMS	5	Sup
English/LanguageArts	Chinese Cinderella	Yen Mah		VFMS	6	Class
English/LanguageArts	Chinese Mirror	Ginsburg, Mirra				
English/LanguageArts	Chocolate War	Cormier	1993	VFMS	8	Sup
English/LanguageArts	Chosen, The	Potok	1967	CHS	9	Class
English/LanguageArts	Choze Practice Sheets	Unknown	1990			
English/LanguageArts	Christopher Columbus Admiral of The Ocean Sea	Osborne, Mary Pope	1987	NES	2-3	Sup
English/LanguageArts	Chronicle of a Death Foretold	Gabriel		CHS	9	Class

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English/LanguageArts	Circle of Gold	Dawson-Boyd, Candy		HES	4	Sup
English/LanguageArts	Circle, The	Eggers, Dave		CHS	11-12	Class
English/LanguageArts	City Mouse, Country Mouse	Unknown				
English/LanguageArts	City Of Ember	Duprau		DES/TEM S/VFMS	4, 6	Class/Sup
English/LanguageArts	City of Thieves	Benioff, David	2009	CHS	11-12	Sup
English/LanguageArts	Clan Apis	Hosler, Jan	2000/07	VFMS	7	Class
English/LanguageArts	Clap Your Hands	Bauman/Clymer/Hechert, et. al.	1989/91	DES/HES	1	Class
English/LanguageArts	Classic Slave Narratives	Gates, Henry Louis	1987	CHS	10-12	Class
English/LanguageArts	Clean House for Mole and Mouse, A	Ziefert, Hornet	1988	NES	2-3	Sup
English/LanguageArts	Clifford's Family	Unknown				
English/LanguageArts	Climbing Up	Maccarone, Sandra	1983			
English/LanguageArts	Clues in The Woods	Parish, Peggy	1980	NES	2-3	Sup
English/LanguageArts	Cold Mountain	Frazier, Charles	1997	CHS	11-12	Sup/Class
English/LanguageArts	Collector, The	Fowles, John	1987			
English/LanguageArts	Color of His Own, A	Unknown				

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English/LanguageArts	Color Purple, The	Walker, Alice	2003	CHS	11-12	Sup
English/LanguageArts	Colors Of The Earth, All The	Hamanaka, Shelia		HES	2	Sup
English/LanguageArts	Come One, Come All	Unknown	1991			
English/LanguageArts	Comedy of Errors	Shakespeare, William		CHS		Class
English/LanguageArts	Composition and Grammar II: Steps in the Writing Process	Farmer/Yesner/Zemelman/Richmond	1985			
English/LanguageArts	Composition: Models & Exercises	Warriner, Wilbur, et. al.	1971/82			
English/LanguageArts	Consonants	Dadouche, J.	1980			
English/LanguageArts	Contemporary Stories 2 & 3	Mahy/Cowley/Parkes	1995			
English/LanguageArts	Contender, The	Lipsyte	1967	VFMS	8	Sup
English/LanguageArts	Cookie's Week	Ward	1988			
English/LanguageArts	Cool Moonlight, A	Johnson, Angela	2005	NES	3	Sup
English/LanguageArts	Count of Monte Cristo	Dumas, Alexandre	1956	CHS	10-12	Class
English/LanguageArts	Country Far Away, A	Gray, Nigel				
English/LanguageArts	Courage of Sarah Noble	Dalglish, Alice				
English/LanguageArts	Crash	Spinelli		TEMS/VFMS	5	Class

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English/LanguageArts	Crazy Horse Electric Game	Crutcher, Chris	1987			
English/LanguageArts	Cricket in Times Square, The	Selden, George	2008	NES	4	Sup
English/LanguageArts	Crime and Punishment	Dostoyevsky	1984	CHS		
English/LanguageArts	Crossover, The	Alexander, Kwame	2014	VFMS	7-8	Class
English/LanguageArts	Crucible, The	Miller, Arthur	1959	CHS	10-12	Class
English/LanguageArts	Cry the Beloved Country	Paton	1987	CHS		Sup
English/LanguageArts	Crystal Cave, The	Stewart, Mary	1970-2003	CHS	9-12	Sup
English/LanguageArts	Crystal Forest (Activity book)	Matteon, et. al.	1986			
English/LanguageArts	Curious George	Unknown				
English/LanguageArts	Cybal War	Byars, Betsy	1990	HES	4	supp
English/LanguageArts	Cyrano	Rostand (Translated by Bair, Noel)	1972	CHS	9-12	Class
English/LanguageArts	Dan's Old Van	Henderson, Kathy	1996	HES	1	Sup
English/LanguageArts	Danny and The Dinosaur	Hoff, Syd	1986	NES	2-3	Sup
English/LanguageArts	Dark Dark Tale	Brown, Richard G.	1981			
English/LanguageArts	Dark is Rising	Cooper	1973			

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English/LanguageArts	Dash of Style A: The Art and Mastery of Punctuation	Lukeman, Noah		CHS	11-12	Class
English/LanguageArts	Day In Space, A	Lord, S./Epstein, J.		NES		
English/LanguageArts	Daybook Of Critical Reading And Writing	Glaggett, Fran/Reid, Louann/Vinz, Ruth	1999	TEMS	6	Class
English/LanguageArts	Days Like This	Tomes, J./Chantler, Scott	2003	VFMS	7	Class
English/LanguageArts	Days With Frog & Toad	Lobel, Arnold		VFMS		Sup
English/LanguageArts	Dear America: Letters Home From Vietnam	Edleman, Bernard, editor	1988			
English/LanguageArts	Dear Mr. Blueberry	James, Simon		DES	1-4	Sup
English/LanguageArts	Dear Mr. Henshaw	Cleary, Beverly				
English/LanguageArts	Dee and Me	Bick, Lois		HES	1	Sup
English/LanguageArts	Deep in the Forest	Turtle	1976			
English/LanguageArts	Designs For Short Stories	Ball, Jane Eklund	1969		8	Class
English/LanguageArts	Diary Of A Wimpy Kid	Kinnery, Jeff	2007	VFMS	7	Class
English/LanguageArts	Dicey's Song	Voight				
English/LanguageArts	Dictionaries		1984			
English/LanguageArts	Dictionary Activity Book			DES	3	Class

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English/LanguageArts	Dictionary of the English Language for Beginning Readers & for Readers of ESL	Shaw & Shaw				
English/LanguageArts	Different Seasons	King	1982	CHS		
English/LanguageArts	Dinosaur Time	Parish, Peggy	1974	DES/NES	K-4	Sup
English/LanguageArts	Dinosaur Who Lived in My Backyard, The	Hennessy, B. G.		HES	2-4	Sup
English/LanguageArts	Dinosaurs Before Dark	Osborne, Mary Pope	1992	NES	2-3	Sup
English/LanguageArts	Discover My World: Desert/Forest/Ocean	Hirschi, Ron	1992			
English/LanguageArts	Discoveries in Reading Series: Strides & Ideals	Simons	1990			
English/LanguageArts	Dive In	Fay, Leo	1986			
English/LanguageArts	Dive In!	Ernesto, Lilly		HES	1	Sup
English/LanguageArts	Diversity and Periodicity	Huheey, James	1981			
English/LanguageArts	Do That, Do This	Minister, Liz	1996	HES	1	Sup
English/LanguageArts	Do You Want to Be My Friend?	Carle, Eric	1971			
English/LanguageArts	Dog Breath	Pickney		DES	1-4	Sup
English/LanguageArts	Dog Named Sam, A	Boland, Janice		HES	2	Sup
English/LanguageArts	Don't Forget to Fly	Aoki, et. al.	1992/93		5	

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English/LanguageArts	Don't Throw it Away	Nelson, Joanna	1990			
English/LanguageArts	Donovan's Word Jar			DES	1-4	Sup
English/LanguageArts	Door in the Wall	DeAngeli, M.	1949			
English/LanguageArts	Dorling Kindersley Ch. The Illustrated Dictionary	McIlwain, John	1994	VFES	1	Class
English/LanguageArts	Doubleday Children's Thesaurus	World Almanac Education	1987			
English/LanguageArts	Down The Rabbit Hole	Abrahams		TEMS/VF MS	6	Class
English/LanguageArts	Dr. Seuss	Rau, Dana M.	2003	BES	K	
English/LanguageArts	Dracula	Stoker, Bram		CHS	11-12	
English/LanguageArts	Dracula Doesn't Drink Lemonade	Dudey, Debbie	1995	NES	2-3	Sup
English/LanguageArts	Dragon's Den	Brightfield, R.	1967			
English/LanguageArts	Dragonworld	Preiss/Reaves	1967			
English/LanguageArts	Dream a Story	Unknown	1993			
English/LanguageArts	Dream Chasers	Unknown	1991	HES		Class
English/LanguageArts	Dream Chasers (Workbook)	Unknown	1991			
English/LanguageArts	Dream of the Red Chamber	Hsueh-Chin, Tsao				

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English/LanguageArts	Drinking Gourd, The	Monjo, F. N.		NES		
English/LanguageArts	Dubliners	Joyce, James		CHS	11-12	Class
English/LanguageArts	Duke Ellington	Pinkney, Andrea Davis	2007	TEMS	5	Sup
English/LanguageArts	Early Morning in the Barn	Tafari	1983			
English/LanguageArts	Early Tide	Matteon, et. al.	1986			
English/LanguageArts	Earthquake Terror	Kehret, Peg	1998	NES	3	Sup
English/LanguageArts	Earthquakes	Simon, Seymour		DES	K-4	Sup
English/LanguageArts	Easy As Pie	Folsom, M.	1985			
English/LanguageArts	Eccentrics	unknown				
English/LanguageArts	Eeny Meeny Miney House	Pascoe, et. al.	1986			
English/LanguageArts	Egg is to Sit On, An	Unknown				
English/LanguageArts	Egypt: The Culture	Moscovitch, Arlene		DES	K-4	Sup
English/LanguageArts	Egypt: The Game	Zilpha/Keathey/Snyder	1996	TEMS/VF MS	5	Class
English/LanguageArts	Elements of Writing	Kinneava, J., et. al.	1997	VFMS	8	Class
English/LanguageArts	Ellis Island: Land of Hope	Nixon	1992	TEMS	6	Class

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English/LanguageArts	Elmer and The Dragon	Gannett, Ruth Stiles	1977	NES	2-3	Sup
English/LanguageArts	Elves and the Shoemaker	Littledale, Freya				
English/LanguageArts	Emblems	Durr, Wm., et. al.	1983			
English/LanguageArts	Emperor's Egg, The	Jenkins, Martin		DES	K-4	Sup
English/LanguageArts	Encyclopedia Brown and the Case of the Treasure Hunt	Sobol, Donald J.	1988	NES	2-3	Sup
English/LanguageArts	Encyclopedia Brown Takes the Cake	Sobol, Donald J.	1991	HES	4	Sup
English/LanguageArts	Enders Game	Card		TEMS/VF MS	6	Class
English/LanguageArts	Enemy Among Them	Deford, D./Scott, H.	1987	VFMS	7	Class
English/LanguageArts	English 2200 (3rd edition)	Blumenthal, Joseph	1981			
English/LanguageArts	English 2600 (5th edition)	Blumenthal, Joseph	1981			
English/LanguageArts	English 3200 (3rd edition)	Blumenthal, Joseph	1981			
English/LanguageArts	English and Western Literature	Kearns, George	1985	CHS		
English/LanguageArts	English Book 6	Haley-James & Stewig	1986			
English/LanguageArts	English Literature	Scott Foresman	1997	CHS		
English/LanguageArts	English Workshop (4th course)		1999	CHS	9-10	Class

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English/LanguageArts	Escape from Mr. Lemoncello's Library	Grabenstein, Chris	2014	TEMS	5	Sup
English/LanguageArts	Escaping the Giant Wave	Kehret, Peg	2003/2004	TEMS	5	Class
English/LanguageArts	Essential Skills Series (5B & 6B)	Unknown				
English/LanguageArts	Ethan Frome	Wharton	1911			
English/LanguageArts	Everybody Cooks Rice	Dooley, Norah				
English/LanguageArts	Everything On A Waffle	Horvath		VFMS	6	Class
English/LanguageArts	Exclamation Mark	Rosenthal, Amy Krouse	2013	NES	3	
English/LanguageArts	Expeditions, Grade 5	Cooper, David J./Pikulski, John J.	2003	TEMS/VFMS	5-6	
English/LanguageArts	Extraordinary E-Mails, Letters and Resumes	Nobleman, Marc T.		DES	K-4	Sup
English/LanguageArts	Extraordinary Essays	Orr, Tamra B.		DES	K-4	Sup
English/LanguageArts	Eyes Are Everywhere	Peterson, Polly		HES	1	Sup
English/LanguageArts	Facing West	Kudlinski, Kathleen		HES	2-4	Sup
English/LanguageArts	Fahrenheit 451	Bradbury, Ray	1953	VFMS	7	Class
English/LanguageArts	Fallen Angels	Myers	1997	CHS		
English/LanguageArts	Family Tree, The	Eaton, Deborah		HES	1	Sup

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English/LanguageArts	Family Under The Bridge	Carlson	1990			
English/LanguageArts	Fan the Deck: An Advanced Composition Book	Cahill/Hrebic	1989			
English/LanguageArts	FanFares (workbooks)	Culinan/Farr, et. al.	1989	HES	3	Class
English/LanguageArts	Fantastic Mr. Fox	Dahl, Roald				
English/LanguageArts	Farmer Boy	Wilder, Laura Ingalls				
English/LanguageArts	Farmer, The	Kightley, R.	1987			
English/LanguageArts	Fast Food Nation	Schlosser, Eric	2002	CHS	11-12	
English/LanguageArts	Fifth Child	Lessing	1988			
English/LanguageArts	Fighting Gourd	Avi		DES	4	Sup
English/LanguageArts	Finding America: The American Experience, Multicultural Literature	Osborn	1995	CHS		Class
English/LanguageArts	Finding Places	Maccarone, Sandra	1983			
English/LanguageArts	Fire Fighter	Royston, Angela		DES	K-4	Sup
English/LanguageArts	First Course in Phonic Reading, A	Nelson, Lida	1998	TEMS	5	Class/Sup
English/LanguageArts	First Flight: The Story of Tom Tate and the Wright Brothers	Shea, George		DES	K-4	Sup
English/LanguageArts	Fish Face	Giff, Patricia	1984	NES	2-3	Sup

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Category	Title	Author	Year	Bldg	Grade	Set Size
English/LanguageArts	Fish in a Tree	Hunt, Lynda Mullaly	2015	VFMS	7	Class
English/LanguageArts	Flat Foot Fax (and the Case of the Miss Whoo)	Clifford, Edith	1994	NES	2-3	Sup
English/LanguageArts	Flights of Color, Level 13	Clymer, T., et. al.	1985			
English/LanguageArts	Flip Flop Girl	Paterson		TEMS	5	Class
English/LanguageArts	Flowers for Algernon	Keyes, Daniel	1966			
English/LanguageArts	Focus on Reading, Book I and II	Gunning, Thomas	1989			
English/LanguageArts	Follett Spelling	Bennett, Robert	1984		3-4	
English/LanguageArts	Food in Schools	Allman, T		HES		Sup
English/LanguageArts	For Colored Girls	Shange, Ntozake		CHS	11-12	Class
English/LanguageArts	Forgotten Door, The	Key		DES	4	Sup
English/LanguageArts	Form and Function	Mazzocchi/Jarvis	1981			
English/LanguageArts	Found	Haddix		TEMS/VF MS	6	Class
English/LanguageArts	Four American Novels	Fuller/Achtenhagen, editors	1959			
English/LanguageArts	Four Great Plays by Ibsen	Ibsen	1958/76/8 5	CHS	10-12	Class
English/LanguageArts	Frankenstein	Shelley		CHS	10-12	Class

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English/LanguageArts	Freddie the Frog	Dunbar, Joyce	1996	DES	1	Sup
English/LanguageArts	Freedom Train	Sterling, Dorothy		DES	K-4	Sup
English/LanguageArts	Freedom's Ground	Everetts	1983			
English/LanguageArts	French Lieutenant's Woman	Fowles	1969	CHS		
English/LanguageArts	Friend from the Stars	Anlls, et. al.	1985			
English/LanguageArts	Frindle	Clements, Andrew	1998	BES	4	Class
English/LanguageArts	Frog and Toad are Friends	Lobel, Arnold	1970/79	NES	2-3	Sup
English/LanguageArts	Frog and Toad Together, A	Lobel, Arnold	1971/75	NES/VFM S	2-3	Sup
English/LanguageArts	Frog on a Log	Genther, Norma	1994/95			
English/LanguageArts	Frog, The	Unknown	1994/95			
English/LanguageArts	From the Mixed Up Files of Mrs. Basil E. Frankweiler	Konigsburg		TEMS	5	Class
English/LanguageArts	Front Row	Fay, Leo	1986			
English/LanguageArts	Frozen Man	Getz, David		DES	K-4	Sup
English/LanguageArts	Fundamentals of English Grammar	Azar	1981			
English/LanguageArts	Garden Gates	Bauman/Clymer/Hichert/Pearson, et. al.	1991	HES	1	Class

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Category	Title	Author	Year	Bldg	Grade	Set Size
English/LanguageArts	Garden Gates Workbooks	Pearson/Johnson	1991	HES	2	Class/Sup
English/LanguageArts	Generation X	Coupland, Douglas		CHS	11-12	
English/LanguageArts	Genies Don't Ride Bicycles	Dudey, Debbie	1993	NES	2-3	Sup
English/LanguageArts	Gentlehands	Kerr, M. E.	1978	VFMS	8	Class
English/LanguageArts	Geraldino's Big Snow	Keller, Holly				
English/LanguageArts	Get On Out of Here Philip Hall	Greene				
English/LanguageArts	Get Set	Stoodt, et. al.	1986			
English/LanguageArts	Ghost Witch, The	Wright, Betty Ren	1993	NES	2-3	Sup
English/LanguageArts	Gideon's People	Meyer, Carolyn	1996	VFMS	7	Class
English/LanguageArts	Gift for Tia Rosa, A	Taha				
English/LanguageArts	Gilgamesh	Translated by Mason, H.	2003	CHS	9-12	Class
English/LanguageArts	Ginger Pye	Estes, Eleanor	2000	HES/NES	3-4	Sup
English/LanguageArts	Ginn Readers		1982			
English/LanguageArts	Girl Named Helen Keller, A	Lundell, Margo		DES	K-4	Sup
English/LanguageArts	Gisli Sursson's Saga	Olason, Visteinn (Translated by Quinn/Riegal)	1997	CHS	9-12	Class

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English/LanguageArts	Give Me a Clue	Clymer/Indrisiano/Johnson/Pearson /Venezky	1985			
English/LanguageArts	Glad to Meet You	Clymer, T., et. al.	1985			
English/LanguageArts	Glass Castle, The	Walls, Jeannette	2006	CHS	11-12	Sup
English/LanguageArts	Glass Castle, The	Van Leeuwen, Jean	2008	CHS	9-12	Class
English/LanguageArts	Glass Menagerie, The	Williams, T.	1944	CHS		
English/LanguageArts	Going Far	Maccarone, Sandra	1983			
English/LanguageArts	Going Places	Bauman/Clymer/Hichert, et. al.	1991	HES	1	Class
English/LanguageArts	Going Places workbook		1991	HES	7	Class
English/LanguageArts	Going Places, Level 7 workbook	Pearson/Johnson, et. al.	1989/91	HES	1-3	Class/Sup
English/LanguageArts	Gold Cadillac/The Friendship, The	Taylor	1987			
English/LanguageArts	Gold Medal	Fay, Leo	1986			
English/LanguageArts	Golden Dragon, The	Rider, Cynthia	1996	HES	1	Sup
English/LanguageArts	Good Earth, The	Buck, Pearl	1931/58	CHS	9	Class
English/LanguageArts	Good Morning Chick	Ginsburg, Mirra	1980	NES	2-3	Sup
English/LanguageArts	Good Night, Good Knight	Shelley Moore Thomas	2000	BES	Kindergarten	Sup

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English/LanguageArts	Good, The Bad and the Goofy, The	Sciezka, Jon		HES	2-4	Sup
English/LanguageArts	Grab That Dog	Alvermann, Depaola, et. al.	1991	HES	1	Class/Sup
English/LanguageArts	Grade 1 Storybooks (set of 10)	Johnson, D.D./Pearson, D.	1991			
English/LanguageArts	Grade 4 Practice Book: Traditions			VFES	4	Class
English/LanguageArts	Grade 5 Practice Book: Expeditions			VFES	4	Class
English/LanguageArts	Grades 1.1-1.2 Practice Book (Consumable)			VFES	1	Class
English/LanguageArts	Grand Tour	Fay, Leo	1986/89			
English/LanguageArts	Grapes of Wrath	Steinbeck		CHS		
English/LanguageArts	Great Expectations	Dickens, C.	1868	CHS	9-12	Class
English/LanguageArts	Great Gatsby	Fitzgerald, F. Scott	1922/25	CHS	10-12	Class
English/LanguageArts	Great Gilly Hopkins	Patterson, K.				
English/LanguageArts	Great Short Stories From Around the World			CHS	9-12	Sup
English/LanguageArts	Great Trash Book, The	Leedy, Loreen				
English/LanguageArts	Greek Gods	Enslin/Enslin/Hoopes				
English/LanguageArts	Green Book, The	Walsh, Jill Patton		TEMS	5	Class

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English/LanguageArts	Grendel	Gardner, Helen	1971	CHS		
English/LanguageArts	Grouchy Ladybug	Lobel, Arnold	1977			
English/LanguageArts	Growing Up	Baker, Russell	1984			
English/LanguageArts	Guernsey Literary and Potato Peel Society, The	Shaeffer		TEMS/VF MS	8	Class
English/LanguageArts	Guess Who's Coming to Dinner	Jorgensen	1994/95			
English/LanguageArts	Gunnar's Daughter	Undset, Sigrid	1936	CHS	9-12	Class
English/LanguageArts	Halloween, It's			DES	1-4	Sup
English/LanguageArts	Hamlet	Shakespeare, William	1958	CHS		
English/LanguageArts	Hamlet's Blackberry	Powers, W.	2010	CHS	9-12	Class
English/LanguageArts	Handmaid's Tale	Atwood, Margaret	1986	CHS	10-12	Class
English/LanguageArts	Handwriting: A Fresh Start	Powers, R./Kamensky, S.	1988	TEMS	5	Sup
English/LanguageArts	Hannah's Journal: The Story Of an Immigrant Girl	Moss, Marissa	2002	NES	4	Sup
English/LanguageArts	Happy Birthday Martin Luther King	Marzollo, Jean		HES	2	Sup
English/LanguageArts	Hard Times	Dickens, Charles	1854/200 4	CHS	11-12	Class
English/LanguageArts	Haroun and the Sea Stories	Rushdie, Salman	1990	CHS	9	Class

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English/LanguageArts	Harp of Burma	Takeyama	1966	CHS	9	
English/LanguageArts	Hatchet	Paulsen, Gary	1987	TEMS	6	Class
English/LanguageArts	Hate That Cat	Creech, Sharon	2010	NES	3	Class
English/LanguageArts	Hattie and the Fox	Fox, Mem	1992			
English/LanguageArts	Hattie and the Wild Waves	Cooney, Barbara		HES	2-4	Sup
English/LanguageArts	Haunted Soccer Field	Edwards, T. J.	1995	NES	2-3	Sup
English/LanguageArts	Have You Seen Birds?	Oppenheim, Joanne				
English/LanguageArts	Health	Pacemaker Curriculum		CHS	4-5	
English/LanguageArts	Heart is a Lonely Hunter	McCullers, Carson	1967			
English/LanguageArts	Heat	Lupica, Mike		HES	4	
English/LanguageArts	Heath Reading (Activity book skill pads, workbook)	Alverman/Bridge, et. al.	1991		1	Sup
English/LanguageArts	Helen Keller	Graff, Stewart & Polly	1997	DES	4	Sup
English/LanguageArts	Hello Cat, You Need a Hat	Gelman, R.	1979			
English/LanguageArts	Help, The	Stockett, Kathryn	2009	CHS	10	Class
English/LanguageArts	Henny Penny	Unknown				

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English/LanguageArts	Henry and Mudge and the Bedtime Thumps	Rylant, Cynthia	1993	NES	2-3	Sup
English/LanguageArts	Henry and Mudge and the Careful Cousin	Rylant, Cynthia	1994	NES	2-3	Sup
English/LanguageArts	Henry and Mudge in The Green Time	Rylant, Cynthia	1987	NES	2-3	Sup
English/LanguageArts	Henry and Mudge Under The Yellow Moon	Rylant, Cynthia	1991	NES	2-3	Sup
English/LanguageArts	Henry and Mudge: The First Book	Rylant, Cynthia		NES	2	Sup
English/LanguageArts	Henry IV, Part 1 & 2	Shakespeare, William		CHS	10-12	Class
English/LanguageArts	Henry Reed, Inc.	Robertson, Keith	1989	NES	4	Sup
English/LanguageArts	Henry V	Shakespeare, William		CHS		
English/LanguageArts	Heroes, Gods & Monsters of Greek Myths	Hoopes/Enslin	1967		8	Class
English/LanguageArts	Hickory Dickory Village	Pearson, et. al.	1989			
English/LanguageArts	High Action Reading for Comprehension	Askew, M.F./MacEwen, M.E.	1988			
English/LanguageArts	High King	Alexander				
English/LanguageArts	Hippo Pot and Hippo Tot	Reay, Joanne	1996	HES	1	Sup
English/LanguageArts	Hiroshima	Hersey, John	1946			
English/LanguageArts	History of Italian Art	Hartt, Frederick	1987			

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English/LanguageArts	Hob Nob the Troll	Jubb, Mike	1996	HES	1	Sup
English/LanguageArts	Hobbitt, The	Tolkien	1991	CHS		
English/LanguageArts	Hokey Pokey	Spinelli, J				Class
English/LanguageArts	Hokey Pokey	Spinelli, Jerry	2014	VFMS	07	Class
English/LanguageArts	Homecoming	Voight, Cynthia	1982			
English/LanguageArts	Homer Price	McCloskey, Robert	1943			
English/LanguageArts	Homesick: My Own Story	Fritz		TEMS	6	Class
English/LanguageArts	Horrible Harry and The Ant Invasion	Kline, Suzy	1989	NES	2-3	Sup
English/LanguageArts	Horse in the Attic	Clymer, T.				
English/LanguageArts	Houdini	Lutes, Jason	2007	VFMS	7	Class
English/LanguageArts	Houdini, I	Banks		DES	4	Sup
English/LanguageArts	Houghton Mifflin English	Haley-James, Shirley, et. al.	1988			
English/LanguageArts	Hound of Baskerville	Doyle, Sir A. C.	1977			
English/LanguageArts	House of the Spirits	Allende	1985	CHS		
English/LanguageArts	House on Mango Street	Cisneros, Sandra	1990	CHS	11-12	Class

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English/LanguageArts	How Angel Peterson Got His Name	Paulsen, Gary	2003	VFMS	7	Sup
English/LanguageArts	How Do You Lose Those Ninth Grade Blues?	DeClements, Barthe	1988			
English/LanguageArts	How the Forest Grew	Jospersohn, William	1980			
English/LanguageArts	How to Be a Perfect Person in Just 3 Days	Manes, Stephen		HES	2-4	Sup
English/LanguageArts	How To Eat Fried Worms	Rockwell, Thomas	1973	HES/NES	2-4	Sup
English/LanguageArts	How to Hide an Octopus	Haller, R.	1992			
English/LanguageArts	How to Prepare for College Board Achievement Test	Kendris, Christopher	1986	CHS	11-12	Sup
English/LanguageArts	How to Prepare for College Entrance Exams, 12th edition	Weiner, et. al.		CHS		
English/LanguageArts	How to Write Your Life Story	Fletcher, Ralph	2007	VFMS	7	Class
English/LanguageArts	Hugo Cabret	Selznick, Brian	2007	VFMS	7	Class
English/LanguageArts	Hunt for Clues, A	Miranda, Anne		HES	1	Sup
English/LanguageArts	Hup Pups	Reay, Joanne	1996	HES	1	Sup
English/LanguageArts	I Hate English	Levine, Ellen	1994	NES	2-3	Sup
English/LanguageArts	I Like the Rain	Belanger, Claude	1988	HES	K	Sup
English/LanguageArts	I Love Spiders	Parker	1988			

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English/LanguageArts	I Survived the Battle of Gettysburg, 1863	Tarshis, Lauren	2013	HES	4	Sup
English/LanguageArts	I Survived the San Francisco Earthquake, 1906	Tarshis, Lauren	2012	HES	4	Sup
English/LanguageArts	Ibis: A True Whale Story	Himmelman, John				
English/LanguageArts	Ice Magic	Christopher, Matt		HES	2-4	Sup
English/LanguageArts	Icebergs	Elliot, Jane	1994/95			
English/LanguageArts	If the Dinosaurs Came Back	Most, Bernard		NES	2	Sup
English/LanguageArts	If You're Reading This, It's Too Late	Bosch		VFMS	5	Sup
English/LanguageArts	Impact	Unknown		CHS	9-12	Class
English/LanguageArts	Impact: Short Stories for Pleasure	Stansbury	1971	CHS		
English/LanguageArts	In 1492	Marzollo	1992			
English/LanguageArts	In Another World	Anlls/Mark/Esrane/Michael	1985			
English/LanguageArts	In Cold Blood	Capote, T.	1965	CHS	9-12	Class
English/LanguageArts	In My Hands	Opdyke, Irene Gut	1999	CHS	11-12	Class
English/LanguageArts	In the Forest	Ets, Maria Hall				
English/LanguageArts	In the Time of Butterflies	Alvarez, Julia	2010	CHS	9-12	Sup

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English/LanguageArts	In the Year of The Boar and Jackie Robinson	Lord, Bette Bao		HES	4	Sup
English/LanguageArts	Incredible Journey	Burnford, Sheila	1960			
English/LanguageArts	Indian in the Cupboard	Banks	1981			
English/LanguageArts	Indian in the Cupboard	Banks, Lynne Reid	2020	HES	6	supp
English/LanguageArts	Indian Two Feet and His Horse	Frishey, Margaret				
English/LanguageArts	Inferno	Dante	1953	CHS		
English/LanguageArts	Inkheart	Funke		TEMS	6	Class
English/LanguageArts	Insects	Bird, Bettina		DES	K-4	Sup
English/LanguageArts	Intermediate Dictionary	Unknown	1989			
English/LanguageArts	Into the Wild	Krokomer, J	1996	CHS	10-12	Class
English/LanguageArts	Introducing Literature	Unknown	1987			
English/LanguageArts	Introduction to Mass Communication: Media Literacy & Culture	Baran, Stanley J.	2013	CHS	11-12	Class
English/LanguageArts	Invisible Man, The	Ellison	1980	CHS		Class
English/LanguageArts	Iqbal, A Novel	D' Adamo, Francesco (Translated by Leonori, Ann)	2001	TEMS	7	Class
English/LanguageArts	Is Jim In?	Reay, Joanne	1996	HES	1	Sup

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English/LanguageArts	Island of the Blue Dolphins	O'Dell, Scott	1960/2010	NES	4	Sup
English/LanguageArts	Itch, Itchy Chicken Pox	Maccarone, Grace		VFES		Sup
English/LanguageArts	It's Justin Time, Amber Brown	Danziger, Paula		HES	2	Sup
English/LanguageArts	J. B.	MacLeish, Archibald	1956	CHS		
English/LanguageArts	Jake The Snake	Atkins, Jill	1996	HES	1	Sup
English/LanguageArts	Jamberry	Degan, B	1983			
English/LanguageArts	James and the Giant Peach	Dahl, Roald	1992			
English/LanguageArts	Jane Eyre	Bronte	1981	CHS		
English/LanguageArts	Jesse Bear, What Will You Wear?	Carlstrom, N.	1986			
English/LanguageArts	Johnny Got His Gun	Trumbo, Dalton	1984	CHS	11-12	Sup
English/LanguageArts	Josefina Quilt Story	Coerr, Eleanor		HES	2-4	Sup
English/LanguageArts	Journalism Today	Patten	2001	CHS		
English/LanguageArts	Joy Luck Club, The	Tan, Amy	1989	CHS		Class
English/LanguageArts	Joyful Noise: Poems for Two Voices	Fleischman, Paul	1988/2005	TEMS	5	Class
English/LanguageArts	Julian, Dream Doctor	Cameron, Ann	1990	NES	2-3	Sup

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English/LanguageArts	Julian, Glorious Summer	Cameron, Ann	1987	NES	2-3	Sup
English/LanguageArts	Julian, Secret Agent	Cameron, Ann	1988	NES	2-3	Sup
English/LanguageArts	Julie of the Wolves	George, Jean C.	1973			
English/LanguageArts	Julius Caesar	Shakespeare, William		CHS		Class
English/LanguageArts	Jump, Frog, Jump	Unknown				
English/LanguageArts	Jungle Book, Mowgli's Story, The	Kipling, Rudyard	2010	NES	4	Sup
English/LanguageArts	Junior Great Books, Series 5, 6, 7 - Volumes 1 and 2	Various		HES	2, 6	Class
English/LanguageArts	Junior Great Books, Series 5, Book 1	Various	1984/2006	TEMS	6	Class
English/LanguageArts	Junior Great Books, Series 6, First Semester		1992	TEMS	6	Class
English/LanguageArts	Junkyard Wonders, The	Polacco, Patricia		HES	3-4	Class
English/LanguageArts	Just In Time, Abraham Lincoln	Polacco, Patricia		HES	3-4	Sup
English/LanguageArts	Just Us Women	Caines, Jeannette				
English/LanguageArts	Keep The Lights Burning, Abbie	Roop		DES	1-4	Sup
English/LanguageArts	Keystones for Reading	Moe, Alden J.	1988/91	DES		Class
English/LanguageArts	Kicking Ace - Taking Names	Vandekar, J		CHS	11-12	Class

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English/LanguageArts	Kid Power	Pfeffer, Susan Beth	2015	HES	4	Sup
English/LanguageArts	King Lear	Shakespeare, William	1963	CHS	9-12	Class
English/LanguageArts	Kite Runner, The	Hosseini, Khaled	2004	CHS	9	Class
English/LanguageArts	Klutz Book of Brilliant Ridiculous Inventions	Boyle, Brendan/Cassidy, John	2010	BES	4	Class
English/LanguageArts	Knight at Dawn, The	Osborne, Mary Pope	1993	NES	2-3	Sup
English/LanguageArts	Knots In My Yoyo String	Spinelli, Terry	1998	VFMS	7	Sup
English/LanguageArts	Laika	Abadzis, Nick	2007	VFMS	7	Class
English/LanguageArts	Landry News	Clements, Andrew		HES	4	Sup
English/LanguageArts	Language Arts Today	McCallum, Ann, et. al.	1993	TEMS/VF MS	5	Class
English/LanguageArts	Language of Composition	Scanlon, L.	2008	CHS	9-12	Class
English/LanguageArts	Language of Composition, The	Shea/Scanlon/Anfses	2013	CHS	11-12	Class
English/LanguageArts	Language: Skills & Use	Unknown	1984/86			
English/LanguageArts	Last Chance For Magic	Chew, Ruth	1996	NES	2-3	Sup
English/LanguageArts	Last of the Mohicans	Cooper, James Fenimore		HES	2-4	Sup
English/LanguageArts	Le Morte d'Arthur	Malory, Thomas	2001	CHS	11-12	Class

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English/LanguageArts	Learning to Read and Think	Gunning, T.				
English/LanguageArts	Legacy of Literacy, A		2001			Class
English/LanguageArts	Legend	Lu, Marie	2011	CHS	9-12	Sup
English/LanguageArts	Legend Of Sleepy Hollow	Irving, Washington	2007	VFMS	7	Class
English/LanguageArts	Lemonade Trick	Corbett, Scott	1988	HES	4	Sup
English/LanguageArts	Leon's Story	Tillage, Leon		DES	K-4	Sup
English/LanguageArts	Les Miserables	Hugo, Victor	1964/85	CHS	10-12	Class
English/LanguageArts	Lesson Before Dying, A	Gaines	1993	CHS		
English/LanguageArts	Level 2 Spelling & Vocabulary			VFES	2	Class
English/LanguageArts	Level 4 Spelling & Vocabulary Workbook			VFES	4	Class
English/LanguageArts	Lewis & Clark and Me: A Dog's Tale	Meyers, Laurie		HES	4	Sup
English/LanguageArts	Life is Fun	Carlson, Nancy		HES	2-4	Sup
English/LanguageArts	Light in the Forest	Richter				
English/LanguageArts	Lightning Thief, The	Riordan, Rick	2006	CHS	11-12	Sup
English/LanguageArts	Like To Be Little, I	Zolotow, Charlotte		HES	2	Sup

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English/LanguageArts	Lilies of the Field	Barrett, William E.	1962			
English/LanguageArts	Lincoln's Grave Robbers	Sheinkin, Steve	2012	TEMS	5	Class
English/LanguageArts	Lion Dancer	Waters, Kate	1994	NES	2-3	Sup
English/LanguageArts	Literacy Activity Book			VFES	3	Class
English/LanguageArts	Literacy By Design	Freeman/Hoyt/Opitz/Hill/Marzano, et. al.	2008/09	ELEM	1-4	Class
English/LanguageArts	Literacy Heritage	Guth, Hans	1981			
English/LanguageArts	Literacy Place Classroom Libraries		1996	VFES	1-4	Class/Sup
English/LanguageArts	Literacy Work Stations			VFES		Class
English/LanguageArts	Literary Calvacade		1985/86/87			
English/LanguageArts	Literary Place		1996	VFES	1-2	Class
English/LanguageArts	Literary Place Shoebox Libraries		1996	VFES	K-2	Sup
English/LanguageArts	Literature	Dristle, Glick	1987			
English/LanguageArts	Literature and the Language Arts, 2nd edition	Farwell, Dr. Edmund J. ( Senior consultant)	2001		8	Class
English/LanguageArts	Literature Bronze Level, student edition			VFMS	6	Class
English/LanguageArts	Literature Copper Level		1998		6-12	

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English/LanguageArts	Literature Experience		1991/93	HES	1-2	Sup
English/LanguageArts	Literature First: Phonics With a Purpose, Level A	Lott, Linda/Baranoski, Leslie	1989			
English/LanguageArts	Literature Level 6		2007	TEMS	6	Class
English/LanguageArts	Literature Level 7		2007	TEMS	6	Class
English/LanguageArts	Literature Series	Schaffrath, et. al.	1982			
English/LanguageArts	Literature: The American Experience		1994	CHS		Class
English/LanguageArts	Little Bear's Friend	Minarik, Else Holmelund	1960			
English/LanguageArts	Little Blue and Little Yellow	Lionni, Leo	1993	NES	2-3	Sup
English/LanguageArts	Little Duck Dance	Alvermann, Donna, et. al.	1991/93	HES	1	Class/Sup
English/LanguageArts	Little Engine That Could and The Big Chase, The	Muntean, Michaela				
English/LanguageArts	Little Red Hen	McQueen, Lucinda				
English/LanguageArts	Little Red Readers, Stage 1 and 3 kits		1996	NES	1	Sup
English/LanguageArts	Living Literature: Our World Today	Guth, Hans	1981			
English/LanguageArts	Lobster Fishing at Dawn	Newell, Robert		HES	1	Sup
English/LanguageArts	Long Day's Journey Into Night, A	O' Neill, Eugene		CHS	10-12	

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Category	Title	Author	Year	Bldg	Grade	Set Size
English/LanguageArts	Long Way Gone, A	Beah, Ishmael	2007	CHS	9-12	Class
English/LanguageArts	Long Winter, The	Wilder, Laura Ingalls	1940	DES	4	Sup
English/LanguageArts	Look Out, Washington, D.C.	Sims, Blanche	1995	NES	2-3	Sup
English/LanguageArts	Looking at Maps and Globes	Bredeson, Carmen		DES	K-4	Sup
English/LanguageArts	Looking Out	Maccarone, Sandra	1983			
English/LanguageArts	Lord of the Flies	Golding	1954	CHS	10-12	Class
English/LanguageArts	Lost Sisterhood	Fortier, Anne	2014	CHS	11-12	Class
English/LanguageArts	Love and Marriage in Renaissance Florence	Brucker, Gene	1986			
English/LanguageArts	Love That Dog	Creech, Sharon	2003	NES	3/4	Class
English/LanguageArts	Lunch Money	Clements, Andrew	2007	NES	4	Sup
English/LanguageArts	M. Butterfly	Hwang, David	1994	CHS		Class
English/LanguageArts	Macbeth	Shakespeare, William		CHS		Class
English/LanguageArts	Macmillan School Dictionary		1987			
English/LanguageArts	Maggie and Other Short Stories	Crane, Stephen	1968			
English/LanguageArts	Magical Life of Long Tack Sam	Fleming, Ann Marie	2007	VFMS	7	Class

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English/LanguageArts	Make a Splash	Aoki/Arnold/Flood/Hoffman/Lapp/Martinez/Palinszar	1992		7	
English/LanguageArts	Make A Wish	Pearson, et. al.	1989/91	HES	1	Class
English/LanguageArts	Make A Wish workbook		1989	HES	1	Class
English/LanguageArts	Making a Law	DeCapua, Sarah		HES	3	Sup
English/LanguageArts	Making Inference	Pank	1983			
English/LanguageArts	Mandela	Cooper, Floyd		DES	K-4	Sup
English/LanguageArts	Maniac Magee	Spinelli/Perfection	1990	TEMS	5	Class
English/LanguageArts	Marching Along	Maccarone, Sandra	1983			
English/LanguageArts	Martin & Mahalia: His Words, Her Song	Pinkney, Andrea Davis	2013	TEMS	5	Sup
English/LanguageArts	Mary Marony and the Snail	Kline, Suzy	1992	NES	2-3	Sup
English/LanguageArts	Mastering the Art of Competitive Debate	Hensley, Dana/Prentice, Diana	1982			
English/LanguageArts	Matter of Judgment, A	Spiegler/Goodman	1979			
English/LanguageArts	Matters of Opinion: Food in Schools	Toney Allman		HES	4	Sup
English/LanguageArts	Matters of Opinion: Recycling	Mooney, Carla		HES	4	Sup
English/LanguageArts	Max Malone and The Great Cereal Rip Off	Herman, Charlotte	1990	NES	2-3	Sup

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English/LanguageArts	Max Malone Makes a Million	Herman, Charlotte	1991	NES	2-3	Sup
English/LanguageArts	Mayor of Casterbridge, The	Hardy, Thomas	1977	CHS	10-12	Class
English/LanguageArts	McDougal Littell English	Bell, Kathleen/Paden, F.F./Schaffrath	1987			
English/LanguageArts	McDougal Littell Spelling	Bohen, Dolores	1994/95/97	DES/NES	4	Class
English/LanguageArts	McGraw-Hill American Tradition in Literature	Various	1988	CHS	10-12	Class
English/LanguageArts	Me... Jane	McDonnell, Patrick	2011	TEMS	5	Sup
English/LanguageArts	Measure for Measure	Shakespeare, William		CHS	10-12	Class
English/LanguageArts	Medea	Euripedes		CHS	11-12	Class
English/LanguageArts	Meg's Mad Magnet	Warren, C.	1996	HES	1	Sup
English/LanguageArts	Merchant of Venice, Henry IV, Part 1, King Lear & Sonnets	Shakespeare, William	1963	CHS	10-12	Class
English/LanguageArts	Merchant of Venice, The	Shakespeare, William	1996	CHS	11-12	Class
English/LanguageArts	Merriman Webster Thesaurus	Merriman-Webster	1989		8	Class
English/LanguageArts	Merry Wives of Windsor	Shakespeare, William		CHS		Sup
English/LanguageArts	Metropolitan Achievement Tests, Book 3, Student Book			HES	3	Class
English/LanguageArts	Midaq Alley	Mahfourz	1992	CHS		

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English/LanguageArts	Middle School Is Worse Than Meatloaf	Holm, Jennifer	2007	VFMS	7	Class
English/LanguageArts	Midnight Fox	Byars, Betsy				
English/LanguageArts	Midsummer Night's Dream, A	Shakespeare, William	1993	VFMS/CH S	7	Class
English/LanguageArts	Mike's Bike	Brewer, Susan	1996	HES	1	Sup
English/LanguageArts	Mill on the Hill	Rider, Cynthia	1996	HES	1	Sup
English/LanguageArts	Miss Nelson Has a Field Day	Howe, James	1985	NES	2-3	Sup
English/LanguageArts	Miss Rumpus	Cooney, Barbara				
English/LanguageArts	Missing May	Rylant	1987	DES	4	Sup
English/LanguageArts	Mister Monday	Nix		TEMS/VF MS	6	Class
English/LanguageArts	Mitten, The	Tresselt, Breth, et. al.				
English/LanguageArts	Models for Writer's	Rosa, Alfred/Escholz, Paul	2007	CHS	9-12	Class
English/LanguageArts	Modern Great Short Novels	Porter, et. al.	1954			
English/LanguageArts	Molly's Broccoli	Eaton, Deborah		HES	1	Sup
English/LanguageArts	Molly's Pilgrim	Cohen, Barbara	1983			
English/LanguageArts	Monsters	Unknown				

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English/LanguageArts	Moon is Down	Steinbeck	1942			
English/LanguageArts	Moonbeams	Durr, Wm., et. al.	1981			
English/LanguageArts	Moonstone, The	Collins, Wilkie		CHS	10-12	Class
English/LanguageArts	More Spaghetti, I Say	Gelman, R./Gerberg, M.		VFES		Sup
English/LanguageArts	More Stories Julian Tells	Cameron, Ann	1986	NES	2-3	Sup
English/LanguageArts	More Tales of Oliver Pig	Leeuwen, Jan Van		HES	2	Sup
English/LanguageArts	Morning Bells (Text and workbook)	Bauman/Clymer/Hechert/Pearson, et. al.	1989/91	HES	1	Class
English/LanguageArts	Morning Girl	Dorris, Michael	1992	DES	4	Sup
English/LanguageArts	Morris The Moose	Wiseman	1989			
English/LanguageArts	Mortimer Frog	Early, Margaret	1987			
English/LanguageArts	Mosquito	Bailey, Jill		HES	2	Sup
English/LanguageArts	Mouse and the Motorcycle	Cleary, Beverly				
English/LanguageArts	Mouse Soup and Uncle Elephant	Lobel, Arnold	1977			
English/LanguageArts	Moving On	Maccarone, Sandra	1983			
English/LanguageArts	Mr. Brown's Magnificent Apple Tree	Winer	1985			

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English/LanguageArts	Mr. Bungle's African Safari	Parkes				
English/LanguageArts	Mr. Fig	Early, Margaret	1987			
English/LanguageArts	Mr. Lincoln's Way	Polacco, Patricia		HES	3-4	Sup
English/LanguageArts	Mrs. Frisby and the Rats of Nimh	O'Brien, Robert C.	1971			
English/LanguageArts	Mrs. Mike	Friedman	1947	VFMS	8	Class
English/LanguageArts	Mrs. Wishy Washy	Cowley, J	1990	NES	1	Sup
English/LanguageArts	Much Ado About Nothing	Shakespeare, William	1980	CHS	9-12	Class
English/LanguageArts	Muggie Maggie	Cleary, Beverly		HES	2-4	Sup
English/LanguageArts	Mule Bone	Huston, Zora Neale/Hughes, Langston		CHS	10-12	
English/LanguageArts	Mummies in the Morning	Osborne, Mary Pope	1992	NES	2-3	Sup
English/LanguageArts	Muscles: Our Muscular System	Simon, Seymour		DES	K-4	Sup
English/LanguageArts	Music Of The Dolphins	Hesse		TEMS	5	Class
English/LanguageArts	My Antonia	Cather, Willa	1918/55		8	Class
English/LanguageArts	My Best Bear Hug	Alvermann, Donna, et. al.	1991/93	NES	1	Sup
English/LanguageArts	My Brother Stevie	Clymer, Eleanor	1988	HES	4	Sup

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Category	Title	Author	Year	Bldg	Grade	Set Size
English/LanguageArts	My Cat Sam	Minister, Liz	1996	HES	1	Sup
English/LanguageArts	My Father's Dragon	Gannett, Ruth Stiles	1948	NES	2-3	Sup
English/LanguageArts	My Friends the Frogs	Alvermann/Marshall, et. al.	1991	HES	1	Class/Sup
English/LanguageArts	My Life With the Chimpanzees	Goodall, Jane	2002	NES	4	Sup
English/LanguageArts	My Mom the Frog	Dudey, Debbie	1996	NES	2-3	Sup
English/LanguageArts	My Rotten Redheaded Older Brother	Polacco, Patricia		HES	3-4	Sup
English/LanguageArts	My Sister Jess	Minister, Liz	1996	HES	1	Sup
English/LanguageArts	Mysterious Benedict Society & The Perilous Journey	Stewart		TEMS/VF MS	5	Class
English/LanguageArts	Mysterious Sneaker	Clymer, T., et. al.	1985			
English/LanguageArts	Mystery Bookstore, The	Warner, Gertrude	1995	NES	2-3	Sup
English/LanguageArts	Mystery of the Hidden Painting, The	Warner, Gertrude	1992	NES	2-3	Sup
English/LanguageArts	Mystery of the Hot Air Balloon, The	Warner, Gertrude	1995	NES	2-3	Sup
English/LanguageArts	Mystery of the Lost Mine, The	Warner, Gertrude	1996	NES	2-3	Sup
English/LanguageArts	Mythology and You	Robenberg, et. al.	1981			
English/LanguageArts	Myths & Folklore	Christ, Henry I.	1989			

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English/LanguageArts	Myths and Their Meaning	Herzberg				
English/LanguageArts	Name is the Same	Riley, Kana		HES	1	Sup
English/LanguageArts	Name of This Book is Secret	Bosch		VFMS	5	Sup
English/LanguageArts	Nate The Great	Sharmat, Marjorie	1972	NES	2-3	Sup
English/LanguageArts	Nate the Great and the Missing Key	Sharmot, Marjorie				
English/LanguageArts	Nate The Great and The Sticky Case	Sharmat, Marjorie	1978	NES	2-3	Sup
English/LanguageArts	Nate The Great and The Stolen Base	Sharmat, Marjorie	1992	NES	2-3	Sup
English/LanguageArts	Native Son	Wright	1940/1991	CHS	10-12	Class
English/LanguageArts	Natural, The	Milamud, Bernard	1952	CHS	11-12	Class
English/LanguageArts	Nectar in a Sieve	Markayanda	1982	CHS	9	Class
English/LanguageArts	Never a Worm This Long	Alvermann, Donna, et. al.	1993			
English/LanguageArts	Never Cry Wolf	Mowat	1979			
English/LanguageArts	Never Give Up	Everetts	1983			
English/LanguageArts	New Day Workbook, A		1991	HES	2	Class
English/LanguageArts	New Day Workbook, Level 5A		1991	HES		Sup

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English/LanguageArts	New Day, A	Bauman/Clymer/Hichert, et. al.	1989	HES	1	Class
English/LanguageArts	New Directions in Reading: Passages and Ventures	Stanchfield, et. al.	1986			
English/LanguageArts	New Friends	Early, Margaret	1987			
English/LanguageArts	New Frontiers	Everetts	1983			
English/LanguageArts	New Practice Reader, Book E	Anderson, et. al.	1988			
English/LanguageArts	New Practice Reader, Level F	Anderson/Stone/Dolan	1978			
English/LanguageArts	New Roget's Thesaurus in Dictionary Form	Kopplemann, H. P.	Most recent			
English/LanguageArts	New Voices in Literature, Language and Composition 2	Cline/Donlan/Flood, et. al.	1984			
English/LanguageArts	Newspaper Designers Handbook	Harrower	1991			
English/LanguageArts	Newsweek	Smith	1985/86			
English/LanguageArts	Next Spring an Oriole	Whelan				
English/LanguageArts	Night	Wiesel	1960	CHS		
English/LanguageArts	Night Of The New Magician	Osborne, Mary Pope	2006	NES	3	Sup
English/LanguageArts	Night Of The Twisters	Ruckman		DES/NEES /TEMS	3-5	Sup
English/LanguageArts	No More Dead Dogs	Korman, Gordon		HES	4	Sup

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English/LanguageArts	No Promises In The Wind	Hunt, Irene	1970	TEMS	6	Class
English/LanguageArts	No Summit Out of Sight	Romero, Jordan	2015	TEMS	5	Sup
English/LanguageArts	No Talking	Clements, Andrew		TEMS/VF MS	5	Class
English/LanguageArts	Noisy Nora	Wells	1973			
English/LanguageArts	Norton Anthology of English Literature	Unknown	1987	CHS		
English/LanguageArts	Norton English Anthology (3rd Major Authors edition)	Abrahams, M.H., editor	1975	CHS		
English/LanguageArts	Norton's Anthology of World Masterpieces		1980/87	CHS		Class
English/LanguageArts	Norton's Introduction to Poetry, 4th edition	Hunter, Paul J.	1991	CHS		Class
English/LanguageArts	Nothing But The Truth	Avi	1991	VFMS	7-8	Sup
English/LanguageArts	Oedipus Plays	Sophocles	1991	CHS	10-12	Class
English/LanguageArts	Oedipus the King, Sophocles	Knox	1986	CHS		
English/LanguageArts	Oedipus Trilogy	Sophocles	1991	CHS		
English/LanguageArts	Of Mice and Men	Steinbeck, John	1993	VFMS	8	Class
English/LanguageArts	Old Man and the Sea, The	Hemingway	1952	VFMS	8	Class
English/LanguageArts	Old Yeller	Gipson, Fred	1965	VFMS	7	Class

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English/LanguageArts	Oliver Twist	Dickens, Charles	1961	CHS	10-12	Class
English/LanguageArts	Olli Aus Ossiland	Poesner		CHS	9-12	Class
English/LanguageArts	On a Beam of Light	Berne, Jennifer	2013	NES	3	
English/LanguageArts	On Parade	Fay, Leo	1986			
English/LanguageArts	On Stage	Fay, Leo	1986			
English/LanguageArts	On Sunday the Wind Came	Elliott, Alan C.				
English/LanguageArts	On the Banks of Plum Creek	Wilder, Laura Ingalls	2008	HES	4	Sup
English/LanguageArts	On The Horizon		1991	HES	2-3	Class
English/LanguageArts	On The Horizon Level 9 (workbook)	Pearson/Johnson, et. al.	1991	HES	2-3	Class/Sup
English/LanguageArts	On The Road	Keroac, Jack		CHS		Class
English/LanguageArts	On Writing	King, S.	2000	CHS	9-12	Class
English/LanguageArts	One and Only Ivan	Applegate, Katherine	2012/13	TEMS	5	Sup
English/LanguageArts	One Day in the Life of Ivan Denisovich	Solzhenitsyn	1963	CHS		
English/LanguageArts	One Day in the Tropical Rainforest	George, Jean C.	1995	NES	4	Sup
English/LanguageArts	One Flew Over the Cuckoo's Nest	Kesey	1962	CHS		

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English/LanguageArts	One Hundred & One Famous Poems	Cook, Roy Jay (Compiled by)	1993		8	Class
English/LanguageArts	One in the Middle is a Green Kangaroo	Blume, Judy				
English/LanguageArts	One Potato, Two	Unknown				
English/LanguageArts	One Tiny Turtle	Davies, Nicola		DES	K-4	Sup
English/LanguageArts	Ordinary Genius: The Story of Albert Einstein	McPherson, Stephanie S		DES	K-4	Sup
English/LanguageArts	Ordinary People	Guest, Judith	1976	CHS		Class
English/LanguageArts	Orlando	Woolf	1956/93	CHS	10-12	Class
English/LanguageArts	Othello	Shakespeare, William	1963/96	CHS	10-12	Class
English/LanguageArts	Otherwise Known as Sheila The Great	Delton, Judy	1972	NES	2-3	Sup
English/LanguageArts	Out Came The Sun	Bauman/Clymer/Hechert/Pearson, et. al.	1989/91	HES	1	Class
English/LanguageArts	Out of My Mind	Draper, S				Sup
English/LanguageArts	Out of the Dust	Hesse, Karen	1997/99	NES/VFM S	4, 8	Class/Sup
English/LanguageArts	Outliers	Gladwell, Malcolm	2008/2011	CHS	9-12	Class
English/LanguageArts	Outsiders, The	Hinton, S. E.	1967			
English/LanguageArts	Over in the Meadow	Wadsworth	1971			

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English/LanguageArts	Owl At Home	Lobel, Arnold	1975	NES	2-3	Sup
English/LanguageArts	Owl Moon	Yolen				
English/LanguageArts	Owls in the Family	Mocoatt				
English/LanguageArts	Oxcart Man	Hall, Donald				
English/LanguageArts	Paco's Story	Heinemann, Larry	1988			
English/LanguageArts	Pan Books: United Kingdom	Hamsun, Knut (Translated by Stallybrass/Oliver/Victoria)	1977			
English/LanguageArts	Paper Bag Princess	Munsch		DES	1-4	Sup
English/LanguageArts	Paradise Lost	Milton, John	1968			
English/LanguageArts	Passage to India	Forster, E. M.	1952	CHS		
English/LanguageArts	Patterns for Success In Reading and Spelling	Henry, Marcia	2002	TEMS	3-8	Sup
English/LanguageArts	Pay It Forward: Young Reader's Edition	Hyde, C				Sup
English/LanguageArts	Peak	Smith		VFMS	6	Class
English/LanguageArts	Peanut Butter and Jelly	Westcott, Nadine	1987			
English/LanguageArts	Pearl, The	Steinbeck, John	1945	VFMS	7	Class
English/LanguageArts	Pedro's Journal (A Voyage With Christopher Columbus, August 3, 1292-February 14, 1493)	Pam Conrad	1992	NES	4	Sup

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English/LanguageArts	Penelopiad	Atwood, Margaret	2005	CHS	11-12	Class
English/LanguageArts	People of the Book	Brooks, Geraldine	2008	CHS	11-12	Class
English/LanguageArts	Perilous Road, The	Steele		DES	4	Sup
English/LanguageArts	Perils of Prosperity, The	Leuchtenburg, William E.	1967			
English/LanguageArts	Perks of Being a Wallflower	Chbosky, Stephen	1999	CHS	11-12	Class
English/LanguageArts	Perloo the Bold	Avi	1999	NES	4	Sup
English/LanguageArts	Persepolis	Satrap, Marjane	2003	CHS	9	Class
English/LanguageArts	Peter and the Starcatchers	Barry, Dave		VFES	6	Class
English/LanguageArts	Petrarch: Selections for the Conzoniere & other works	Mum, Mark	1985			
English/LanguageArts	Philip Hall Likes Me, I Reckon Maybe	Greene, Bette				
English/LanguageArts	Phoebe The Spy	Griffin Judith Berry	1977	NES	3	
English/LanguageArts	Phonics is Fun	Unknown				
English/LanguageArts	Phonics Level A	Elwell/Murray/Kucia	1998	HES	1	Class
English/LanguageArts	Phonics Level A (Teachers edition)	Elwell/Murray/Kucia	1988/98	DES		Class
English/LanguageArts	Phonics Level B (Teachers' edition)	Elwell/Murray/Kucia	1988			

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English/LanguageArts	Phonics Workbook	Elwell/Murray/Kucia	1982			
English/LanguageArts	Phonics Works; Long Vowels	Steubhen, et. al.	1989			
English/LanguageArts	Phonics Works; Short Vowels	Steubben	1989			
English/LanguageArts	Picking Peas For A Penny	Medearis, Angela	1993	NES	2-3	Sup
English/LanguageArts	Picture of Dorian Gray	Wilde, Oscar				
English/LanguageArts	Pig a Plenty, Pigs Galore	McPhail, David		HES	2-4	Sup
English/LanguageArts	Pigman, The	Zindel	1968	VFMS	8	Class
English/LanguageArts	Pinballs	Byars, Betsy		VFMS	5	Class
English/LanguageArts	Pinwheels	Early, Margaret	1987			
English/LanguageArts	Pippi Longstocking	Lingren, Astrid				
English/LanguageArts	Pirates Don't Wear Pink Sunglasses	Dudey, Debbie	1994	NES	2-3	Sup
English/LanguageArts	Pirates Past Noon	Osborne, Mary Pope	1994	NES	2-3	Sup
English/LanguageArts	Plain Girl	Sorensen	1965	DES	3	Class
English/LanguageArts	Play Ball, Amelia Bedelia	Parish, Peggy	1972	NES	2-3	Sup
English/LanguageArts	Poem Stew	Cole				

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English/LanguageArts	Portrait of the Artist as a Young Man, A	Joyce, James		CHS		
English/LanguageArts	Possession: A Romance	Byatt	1990			
English/LanguageArts	Postcard Pest	Giff, Patricia	1994	NES	2-3	Sup
English/LanguageArts	Power and the Glory	Greene	1971	CHS		Sup
English/LanguageArts	Practice Book 1.3-1.5, 2.1-2.2, 3.1-3.2			VFES	2	Class
English/LanguageArts	Practice Workbook Grade 4			VFES	3	Class
English/LanguageArts	Prairie Songs	Conrad, Pam	1985		4	Class
English/LanguageArts	Prayer for Owen Meany	Irving, John	1989	CHS	10-12	Class
English/LanguageArts	Prentice Hall Literature		2007	TEMS	6	Class
English/LanguageArts	Presentation Plus	Peoples	1992			
English/LanguageArts	Previews	Fay, Leo, et. al.	1986/89			
English/LanguageArts	Pride and Prejudice	Austen, Jane	1961/62	CHS	10-12	Class/Sup
English/LanguageArts	Princess and the Pea, The	Ziefert, Harriet		HES	2	Sup
English/LanguageArts	Project Mulberry	Park, Linda Eve	2005	VFMS	7	Class
English/LanguageArts	Promises in the Wind	Hunt, Irene				

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English/LanguageArts	Psycho	Block	1959	CHS		
English/LanguageArts	Pug and Chug	Jubb, Mike	1996	HES	1	Sup
English/LanguageArts	Pumpkin, Pumpkin	Tetherington	1986			
English/LanguageArts	Purple Hibiscus	Adichie, Chimamanda Ngozi	2003	CHS	10	Class
English/LanguageArts	Purple, Green & Yellow	Munsch, Robert		HES	2-4	Sup
English/LanguageArts	Quick Word			VFES	2	Class
English/LanguageArts	Quick Word Handbook		1994	VFMS		Class
English/LanguageArts	Quick Word Handbook for Beginning Writers	Sitton, Rebecca/Forest, Robert	2002	HES	2	Class
English/LanguageArts	Quiet Treasures (Activity book)	Matteon, et. al.	1986			
English/LanguageArts	Race Into Space	Jefferis, David & Irvine, Matt		HES	3	Sup
English/LanguageArts	Rachel's Journal: The Story of a Pioneer Girl	Moss, Marissa		HES	4	Sup
English/LanguageArts	Rag Bag	Sanders, M.	1996	HES	1	Sup
English/LanguageArts	Rain Talk	Serfozo				
English/LanguageArts	Rainbow Morning	Matteon, et. al.	1986			
English/LanguageArts	Ralph S. Mouse	Cleary, Beverly	2001	BES	4	Class

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English/LanguageArts	Ramona Forever	Cleary, Beverly				
English/LanguageArts	Ramona Quimby, Age 8	Cleary, Beverly	1981	NES	2-3	Sup
English/LanguageArts	Ramona the Brave	Cleary, Beverly				
English/LanguageArts	Random House College Dictionary		1980			
English/LanguageArts	Rapunzel's Revenge	Shannon/Hale/Dean	2002	VFMS	7	Class
English/LanguageArts	Rascal	North, S.	1963			
English/LanguageArts	Rater and Comprehension 1013 Check Tests	Unknown				
English/LanguageArts	Reaching Out Reading Skills (Workbook)	Early, Margaret, et. al.	1979			
English/LanguageArts	Reactions and Reasons	Atkinson/Heikkinen	1981			
English/LanguageArts	Reader's Digest (1 month class set)	Unknown	1990			
English/LanguageArts	Reader's Handbook		2002	TEMS	6	Class
English/LanguageArts	Reader's Journey, Grade 6	Daniels, Harvey/Wiggins, Grant	2009	TEMS/VF MS	6	
English/LanguageArts	Reading and Critical Thinking, Book 1	Barnes, Donald /Burgdorf, Arlene				
English/LanguageArts	Reading Critically, Writing Well	Guide (4th edition)	1996	CHS	11-12	
English/LanguageArts	Reading Drills	Unknown				

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Category	Title	Author	Year	Bldg	Grade	Set Size
English/LanguageArts	Reading Literature	McDougal, Littel & Co.	1987			
English/LanguageArts	Reading Series: A New View: Window to the Sky	Aoki/Arnold/Flood/Hoffman/Lapp/Martinez/Palinszar	1992			
English/LanguageArts	Reading Skills, Levels 1-9	Early, Margaret	1979/85			
English/LanguageArts	Reading the Newspaper	Unknown				
English/LanguageArts	Recognizing Word Relationship: Supportive Reading Skills	Boning, Richard	1986			
English/LanguageArts	Red Pony, The	Steinbeck, John	1945	VFMS	7	Class
English/LanguageArts	Red Umbrella	Gonzalez, Christina Diaz	2010	TEMS/VFMS	7	Class
English/LanguageArts	Rescuing the Whales	Unknown				
English/LanguageArts	Responding to Literature	Hynes-Berry/Miller/Applebee	1992	CHS	9	Class/Sup
English/LanguageArts	Retold Classic Anthologies			CHS	9-12	Sup
English/LanguageArts	Return of the Native	Hardy, Thomas	1973	CHS		
English/LanguageArts	Revised Phonics, Level A	Elwell, et. al.	1995	DES		Sup
English/LanguageArts	Richard II	Shakespeare, William		CHS		Class
English/LanguageArts	Richard III	Shakespeare, William		CHS		Class
English/LanguageArts	Ricky Ricotta's Mighty Robot vs. The Jurassic Jackrabbits from Jupiter	Pilkey, Dave	2002	NES	3	Sup

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English/LanguageArts	Ring Around the World	Early, Margaret	1983			
English/LanguageArts	Riverside Reader	Houghton	2002	CHS		
English/LanguageArts	Riverside Spelling 2 & 3	Fay, Leo/Wallace, et. al.	1988			
English/LanguageArts	Road, The	McCarthy, Cormac	2007	CHS	11-12	Sup
English/LanguageArts	Robin Hood	Vivian	1965			
English/LanguageArts	Robot Dreams	Varon, Sara	2007	VFMS	7	Class
English/LanguageArts	Roll of Thunder, Hear My Cry	Taylor, M.				
English/LanguageArts	Romeo & Juliet	Shakespeare, William		CHS		Class
English/LanguageArts	Rosa Parks	Parks, Rosa		DES	K-4	Sup
English/LanguageArts	Rosencrantz & Guildenstern Are Dead	Stoppard				
English/LanguageArts	Rosie's Walk	Hutchins, P	1968	NES	10	Sup
English/LanguageArts	Rough & Ready	Unknown	1985		5	
English/LanguageArts	Royal Goose, The	Rothman, Cynthia		HES	1	Sup
English/LanguageArts	Rumor of War, A	Caputo, Philip	1988			
English/LanguageArts	Runaway Bunny	Brown, Margaret W.	1977			

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English/LanguageArts	Sadako and the Thousand Cranes	Coerr, Eleanor				
English/LanguageArts	Sand Castles	Culinan/Farr, et. al.	1989			
English/LanguageArts	Sandwich That Max Made	Vaughan				
English/LanguageArts	Sarah Morton's Day	Waters, Kate				
English/LanguageArts	Sarah, Plain and Tall	MacLachlan, Patricia				
English/LanguageArts	Satchel Paige	Storm, James/Tommaso, Rich	2007	VFMS	7	Class
English/LanguageArts	Savvy	Law, Ingrid	2008	TEMS/VFMS	5	Class
English/LanguageArts	Scaredy Squirrel	Watt, Melanie		HES	2	Sup
English/LanguageArts	Scarlet Letter, The	Hawthorne, N.	1950/80	CHS	10-12	Class
English/LanguageArts	School Bus	Crews, Donald	1984			
English/LanguageArts	School Dictionary		1985			
English/LanguageArts	School Story, The	Andrew	2002	BES	4	Class
English/LanguageArts	School's Out	Hurwitz, Johanna		NES	2-3	Sup
English/LanguageArts	Schooled	Korman, Gordon	2007	VFMS	7	Class
English/LanguageArts	Scoring High Reading, Book D	Cohen/Forman				

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English/LanguageArts	Scoring High Test Booklets	Milone, Michael	1996	HES	3	Class
English/LanguageArts	Scott Foresman Language Workbook	Beech/Beers/Cramer, et. al.	1989			
English/LanguageArts	Sea Castles	Matteon, et. al.	1986			
English/LanguageArts	Sea Full of Whales, A	Armour, Richard				
English/LanguageArts	Sea Songs	Livingston, Myra C.				
English/LanguageArts	Seagull Reader, The	Kelly, Joseph (ed.)	2007	CHS	11-12	Class
English/LanguageArts	Second Course in Reading, Book 1A & 2A)		1990/93/98	TEMS	6, 8	Class/Sup
English/LanguageArts	Secret Birthday Message	Carle, Eric	1986			
English/LanguageArts	Secret Hand of the Past	Schlein, Marian	1992	NES	2-3	Sup
English/LanguageArts	Secret Life of Bees, The	Kidd, Sue Monk	2003	Middle Schools	08	Sup
English/LanguageArts	Secret Soldier: The Story of Deborah Sampson, The	McGovern, Ann	1990	HES	4	Sup
English/LanguageArts	Seedfolks	Fleischman, Paul	2002	VFMS	7	Class
English/LanguageArts	Seeing Stars	Bell, Nancy	2007	TEMS	K-8	Sup
English/LanguageArts	Sentence Composing	Killgallon, D	1998	CHS	9-12	Class
English/LanguageArts	Sentence Composing for High School	Killgallon, Dan		CHS	11-12	Class

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Category	Title	Author	Year	Bldg	Grade	Set Size
English/LanguageArts	Separate Peace, A	Knowles, John	1959			
English/LanguageArts	Seven Kisses in a Row	MacLachlan, Patricia		HES	2-4	Sup
English/LanguageArts	Seven Wonders Of Sassafras Springs	Birney, Betty G.	2007	HES/NES	4	Sup
English/LanguageArts	Shackleton's Journey	Grill, William	2014	TEMS	6	Class
English/LanguageArts	Shakespeare Stealer	Blackwood, Gary	1998	VFMS	7	Class
English/LanguageArts	Shane	Shaefer	1949			
English/LanguageArts	Sharon the Shark	Haselhurst, M.	1996	HES	1	Sup
English/LanguageArts	Sheep in a Jeep	Shaw	1986			
English/LanguageArts	Sheep on a Ship	Shaw, Nancy	1991			
English/LanguageArts	Shelterwood	Shetterly, Susan Hand	1999	NES	4	Sup
English/LanguageArts	Shh! We're Writing the Constitution	Fritz, Jean		DES	K-4	Sup
English/LanguageArts	Shiloh	Naylor		TEMS	5	Class
English/LanguageArts	Shipwreck at the Bottom of the World	Armstrong, Jennifer	1998	TEMS	6	Class
English/LanguageArts	Shoebag	James	1990			
English/LanguageArts	Shoefull of Shamrock	Shura				

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Category	Title	Author	Year	Bldg	Grade	Set Size
English/LanguageArts	Shoeshine Girl	Bulla, Clyde R.	1988	NES	2-3	Sup
English/LanguageArts	Shores of Silver Lake, By the	Wilder, Laura Ingalls	2004	NES	3	Sup
English/LanguageArts	Short Vowels	Dadouche, J.	1980			
English/LanguageArts	Show Time	Fay, Leo	1986			
English/LanguageArts	Sidewalks (Early Intervention Reading)		2008	HES	K-4	Sup
English/LanguageArts	Sign of the Beaver	Speare	1983	DES	4	Sup
English/LanguageArts	Signatures - Living Colors		1996	NES	2	Sup
English/LanguageArts	Silas Marner	Eliot, George	1960/1961/2003	VFMS/CH S	8-12	Class
English/LanguageArts	Silk Route, The	Major, John S.		DES	K-4	Sup
English/LanguageArts	Silly Things Happen	Unknown	1991/93			
English/LanguageArts	Silver	Whelan				
English/LanguageArts	Silver Burdett/Ginn Reading Workbooks Levels 2/3	Modern Curriculum Press		DES	2	Class
English/LanguageArts	Silver Burdett/Ginn Workbooks: World of Reading	Pearson, et. al.	1989	DES		Class
English/LanguageArts	Silver Secrets		1991	HES		Class
English/LanguageArts	Silver Secrets (Level 10 workbook)	Pearson, et. al.	1989/91			

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English/LanguageArts	Silver Secrets Reader Writer Journal	Baumann, James, et. al.	1991			Class
English/LanguageArts	Simply Phonics	Rief, Sandra	1993	TEMS	3-8	Sup
English/LanguageArts	Sing Down the Moon	O'Dell, Scott	2010	NES	4	Sup
English/LanguageArts	Sing it to the Sea	Aoki, et. al.	1993			
English/LanguageArts	Single Shard	Park, L				Class
English/LanguageArts	Single Skills Series		1993	TEMS	4-6	Sup
English/LanguageArts	Sir Gawain and the Green Knight	Tolkein, J.R.R. (trans)		CHS	11-12	Class
English/LanguageArts	Six Dinner Sid	Moore, Inga		HES	2	Sup
English/LanguageArts	Six Modern American Plays (Emperor Jones, et. al.)	Haline, et. al.	1968			
English/LanguageArts	Six Way Paragraph (Middle and advanced)	Pank	1983			
English/LanguageArts	Skills Practice Book	Littell, Joy, (Ed. Director)	1984		3-4	
English/LanguageArts	Skills/Strategies Practice Book: Level 4 (Accompanies Beat the Story Drum)	Aoki, et. al.	1993			
English/LanguageArts	Skittles and Skull Bone		1996	HES	1	Sup
English/LanguageArts	Skylights	Durr/LaPere/Pikulski	1983			
English/LanguageArts	Slam Dunk Saturday	Marzello, Jean		HES	2-4	Sup

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English/LanguageArts	Slaughterhouse Five	Vonnegut, Kurt	1969	CHS	11-12	Sup
English/LanguageArts	Small Rabbit Goes Visiting	Unknown	1994/95			
English/LanguageArts	Small Steps	Sachar, Louis	2006	VFMS	7-8	Sup
English/LanguageArts	Smallest Turtle	Dodd, Lynley				
English/LanguageArts	Smiles	Early, Margaret	1987			
English/LanguageArts	Smiles To Go	Spinelli		TEMS	5	Class
English/LanguageArts	Snap, Crackle & White	Schrank	1984			
English/LanguageArts	Snick Snack Snuffle Nose	Nichols, Judith	1996	HES	1	Sup
English/LanguageArts	Snow is Falling	Branley, Franklin M.	1986			
English/LanguageArts	Snow Treasure	McSwigan	1942	DES	3	
English/LanguageArts	Snowball Flight	Cartwright, Pauline	1994/95			
English/LanguageArts	Snowshoe Thompson	Levinson, Nancy S.		DES	K-4	Sup
English/LanguageArts	Snowy Day	Unknown				
English/LanguageArts	Society of Renaissance Florence	Brucker, Gene	1971			
English/LanguageArts	Soft Pillow for an Armadillo, Level 32	Alvermann, Donna, et. al.	1993			

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English/LanguageArts	Soldiers Play, A	Charles, Fuller	1982	CHS	9-12	Class
English/LanguageArts	Something Wicked This Way Comes	Bradbury, Ray	1962			
English/LanguageArts	Song of the Trees	Taylor, Mildred D.		HES	4	Sup
English/LanguageArts	Sound of the Waves	Mishima	1956	CHS		
English/LanguageArts	Souder	Armstrong, William H.				
English/LanguageArts	Soup	Peck				
English/LanguageArts	Spaghetti, Spaghetti	Unknown	1994/95			
English/LanguageArts	Spanish Mastery 3 Workbook	Valette, Jean-Paul & Rebecca M.	1994	CHS	10-12	Class
English/LanguageArts	Sparky's Bone	Daniel, Claire		HES	1	Sup
English/LanguageArts	Speaking Effectively	Irwin/Rosenberger/Sloan	1982			
English/LanguageArts	Special #1	Warner, Gertrude	1977	NES	2-3	Sup
English/LanguageArts	Special #5	Warner, Gertrude	1995	NES	2-3	Sup
English/LanguageArts	Special #6 Mystery At The Fair	Warner, Gertrude	1996	NES	2-3	Sup
English/LanguageArts	Special Happenings	Everetts	1983			
English/LanguageArts	Spectacular Stone Soup	Giff, Patricia	1989	NES	2-3	Sup

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English/LanguageArts	Speedfolks	Fleischman, Paul	1999	NES	3	Sup
English/LanguageArts	Speller Word Finder	Moore/Woodruff/Talbot	Latest edition			
English/LanguageArts	Spelling	Bohen, Dolores		DES	4	Class
English/LanguageArts	Spelling		1994		3	Class
English/LanguageArts	Spelling (Riverside)	Wallace, et. al.	1988	HES	4	Class
English/LanguageArts	Spelling 1, 2, 3, 4			BES		
English/LanguageArts	Spelling and Handwriting Pad, Levels 4 and 5	Aoki, et. al.	1993			
English/LanguageArts	Spelling and Vocabulary	Henderson, E.H./Templeton, S. (editors)	1990			
English/LanguageArts	Spelling Connections	Unknown				
English/LanguageArts	Spelling for Word Mastery	Cook/Esposito, et. al.	1984/87		5	
English/LanguageArts	Spelling Workbook			DES		Class
English/LanguageArts	Spelling Writing Vocabulary		1996		2	Class
English/LanguageArts	Spelling, Vocabulary and Writing		1996	HES		Class
English/LanguageArts	Spelling: Plum level	Bohen, Dolores/Moore, Joyce	1994			
English/LanguageArts	Spelling-Vocabulary & Writing-Level 2	Cook, Farnum	1996	HES	2	Class

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English/LanguageArts	Spelling-Vocabulary & Writing-Level 2 Workbook	Cook, Farnum	1996	HES	2	Class
English/LanguageArts	Spelling-Vocabulary and Writing	Unknown	1996		2	
English/LanguageArts	Spellwell	Hall, Nancy	1997		4	Class
English/LanguageArts	Spellwell Workbooks (B,C)	Hall, Nancy	1995/96/97	HES	3	Class
English/LanguageArts	Spider in the Shower	Mahy, Margaret	1994/95			
English/LanguageArts	Spider, Spider	Cowley	1994/95			
English/LanguageArts	Spinner	Durr, Wm., et. al.	1981			
English/LanguageArts	Spinner's Daughter, The	Littlesugar	1994	HES		Class
English/LanguageArts	Spotlight	Fay, Leo	1986			
English/LanguageArts	Spring	Cartwright, Pauline				
English/LanguageArts	Spring Flight	Matteon, et. al.	1986			
English/LanguageArts	Spy on Third Base	Christopher, Matt	1994	NES	2-3	Sup
English/LanguageArts	SRA Reasoning and Writing	Engelmann, Siegfried, et. al.		DES	2-4	Sup
English/LanguageArts	Standard Test Lesson in Reading (Levels C to E)	McCall-Crabbe	1979			
English/LanguageArts	Star in the Storm	Harlow, Joan Hiatt	2001	NES	4	Sup

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English/LanguageArts	Star Show	Fay, Leo	1986			
English/LanguageArts	Star Show and Grand Tour(Texts & Workbooks)	Various	1989			
English/LanguageArts	Stargirl	Spinelli, Jerry	2000	VFMS	7	Class
English/LanguageArts	Starting Off	Maccarone, Sandra	1983			
English/LanguageArts	Steck Vaughn Spelling	Pescosolido	1984			
English/LanguageArts	Step From Heaven, A	Na, An	2001	VFMS	7	Class
English/LanguageArts	Stepping into Reading	Herold, Vickey	1988			
English/LanguageArts	Steps to Writing Well	Wyrick	1984			
English/LanguageArts	Stone Fox	Gardiner, J. R.	1992			
English/LanguageArts	Stone Fox			DES	1-4	Sup
English/LanguageArts	Stone Soup	McGovern				
English/LanguageArts	Storied Life of A. J. Fikry, The	Zevin, Gabrielle	2014	CHS	11-12	Sup
English/LanguageArts	Stories Jullian Tells	Cameron, Ann		DES	3	Class
English/LanguageArts	Storm in the Night	Stolz	1988			
English/LanguageArts	Story of Ah Q, The	Hsun	1990	CHS		

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English/LanguageArts	Story of the Shipwrecked Sailor, The	Marquez, Gabriel	1989	CHS	9	Class
English/LanguageArts	Strawberry Girl	Lenski, Lois	1995	NES	3	Sup
English/LanguageArts	Streamers	Early, Margaret	1985			
English/LanguageArts	Streetcar Named Desire, A	Williams		CHS		
English/LanguageArts	Stringbean's Trip to the Shining Sea	Williams, Vera	1988	NES	2-3	Sup
English/LanguageArts	Student Anthology	Unknown	1993			
English/LanguageArts	Student Practice Book, Consumable, Level 1.1-1.2			HES	1	Class
English/LanguageArts	Student Practice Book, Consumable, Level 1.1-1.2, 1.3-1.5			HES	1	Class
English/LanguageArts	Student Practice Book, Consumable, Level 1.3-1.5			HES	1	Class
English/LanguageArts	Student Practice Book, Consumable, Level 2.1			HES	2	Class
English/LanguageArts	Student Practice Book, Consumable, Level 2.1			HES	2	Class
English/LanguageArts	Student Ten-Pack-Working Words in Spelling	Woodruff, Elvira, et. al.	1984/90			
English/LanguageArts	Study Book, Level 13	Clymer, T., et. al.	1985			
English/LanguageArts	Study Skills and Strategies	Unknown				
English/LanguageArts	Sub, The	Petersen, P. J.	1993	NES	2-3	Sup

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English/LanguageArts	Sun Also Rises, The	Hemingway, Ernest	1926	CHS	11-12	Class
English/LanguageArts	Sunshine Book	Matteon, et. al.	1986			
English/LanguageArts	Sunshine Books		1989	NES	1-2	Sup
English/LanguageArts	Sunshine Day	Matteon, et. al.	1986			
English/LanguageArts	Sunshine Guided Reading, Storybox Guided Reading	Meiser, June/Cowley, Joy		HES	K	Sup
English/LanguageArts	Super Duper Pee Wee!	Delton, Judy	1995	NES	2-3	Sup
English/LanguageArts	Superwrite Alphabetic Writing System	Lemaster/Hankin	1991			
English/LanguageArts	Superwrite Workbook	Lemaster/Hankin	1991			
English/LanguageArts	Survival	East, Ben	1986			
English/LanguageArts	Survivors Classroom Library	Unknown				
English/LanguageArts	Survivors Classroom Library	Unknown				
English/LanguageArts	Swimmy	Lionni, Leo				
English/LanguageArts	Tale of Cowboy Roy, The	Miranda, Anne		HES	1	Sup
English/LanguageArts	Tale of Two Cities	Dickens, Charles		CHS		
English/LanguageArts	Tales of a 4th Grade Nothing	Blume, Judy	2007	BES	4	Class

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English/LanguageArts	Tales of Amanda Pig	Van Leeuwen, Jean		HES	2	Sup
English/LanguageArts	Tales of the Greek Heroes	Green, R.	1958			
English/LanguageArts	Talking Earth	George, Jean C.		HES	4	Sup
English/LanguageArts	Taming of the Shrew	Shakespeare, William		CHS		
English/LanguageArts	Tangerine	Bloor		VFMS	6	Class
English/LanguageArts	Tangled Threads	Shea, Pegi Deitz	2003	VFMS	7	Class
English/LanguageArts	Tarantula In My Purse	George, Jean C.		DES	K-4	Sup
English/LanguageArts	Tartuffe	Moliere		CHS	12	
English/LanguageArts	Teach Us, Amelia Bedelia	Parrish, P.				
English/LanguageArts	Teacher's Guides for Red Badge of Courage: Atlas, Babylon and Of Mice and Men	Kopplemann, H. P.				
English/LanguageArts	Teammates	Golenbock, Peter	1990/2010	TEMS	5	Class
English/LanguageArts	Technical Communication: A Guided Approach	Dostal/June/St. Vincent	1997	CHS	11-12	Class
English/LanguageArts	Ted's Red Ball		1996	HES	1	Sup
English/LanguageArts	Teeny-Tiny Woman, The	Ziefert, Harriet		HES	2	Sup
English/LanguageArts	Tell the Wolves I'm Home	Brunt, Carol	2013	CHS	11-12	Sup

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English/LanguageArts	Tempest, The	Shakespeare, William		CHS	10-12	Class
English/LanguageArts	Ten Days in a Madhouse	Bly, Nellie	1887	CHS	11-12	Class
English/LanguageArts	Ten Little Indians	Christie, Agatha				
English/LanguageArts	Ten Times Around	Clymer, T., et. al.	1985			
English/LanguageArts	Ten, Nine, Eight	Bang, M.	1983			
English/LanguageArts	Tess of the D'Urbervilles	Hardy, Thomas	1964	CHS		
English/LanguageArts	Thank You Mr. Falker	Polacco, Patricia		HES	2-4	Sup
English/LanguageArts	Thank You, Jackie Robinson	Cohen, Barbara	1974	DES	3	Class
English/LanguageArts	That Cat	Peterson, Polly		HES	1	Sup
English/LanguageArts	The Odyssey - Globe Adapted	Globe/Homer		CHS		Class
English/LanguageArts	Their Eyes Were Watching God	Huston, Zora Neale	1937	CHS	10-12	Class
English/LanguageArts	They Shot the President: Ten True Stories	Sullivan, George	1993	TEMS	5	Sup
English/LanguageArts	Thief Lord	Funke		TEMS	6	Sup
English/LanguageArts	Things Fall Apart	Achebe, Chinua	1959	CHS	9	Sup
English/LanguageArts	Things They Carried, The	O'Brien	1999	CHS		

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English/LanguageArts	Think Alongs: Comprehending as you Read, Level F	Farr, Roger	2000	TEMS	5-6	
English/LanguageArts	Think/Reading	Unknown				
English/LanguageArts	Think-A-Grams	Unknown	1990			
English/LanguageArts	This is the Way We Go to School	Baer, Edith				
English/LanguageArts	Thomas Edison, Martin Luther King, Thomas Jefferson, Davy Crockett, Teddy Roosevelt, Abraham Lincoln, Clara Barton,	Guthridge/Millender/Monsell/Parks/ Stevenson/Van				
English/LanguageArts	Thoughtful Reading	Unknown			7	
English/LanguageArts	Three Billy Goats Gruff, The	Unknown				
English/LanguageArts	Three by Flannery O'Connor	O'Connor	1980	CHS		
English/LanguageArts	Three By the Sea	Marshall, Edward		HES	2	Sup
English/LanguageArts	Three Little Pigs, The	Ziefert, Harriet		HES	1	Sup
English/LanguageArts	Thrills & Spills (workbook 32)	Unknown	1985			
English/LanguageArts	Thunder at Gettysburg	Gauch, Patricia	1975/86	DES	4	Sup
English/LanguageArts	Thunder at Gettysburg	Gauch, Patricia Lee	Various	NES	4	
English/LanguageArts	Tim's Bedtime	Cleveland/Peck, P.	1996	HES	1	Sup
English/LanguageArts	Time to Wonder	Everetts, et. al.	1983			

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English/LanguageArts	Tipping Point	Gladwell, Malcolm	2000/2002	CHS	11-12	Class
English/LanguageArts	To Kill A Mockingbird	Lee, Harper	1960	TEMS/VFMS	8	Class
English/LanguageArts	Too Big	Unknown	1993			
English/LanguageArts	Tornado	Byars		DES	1-4	Sup
English/LanguageArts	Tortilla Flat	Steinbeck				
English/LanguageArts	Touch Blue	Lord, Cynthia	2010	VFMS	5	Class
English/LanguageArts	Towers	Durr, Wm., et. al.	1983			
English/LanguageArts	Transall Saga	Paulsen		TEMS/VFMS	6	Class
English/LanguageArts	Triplet Trouble and the Red Heart Race	Dudey, Debbie	1996	NES	2-3	Sup
English/LanguageArts	Triplet Trouble and the Talent Show Mess	Dudey, Debbie	1995	NES	2-3	Sup
English/LanguageArts	Trophies: Distant Voyages	Beck, I./Farr, R./Strickland, D.	2005	TEMS	5	Class
English/LanguageArts	Trophies: Timeless Treasures	Beck, I./Farr, R./Strickland, D.	2005	TEMS/VFMS	5	Class
English/LanguageArts	True or False?	McCloskey, Susan		HES	1	Sup
English/LanguageArts	Trumpet of the Swan	White, E. B.	1973/87	HES	4	Class
English/LanguageArts	Tuck Everlasting	Babbitt, Natalie	1975	VFMS	5	Class

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English/LanguageArts	Tunnel in the Sky	Heinlein, R. A.				
English/LanguageArts	Turn of the Screw and Other Stories	James, H.	1962			
English/LanguageArts	Turn of the Screw, The	James, H.		CHS		
English/LanguageArts	Turning Corners	Maccarone, Sandra	1983			
English/LanguageArts	Turquoise Boy	Cohlene				
English/LanguageArts	Twelfth Night	Shakespeare, William		CHS		Sup
English/LanguageArts	Twenty One Balloons	du Bois, Claude	1947	TEMS	5	Class
English/LanguageArts	Two Feet	Pascoe, et. al.	1987			
English/LanguageArts	Two Gentlemen of Verona	Shakespeare, William		CHS		Sup
English/LanguageArts	U.S.A. Today	Quinn	1985/86/87			
English/LanguageArts	Uncle Vanya	Chekhov, A.		CHS	10-12	
English/LanguageArts	Under the Midnight Stars	Sebasta	1986			
English/LanguageArts	Understanding and Using English Grammar	Azar				
English/LanguageArts	Understanding Character (Middle level)	Pank	1983			
English/LanguageArts	United States History	Pacemaker Curriculum		CHS	4-5	

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Category	Title	Author	Year	Bldg	Grade	Set Size
English/LanguageArts	Unlocking the Keystone Exam: Literature		2014	CHS	10	Sup
English/LanguageArts	Up and Over/Thrills and Spills	Allington/Cramer/Cunningham, et. al.	1988			
English/LanguageArts	Up Close	Fay, Leo	1986			
English/LanguageArts	Upstairs Room, The	Reiss	1972			
English/LanguageArts	Velveteen Rabbit	Williams		DES	1-4	Sup
English/LanguageArts	Very Hungry Caterpillar	Carie, Eric				
English/LanguageArts	Vision Quest	Davis, Terry	1979			
English/LanguageArts	Vocabulary Connections	Coulter, Dr. Barbara/Hatala, Dr. Catherine	2004	TEMS	5, 8	Class
English/LanguageArts	Vocabulary Connections, Grade 7, Level G	Coulter, Dr. Barbara/Hatala, Dr. Catherine	2004	TEMS	7	Class
English/LanguageArts	Vocabulary Connections, Level F	Coulter, Dr. Barbara/Hatala, Dr. Catherine	2004	TEMS	6	Class
English/LanguageArts	Vocabulary for Achievement (Introductory and First Course)	Richek, Margaret Ann	2005	TEMS	7-8	Class
English/LanguageArts	Vocabulary for Enjoyment	Unknown				
English/LanguageArts	Vocabulary in Context	Mueser, Anne & John	1984			
English/LanguageArts	Vocabulary Literature and Wordpak			CHS	9-12	Sup
English/LanguageArts	Vocabulary Testing Book A	Unknown				

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English/LanguageArts	Vocabulary Workbooks C, D, E, F	Johnson, Dale	1986			
English/LanguageArts	Volcano: The Eruption and Healing of Mount St. Helens	Lauber, Patricia		DES	K-4	Sup
English/LanguageArts	Volcanoes	Walker	1994/95			
English/LanguageArts	Voting	DeCapua, Sarah		HES	2	Sup
English/LanguageArts	Voyagers Pointers	Stanchfield, et al	1986			
English/LanguageArts	Waiting for Godot	Beckett, Samuel	1959	CHS	11-12	Class
English/LanguageArts	Waiting for the Rain	Gordon, Sheila	1987/89	CHS	10-12	
English/LanguageArts	War That Saved My Life	Bradley, K				Sup
English/LanguageArts	War with Grandpa	Smith, Robert Kimmel	Various	DES/NES	4	Sup
English/LanguageArts	Warm Up	Stoodt, et. al.	1986			
English/LanguageArts	Warriner's English Grammar and Composition, 1st and 2nd course	Warriner	1982/86	TEMS	8	Class
English/LanguageArts	Warriors Don't Cry	Beals, Melba Pattillo	1995/2002	VFMS	8	Class
English/LanguageArts	Watsons Go to Birmingham	Curtis, Christopher Paul	1995	TEMS	6	Class
English/LanguageArts	We Have Always Lived in the Castle	Jackson	1962			
English/LanguageArts	Weather Vanes	Culinan/Farr, et. al.	1989			

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English/LanguageArts	Weather Vanes, Level 6 Workbook	Culinan/Farr	1989	HES	2	Sup
English/LanguageArts	Weavers	Durr, Wm., et. al.	1981			
English/LanguageArts	Webster New World Children Dictionary, 2nd Edition, Revised	Agnes, Michael	2006	HES	3	Class
English/LanguageArts	Webster's English Grammar		1982			
English/LanguageArts	Webster's Intermediate Dictionary		1986			
English/LanguageArts	Webster's New Collegiate Dictionary		1983			
English/LanguageArts	Webster's Ninth New Collegiate Dictionary	Unknown	1985			
English/LanguageArts	Wednesday Wars, The	Schmidt, Gary	2005/07	VFMS	6-12	Class
English/LanguageArts	Weedflower	Kadohata, Cynthia	2006	VFMS	7	Class
English/LanguageArts	Week in the Woods	Clements, Andrew		TEMS/VF MS	5	Class
English/LanguageArts	Werewolves Don't Go To Summer Camp	Dudey, Debbie	1991	NES	2-3	Sup
English/LanguageArts	Westing Game, The	Raskin	1978	TEMS/VF MS		Class
English/LanguageArts	Whale in the Sky	Siberell, Anne		HES	2-4	Sup
English/LanguageArts	Whale Rap	VanBramer, et. al.				
English/LanguageArts	Whaler's Song, The	Sheldon, Dyan		HES	2	Sup

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English/LanguageArts	What a Trip, Amber Brown	Danziger, Paula		HES	2	Sup
English/LanguageArts	What Can You See	Unknown				
English/LanguageArts	What Do You Do When Something Wants To Eat You?	Jenkins, Steve		HES	2	Sup
English/LanguageArts	What Do You Do With a Kangaroo?	Unknown				
English/LanguageArts	What the Dog Saw	Gladwell, Malcolm	2009	CHS	11-12	Sup
English/LanguageArts	What's Poetry?	Grey, Stephanie	1982			
English/LanguageArts	Whatever Happened to the Dinosaurs?	Most, Bernard		NES	2	Sup
English/LanguageArts	What's the Big Idea Ben Franklin?			DES	1-4	Sup
English/LanguageArts	Wheel on the School	DeJong, M.	1992			
English/LanguageArts	Wheels & Rockets (workbook)	Unknown	1985			
English/LanguageArts	Wheels on the Bus	Raffi	1987			
English/LanguageArts	When Bob Woke Up Late	Bloksberg, Robin		HES	1	Sup
English/LanguageArts	When I Was Young in the Mountains	Rylant		DES	1-4	Sup
English/LanguageArts	Where Are You Going Little Mouse?	Kraus, Robert	1986			
English/LanguageArts	Where Does the Brown Bear Go	Weiss	1990			

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English/LanguageArts	Where the Red Fern Grows	Rawls	1961			
English/LanguageArts	Where the Wild Things Are	Sendak, Maurice	1963	NES	1	Sup
English/LanguageArts	Wherever You Are	Unknown				
English/LanguageArts	Who Said Red?	Serfozo, Mary				
English/LanguageArts	Who Took the Farmer's Hat?	Nodset	1963			
English/LanguageArts	Who Will Be My Friend	Hoff, Syd	1960			
English/LanguageArts	Whoops!		1996	HES	1	Sup
English/LanguageArts	Why Do Dogs Do That?	White, Nancy	1995	NES	2-3	Sup
English/LanguageArts	Why Do Polar Bears Like the Artic	Unknown	1994/95			
English/LanguageArts	Widening Circles	Early, Margaret	1979			
English/LanguageArts	Windmills	Culinan/Farr, et. al.	1989	HES	7	Sup
English/LanguageArts	Windmills, Level 7 Workbook	Culinan/Farr	1989	HES	2	Class
English/LanguageArts	Windows on Language Through Literature	Westley	1989			
English/LanguageArts	Winning	Brancato, Robin F.	1977	VFMS	8	Class
English/LanguageArts	Winter	Cartwright, Pauline				

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English/LanguageArts	Wishes	Early, Margaret	1987			
English/LanguageArts	Witch of Blackbird Pond, The	Speare	1958			
English/LanguageArts	With a Crash and a Bang	Unknown	1993			
English/LanguageArts	Wolves of Willoughby Chase	Aiken				
English/LanguageArts	Won't Know Till I Get There	Myers, Walter Dean	1982	VFMS	8	Sup
English/LanguageArts	Woodsong	Paulsen, Gary		DES	K-4	Sup
English/LanguageArts	Word Game	Unknown				
English/LanguageArts	Word Power Made Easy	Lewis, Norman	1978			
English/LanguageArts	Wordly Wise	Hodkinson, K., et. al.	1994/1997	HES/NES	4	Class
English/LanguageArts	Wordly Wise 3000	Hodkinson, K./Adams, S.	1996	HES	4	Class
English/LanguageArts	Wordly Wise 3000, Book 4, Second Edition	Hodkinson, Kenneth/Adams, Sandra	2007	HES	4	Class
English/LanguageArts	Wordly Wise Book 1-4	Hodkinson, Kenneth/Omato, Joseph G.	1979/83/94	DES	4	Class
English/LanguageArts	Wordly Wise Workbooks B	Hodkinson, Kenneth	1990	HES	3	Class
English/LanguageArts	Words I Use When I Write			VFES	1	Class
English/LanguageArts	Wordskills: Gold Level (Books 5, 6)	Coomber, James/Peet Howard/Glatthorn	1985/86/90	TEMS	6	Class

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English/LanguageArts	Working Words in Spelling	Woodruff/Moore, et. al.	1984			
English/LanguageArts	World According to Humphrey	Birney, Betty G.	2004	HES	4	Sup
English/LanguageArts	World Masterpieces	Thompson	1991	CHS		
English/LanguageArts	World of Language	Gray, B./Ragno, N./Toth, M.	1993/96	NES	3	Class
English/LanguageArts	World of Reading	Pearson, et. al.	1989/91	HES	1-4	Class
English/LanguageArts	World of Reading, Levels R-3	Bauman/Clymer/Hichert, et. al.	1989			
English/LanguageArts	World of Vocabulary, The	Unknown				
English/LanguageArts	Worldly Wise Book 1	Hodkinson, K.	1994	DES	4	Class
English/LanguageArts	Worldly Wise Book 2	Unknown				
English/LanguageArts	Write Me a Ream: Exercises in Controlled Composition	Euns/Viscount	1973			
English/LanguageArts	Write Source	Kemper, D./Sebranek, P./Meyer, V.	2005	TEMS	6	Class
English/LanguageArts	Write Source 7		2005	VFMS	7	Class
English/LanguageArts	Write Source, The	Kemper/Sebranek/Meyer	2005/06	TEMS	5-6	Class
English/LanguageArts	Writer, The (Periodical)		1986/87			
English/LanguageArts	Writer's Choice	Royster, et. al.	1994	VFMS		Class

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English/LanguageArts	Writer's Craft, The	Blau, Sheridan (senior author)	1992			
English/LanguageArts	Writer's Resource, The	Bedford	2000	CHS		
English/LanguageArts	Writer's Express	Kemper, Nathan & Sebranek	1994/2000	NES	4	Class
English/LanguageArts	Writing and Editing School News	Harwood, William N.	1990			
English/LanguageArts	Writing for Story	Franklin, Jon	1986	CHS	11-12	
English/LanguageArts	Writing for Story: Craft Secrets of Dramatic Nonfiction	Atheneusm, Jon Franklin	1986			
English/LanguageArts	Writing Guides & Writing Basics	Panman, et. al.	1990/91	TEMS	7-8	Class/Sup
English/LanguageArts	Wuthering Heights	Bronte	1983	CHS		
English/LanguageArts	Year of Billy Miller, The	Henkes, Kevin	2013	NES	3	
English/LanguageArts	Year of the Hare, The	Paasilinna, Arto	1975/95; 2010	CHS	9-12	Class
English/LanguageArts	Yearling, The	Rawlings, Majorie Kinnan	1988	NES	4	Sup
English/LanguageArts	Yellow Fish, Blue Fish	Brown, Lawrence K.	1991		1	Class
English/LanguageArts	Yellow Wallpaper, The	Perkins, Gilman, et. al.	1989	CHS		
English/LanguageArts	Yotsuba	Azuma, Kiyohiko	2001	VFMS	7	Class
English/LanguageArts	You Can't See Me	Unknown				

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English/LanguageArts	You Read to Me, I'll Read to You	Hoberman, Mary Ann	2001	BES	K	Sup
English/LanguageArts	Young Cam Jansen and the Dinosaur Game	Adler, David A.		HES	2	Sup
English/LanguageArts	Young Cam Jansen and the Ice Skate Mystery	Adler, David A.		HES	2	Sup
English/LanguageArts	Young Cam Jansen and the Lost Tooth	Adler, David A.		HES	2	Sup
English/LanguageArts	Young Man and the Sea, The	Philbrick, W. R.	2005	NES	4	Sup
English/LanguageArts	Young People's Thesaurus Dictionary	Unknown	1989			
English/LanguageArts	Young Writer's Thesaurus	McDougal, Littell	1990	VFMS	5	Class
English/LanguageArts	Z for Zachariah	O'Brien, Robert C.	1987			
English/LanguageArts	Zeitoun	Eggers, Dave	2009	CHS	11-12	Class
English/LanguageArts	Zombies Don't Play Soccer	Dudey, Debbie	1995	NES	2-3	Sup
English/LanguageArts/Co mm/Tech	Love is a Mix Tape	Sheffield, Rob	2007	CHS	11-12	Class
English/LanguageArts/Co mm/Tech	Pascal Plus Data Structures, 3rd edition	Dale, Lilly, et. al.	1991	CHS		Class
English/LanguageArts/ES L	Comprehension Toolkit Series	Harvey & Goudvis	2012	Elem/MS	K-8	Sup
English/LanguageArts/ES L	Great Kapok Tree	Cherry, Lynne	1993	Elem		
English/LanguageArts/ES L	Lightning	Kramer, Stephen		Elem	K-4	Sup

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English/LanguageArts/Gifted/SpEd	Esperanza Rising	Ryan, Pam Munoz	2000	NEES/TEMS/VFMS	4-8	Sup
English/LanguageArts/Gifted/SpEd	Curious Incident of the Dog in the Nighttime	Haddon, Mark	2003	TEMS/VFMS/CHS	5-12	Sup
English/LanguageArts/Mathematics	Neighborhood Soup	Nelson, Joanna	1989/90			
English/LanguageArts/Mathematics	Number the Stars	Lowry, Lois	1989/90	VFMS	6	Class
English/LanguageArts/Reading	Vocabulary Workshop, Levels A-D	Shostak	1982/93/94	TEMS/VFMS/CHS	6, 8, 10	Class
English/LanguageArts/Reading	Wordskills: Red Level	Coomber, James/Peet Howard/Glatthorn		VFMS	6	Class
English/LanguageArts/Science	Hatched From An Egg	Nelson, Joanna	1990			
English/LanguageArts/Science	How Does My Garden Grow?	Nelson, Joanna	1990			
English/LanguageArts/Science	It Looked Like Spilt Milk	Shaw, Charles	1988	ELEM	1-2	Sup
English/LanguageArts/Science	Lions and Gorillas	Nelson, Joanna	1989			
English/LanguageArts/Science	Penguins (National Geographic Kids)	Schreiber, A	2009	BES	K	Sup
English/LanguageArts/Science	Sea Turtles (National Geographic Kids)	Marsh, Laura	2011	BES	K	Sup
English/LanguageArts/Social Studies	April Morning	Fast, Howard		VFMS	7	Class
English/LanguageArts/Social Studies	Blood On The River, James Town 1607	Carbone, Elisa	2006	TEMS/VFMS	7	Class/Sup
English/LanguageArts/Social Studies	Boston Tea Party	Freedman, Russell	2013	Elementary	4	Sup

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English/LanguageArts/Social Studies	Children of the Wild West	Freedman, Russell	1992	HES	4	Class
English/LanguageArts/Social Studies	Fever 1793	Anderson, Laurie Halse	2000	TEMS/VFMS	6-7	Class
English/LanguageArts/Social Studies	Fifth of March, The	Rinaldi, Ann	1993	VFMS	7	Class
English/LanguageArts/Social Studies	Gideon's Reep u	Meyer, Carolyn		VFMS	7	Class
English/LanguageArts/Social Studies	Giver, The	Lowry, Lois	1993	VFMS	7-8, 12	Class/Sup
English/LanguageArts/Social Studies	Johnny Tremain	Forbes, Esther	1971	VFMS	7	Class
English/LanguageArts/Social Studies	Magnificent Mummy Maker, The	Woodruff, Elvira	1994	TEMS	5	Class
English/LanguageArts/Social Studies	My Brother Sam is Dead	Collier, James Lincoln & Christopher	1974	VFMS	7	Class
English/LanguageArts/Social Studies	Trouble River	Byars, Betsy	1969	HES	4	Class
English/LanguageArts/Social Studies	War Comes to Willy Freeman	Collier, James Lincoln & Christopher	1983	VFMS	7	Class
English/LanguageArts/Social Studies	Year of the Hangman	Blackwood, Gary	2002	VFMS	7	Class
English/LanguageArts/Special Ed	editionitionmark			TEMS	5-8	Class
English/LanguageArts/Special Ed	Elephant Run	Smith, Roland	2007/09	TEMS/VFMS	5-8	Sup
English/LanguageArts/Special Ed	Expressive Writing 1 & 2	Engelmann, Selbert	2005	TEMS	5-8	Class
English/LanguageArts/Special Ed	Reading Milestones	Quigley, Stephen P./McAnally, Patricia L./Rose, Susan/King,		TEMS	5-8	Class

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English/LanguageArts/Sp ec Ed	SRA Corrective Reading, Level B1	Engelmann/Hanner/Johnson	2002	TEMS	5-8	Class
English/LanguageArts/Sp ec Ed	SRA Corrective Reading, Level B2	Engelmann/Hanner/Johnson	2002	TEMS	5-8	Class
English/LanguageArts/Sp ec Ed	SRA Corrective Reading, Level C	Engelmann/Hanner/Johnson	2002	TEMS	5-8	Class
English/LanguageArts/Wo rld Languages	Eats, Shoots, and Leaves: Why Commas Really Do Make a Difference	Truss, L./Timmons, B.	2006	TEMS	5-8	Sup
English/LanguageArts/Wo rld Languages	La Fugue De Bach	Longo/Boutegege, et. al.	1995	CHS	11-12	Class
English/LanguageArts/Wo rld Languages	Scholastic Magazines	Schuss	1985/86/ Current			
ESL	Antarctica	Cowcher, Helen	1990	Elem	K-3	Sup
ESL	Art Lesson, The	Tomie dePaola	1989	Elem	K-2	Sup
ESL	Biggest, Strongest, Fastest	Jenkins, Steve	1995	Elem	K-4	Sup
ESL	Cheyenne Again	Bunting, Eve	1995	Elem	3-4	Sup
ESL	Draw & Write Journal	Lakeshore		Elem	1-4	Class
ESL	Early Success - Invitations to Literacy, Level 1 & 2	Houghton Mifflin	1996	Elem	K-2	Sup
ESL	First Hundred Words	Amery/Cartwright		ALL	K-12	Sup
ESL	First Thousand Words	Amery, Heather/Cartwright, Stephen edition		rev. MS	TEMS/VF	5-8 Sup
ESL	Folk and Fairy Tale Easy Readers	Charlesworth, Liza	2006	Elem	K-4	Sup

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ESL	Girl Underwater	Kells, Claire	2015	CHS	9	Sup
ESL	Grammar Practice Book	Scott Foresman	2000	TEMS/VF MS	5-8	Sup
ESL	Holt Adapted Reader	Holt, Rinehart & Winston		TEMS/VF MS	5-8	Sup
ESL	Honey, I Love and Other Poems	Greenfield, Eloise	1972	Elem	K-4	Sup
ESL	How Many Days to America? A Thanksgiving Story	Bunting, Eve	1988	Elem	2-4	Sup
ESL	If Your Name Was Changed at Ellis Island	Levine, Ellen	1994	TEMS/VF MS	5-8	Sup
ESL	I'm New Here	O'Brien, Anne Sibley	2015	Elem/Mid dle School	K-6	Sup
ESL	Immigrants	Sandler, Martin	1995	TEMS/VF MS	5-8	Sup
ESL	Insects	Bernard, Robin		Elem	K-4	Sup
ESL	Inside Out and Back Again	Lai, Thanhha	2012	Elem/TE MS/VFMS	3-8	Sup
ESL	Jolly Postman	Ahlberg, Allan	2001			Sup
ESL	Journey Home, The	Uchida, Yoshiko	1992	TEMS/VF MS	5-8	Sup
ESL	Kai's Journey to Gold Mountain: An Angel Island Story	Currier, Katrina Saltonstall	1996	TEMS/VF MS	5-8	Sup
ESL	Launch into Reading	Heinle Thomson	2002	TEMS/VF MS	5-8	Sup
ESL	Let's Go (1-6) Teacher's Book	Nakasa, Ritsuko/Kocremba, Genevieve/Frazier, Kroen	2007	ELEM/TE MS/VFMS	1-6	Sup

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ESL	Let's Go Series	Oxford Press		ELEM	K-4	Sup
ESL	Little Old Lady Who Was Not Afraid of Anything, The	Williams, Linda	1986	Elem, MS	K-8	Sup
ESL	Martian Chronicles	Bradbury, Ray	2012	TEMS/VF MS	5-8	Sup
ESL	Mary Celeste: An Unsolved Mystery from History, The	Yolen, Jane	1999	Elem	3-4	Sup
ESL	My First Draw & Write Journal	Lakeshore		Elementa ry	K	Class
ESL	New Oxford Picture Dictionary, The	Parnwell, E.C.	1988	ALL	K-12	
ESL	Now Let Me Fly: The Story of a Slave Family	Johnson, Dolores		Elem	3-4	Sup
ESL	On Our Way to English	Houghton Mifflin Harcourt	2014	ALL	K-12	Class
ESL	Orphan Train Rider	Warren, Andrea	1998	TEMS/VF MS	5-8	Sup
ESL	Patches Lost and Found	Kroll, Steven	2001	Elem	K-3	Sup
ESL	Prentice Hall Mathematics Course 2 (Middle School)	Pearson, Charles, et al.	2010	TEMS/VF MS	6	Class
ESL	Primary Comprehension Tool Kit, K-12	Harvey, Stephanie; Goudvis, Anne	2008	Elem	K-2	Sup
ESL	Skill Sharpeners	DeFilippo/Skidmore		ALL	K-12	Sup
ESL	Soar to Success, Level 3 & 4	Houghton Mifflin	2001	Elem	2-4	Sup
ESL	Story of Ruby Bridges	Coles, Robert	1995	Elem	2-4	

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ESL	Top of the World: Climbing Mt. Everest, The	Jenkins, Steve	1999	Elem	3-4	Sup
ESL	Tornado (Wild Weather)	Chambers, Catherine	2007	Elem	1-4	Sup
ESL	Treasure Chest Series	Echevarria/Bear		Elem	K-4	Class
ESL	Visions		2004	TEMS/VF MS	5-8	Sup
ESL	Word to Word Bilingual Dictionaries (Various languages)	Various	Various	All Schools	K-12	Sup
Family & Consumer Sciences	Child Care Today: Becoming and Early Childhood Professional	Stephens, Karen	2012	CHS	9-12	Class
Gifted	Alchemyst: The Immortal Nicholas Flamel, The	Scott, Michael	2007		Middle School	Sup
Gifted	An Invisible Thread	Schroff, L/Tresniowski, A	2011	VFMS	7	Sup
Gifted	Computer Programming for Teens	Farrell, Mary E.	2007	TEMS	5-8	Sup
Gifted	Life Is So Good	Dawson, George/Glaubman/Richard	2013	VFMS	7	Sup
Gifted	Phantom Tollbooth, The	Norton Juster	1961	VFMS	6	Sup
Gifted/Spec Ed	A Mango-Shaped Space	Wendy, Mass	2003	TEMS/VF MS	5-8	Sup
Gifted/Spec Ed	Elegance of The Hedgehog	Barbery, Muriel	2006	TEMS/VF MS	5-8	Sup
Gifted/Spec Ed	Island of Dr. Moreau, The	Wells, H.G.	2005	TEMS/VF MS	5-8	Sup
Gifted/Spec Ed	Journey to Topaz	Uchida, Yoshiko	1971	TEMS/VF MS	5-8	Sup

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Gifted/Spec Ed	Life of Pi	Martel, Yann	2001	TEMS/VF MS	5-8	Sup
Gifted/Spec Ed	My Life In Dog Years	Paulsen, Gary	1999	TEMS/VF MS	6-8	Sup
Gifted/Spec Ed	Mysterious Benedict Society, The	Stewart, Trenton Lee	2007	TEMS/VF MS	5-8	Sup
Gifted/Spec Ed	Rebecca	du Maurier, Daphne	1938	TEMS/VF MS	5-8	Sup
Gifted/Spec Ed	Shift	Bradbury, Jennifer	2008	TEMS/VF MS	6-8	Sup
Gifted/Spec Ed	Things Not Seen	Clements, Andrew	2002	VFMS	6	Sup
Gifted/Spec Ed	Time Machine, The	Wells, H.G.	2003	TEMS/VF MS	5-8	Sup
Gifted/Spec Ed	Unnamables, The	Booraem, Ellen	2008	TEMS/VF MS	6-8	Sup
Health & Physical Ed	Aids and Your World	Unknown	1987			
Health & Physical Ed	CPR Modular Workbook	Unknown	1987			
Health & Physical Ed	Essentials of Health	Swanson, et. al.	1986			
Health & Physical Ed	Essentials of Human Anatomy	Marich		CHS	11-12	
Health & Physical Ed	Essentials of Human Anatomy and Physiology	Marieb, Elaine N.	1991			
Health & Physical Ed	Finding My Way	Riker/Riker	1981			
Health & Physical Ed	Fitness for Life	Corbin, Lindsey	1983			

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Health & Physical Ed	Glencoe Health: A Guide to Wellness	Merki	1987/89/9 5/96	CHS	9-12	Class
Health & Physical Ed	Health	Althaus, et. al.	1987			
Health & Physical Ed	Health and Wellness	McClendon, Johnson	1987			
Health & Physical Ed	Health Through Discovery	Dintiman, et. al.	1980			
Health & Physical Ed	How the Body Works	Larousse & Co	1978			
Health & Physical Ed	Modern Health	Otto, et. al.	1980			
Health & Physical Ed	Teen Health: Decisions for Health Living	Merki, Mary Bronson	1987/89			
Health & Physical Ed	Understanding Health	Kane, et. al.	1982			
Home Economics	Calorie Guide to Brand Names & Basic Foods	Kraus, Barbara	1986			
Home Economics	Calories and Carbohydrates	Kraus, Barbara	1985			
Home Economics	Child Development Activity Workbook	Webb/Lupo, et. al.	1989			
Home Economics	Clothing: Image and Impact	Johnson/Foster	1990			
Home Economics	Creative Living	Foster	1994			
Home Economics	Developing Child	Brisbane, Holly E.	2006	CHS	9-12	Class
Home Economics	Developing Child: Understanding Children & Parenting	Brisbane, Holly E.	1988/97	CHS	9-12	Class

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Category	Title	Author	Year	Bldg	Grade	Set Size
Home Economics	Dimensions of Family Life	Jorgensen/Henderson	1990			
Home Economics	Food For Today	Kowtaluk/Kopan	1990			
Home Economics	Married and Single Life	Riker, et. al.	1988			
Home Economics	Skills For Preschool Teachers	Beaty, Janice J.	2004	CHS	9-12	Class
Industrial Arts	Basic Architectural Drafting	Wallach, Paul I.	1986			
Industrial Arts	Music Centennial Edition, Series K-6	Crook, et .al.	1985	BES	9	
Industrial Arts	Photographic Eye, The	O'Brien, et. al.	1988			
Industrial Arts	Plastics	Cope, et. al.	1982			
LanguageArts/English	All American Boys	Reynolds, Jason/Kiely/Brendan	2015	CHS	9	Sup
LanguageArts/English	An Ember iin the Ashes	Tahir, Sabaa	2016	CHS	9	Sup
LanguageArts/English	Booked	Alexander, Kwame	2016	CHS	9	Sup
LanguageArts/English	Code of Honor	Gratz, A.	2015	CHS	9	Sup
LanguageArts/English	Denton Little's Deathdate	Rubin, Lance	2015	CHS	9	Sup
LanguageArts/English	Drowned City: Hurricane in Katrina and New Orleans	Brown, Daniel	2015		9	Sup
LanguageArts/English	Everything, Everything	Yoon, Nicola	2015	CHS	9	Sup

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Category	Title	Author	Year	Bldg	Grade	Set Size
LanguageArts/English	Hold Me Like a Breath	Schmidt, Tiffany	2016	CHS	01	Sup
LanguageArts/English	Most Dangerous: Daniel Ellsberg and the Secret History	Sheinkin, Steve	2015	CHS	9	Sup
LanguageArts/English	Simon vs. the Homo Sapiens Agenda	Albertalli, Becky	2015	CHS	9	Sup
LanguageArts/English	Six of Crows	Bardugo, Leigh	2015	CHS	9	Sup
LanguageArts/English	The Boys in the Boat	Brown, Daniel	2014	CHS	9	Sup
LanguageArts/English	The Caged Graves	Salerni, Dianne	2014	CHS	9	Sup
LanguageArts/English	The Carnival at Bray	Foley, Jessie	2014	CHS	9	Sup
LanguageArts/English	The Crossover	Alexander, Kwame	2014	CHS	9	Sup
LanguageArts/English	Undertow	Buckley, Michael	2015	CHS	9	Sup
Mathematics	4th & 5th Grade Addison-Wesley Student Editions			VFES	4	Class
Mathematics	Activity Based Statistics	Schaeffer, et. al.	1996	CHS	9-12	Class
Mathematics	Addison-Wesley Algebra	Smith, et. al.	1994			
Mathematics	Addison-Wesley Geometry	Clemens, et. al.	1992	CHS	9-10	Class
Mathematics	Addison-Wesley Mathematics	Eicholz, R. E., et. al.	1985/91		4	
Mathematics	Addison-Wesley Mathematics 6	Fernandez, Diane	1991			

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Mathematics	Advanced Algebra Through Data Exploration	Murdock/Kamischke/Kamischke	2002	CHS	8-10	Class
Mathematics	Advanced Mathematical Concepts	Yunker, et. al.	1986			
Mathematics	Advanced Mathematical Concepts - Precalculus with Applications	Holliday	2006	CHS	9-12	Class
Mathematics	Advanced Mathematics	Brown, Richard G	1997/2000	CHS	9-12	Class
Mathematics	Advanced Structured Basic	Clark, et. al.	1985	CHS	9-12	Class
Mathematics	Algebra & Trigonometry	Smith/Charles/Dossey/Kerdy/Bittinger	1994	CHS	9-12	Class
Mathematics	Algebra 1	Dolciani	1994	CHS	9-12	Sup
Mathematics	Algebra 1	Dolciani, et. al.	1978/86/92	VFMS	6-8	Class
Mathematics	Algebra 1	Farr, Jan/Bragg, Sadie	1993	CHS	9-12	Class
Mathematics	Algebra 1	Larson/Boswell/Kanold/Stiff	2015	MS/HS	5-12	Class
Mathematics	Algebra 1	Larson, Ron	2001/04	TEMS/VFMS/CHS	6-10	Class
Mathematics	Algebra 1	Burger/Chard/Hall/Kennedy/Leinwand/Renfro/Seymour/Waits	2007	CHS	9-10	Class
Mathematics	Algebra 2	Sobel & Banks	1977			
Mathematics	Algebra 2	Bellman/Bragg/Charles/Handlin/Kennedy	2004	CHS	9-12	Class
Mathematics	Algebra 2	Burger/Chard/Hall/Kennedy/Leinwand/Renfro/Seymour/Waits	2007	CHS	10-12	Class

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Category	Title	Author	Year	Bldg	Grade	Set Size
Mathematics	Algebra 2 and Trigonometry	Hall & Fabricant	1993			
Mathematics	Algebra 2 and Trigonometry	Dolciani	1986			
Mathematics	Algebra 2 and Trigonometry	Pearson, et. al.	1984			
Mathematics	Algebra 2 and Trigonometry	Nichols	1974			
Mathematics	Algebra and Trigonometry	Young, Cynthia	2007	CHS	11-12	Class
Mathematics	Algebra and Trigonometry	Smith, Forster, et. al.	1994	CHS	9-12	Class/Sup
Mathematics	Algebra and Trigonometry: A Pre Calculus Approach	Sobel/Lerner	1987			
Mathematics	Algebra Essentials and Applications	Power, Joseph & Marie	2001	CHS	9-12	Class
Mathematics	Algebra: Structure and Method	Dolciani, et. al.	1986			
Mathematics	An Introduction To Programming Using Microsoft Visual Basic	Brown, Presley	1999	CHS	9-12	Class
Mathematics	AP Computer Science, Levels A and B	Teukolsky	2007	CHS	9-12	Class
Mathematics	Applied Calculus	Waner, Stephan	2004	CHS	11-12	Class
Mathematics	Barron's AP Computer Science A	Teukolsky, Rose Lyn		CHS	9-12	Class
Mathematics	Basic Algebra	Brown, et. al.	1983			
Mathematics	Basic Geometry	Jurgensen/Brown	1984/88		9-12	Sup

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Mathematics	Basic, 3rd edition	Boillot, et. al.	1983			
Mathematics	Be Prepared For The AP Computer Science Exam In Java	Litvin, et. al.	2003	CHS	9-12	Class
Mathematics	Before Calculus, 3rd edition	Leithold	1984/94	CHS	9-12	Class
Mathematics	Before Calculus: Functions, Graphs, Analytic Geometry, 2nd edition	Bolster	1989			
Mathematics	Betcha	Murphy, Stuart	1990	ELEM	K-2	Sup
Mathematics	Boy Who Loved Math, The	Heiligman, Deborah	2013	NES	3	
Mathematics	Brief Calculus, A	Larson/Hostetler/Edwards	1995	CHS	11-12	
Mathematics	C++ For You ++	Litvin, Maria & Gary	1998	CHS	11-12	Class
Mathematics	Calculus	Larson	2004	CHS	9-12	Class
Mathematics	Calculus and its Applications, 6th edition	Goldstein, et. al.	1984/93	CHS	11-12	Class
Mathematics	Calculus with Analytic Geometry Alternate, 5th edition	Larson, et. al.	1994	CHS	10-12	Sup
Mathematics	Calculus, 7th edition	Larson/Hostetler/Edwards	2002	CHS	9-12	Class
Mathematics	CK-12 Calculus, Single Variable, ebook	Almukkahal/Cifarelli/Jarvis/Fah, et. al.	2010	CHS	9-12	
Mathematics	College Algebra	Price/Flanders	1982			
Mathematics	College Algebra	Gobran, Alfonse	1987			

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Category	Title	Author	Year	Bldg	Grade	Set Size
Mathematics	College Algebra	Rees, et. al.	1977			
Mathematics	College Algebra	Larson, et. al.	2004	CHS	11-12	Class
Mathematics	College Algebra and Trigonometry	Steinlage, Ralph C.	1984/87			
Mathematics	Connections Math: Level 2	Manfre, et. al.	1994	HES	1	Class
Mathematics	Connections Math: Workbook	Manfre, Moser	1994	HES	2	Class
Mathematics	Count By Two's	Nelson, Joanna	1990			
Mathematics	Counting Crocodiles	Sierra, Judy	2001	ELEM	K-2	Sup
Mathematics	Course 2 Mathematics Common Core	Charles/Illingworth/McNemar/Mills/Ramirez/Reeves	2012	TEMS/VF MS	6-7	Class
Mathematics	Discovering Geometry	Serra, Michael	2008	CHS	10-11	Class
Mathematics	Elementary Mathematical Analysis	Heiberg, et. al.	1974			
Mathematics	Elements of Calculus & Analytic Geometry	Thomas, G., et. al.	1982	CHS	11-12	Class
Mathematics	Envision Math	Charles, et. al.	2009	TEMS/VF MS	5	Class
Mathematics	Essentials for High School Mathematics	Cohen	1988			
Mathematics	Essentials of Pre Calculus Mathematics	Christy, Dennis T.	1981			
Mathematics	Exploring Mathematics (including practice workbook)	Bolster, Wisner, et. al.	1991	HES	4	Class

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Category	Title	Author	Year	Bldg	Grade	Set Size
Mathematics	Finite Mathematics	Larson, Edwards	1991			
Mathematics	Fish Eyes: A Book You Can Count On	Ehlert, Lois	1992	ELEM	K-2	Sup
Mathematics	Five Little Monkeys Sitting in a Tree	Christelow, Eileen	1993	ELEM	K-2	Sup
Mathematics	Foundations for Advanced Mathematics	Gantert, et. al.	1993	CHS		
Mathematics	Fundamentals of C++ Understanding Programming & Problem Solving	Lambert, Kenneth A./Nance, Douglas W.	1998	CHS	9-12	Class
Mathematics	Fundamentals of Calculus	Evans, et. al.	1986			
Mathematics	Fundamentals of JAVA Comprehensive Course	Lambert, Kenneth/Martin, Osborne		CHS	9-12	Class
Mathematics	General Mathematics: Skills/Problem Solving/Applications	Gerardi, et. al.	1982			
Mathematics	Geometry	Moise/Downs	1982			
Mathematics	Geometry	Bass/Charles/Hall/Johnson/Kennedy	2007	CHS	8-9	Class
Mathematics	Geometry	Jurgensen/Brown	1985/94/2000	CHS	9-12	Class
Mathematics	Geometry 2010	Carter, et. al.	2010	CHS	9-10	Class
Mathematics	Geometry for Enjoyment and Challenge	Rhoad, Richard	1988			
Mathematics	Geometry for Today	Keedy, et. al.	1983			
Mathematics	Geometry: An Informal Approach	Cox, Philip L.	1986			

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Category	Title	Author	Year	Bldg	Grade	Set Size
Mathematics	Grade 1 Student Edition Text				1	Class
Mathematics	Grade 3 & Grade 4 Student Edition	Charles/Chancellor/Harcourt		VFES	3	
Mathematics	Grade 6 Mathematics	Kirchoff-Wohlberg, Inc.	1987		6	
Mathematics	Harcourt Brace Jovanovich Advanced Mathematics	Coxford, et. al.	1984			
Mathematics	Heath General Mathematics	Lowry, et. al.	1985			
Mathematics	Heath Mathematics	Rucker, W.	1983		1-2	
Mathematics	Heath Mathematics Connections	Manfre, et. al.	1992/94/96	DES	1-2	Class
Mathematics	Holt Algebra 1	Nichols, et. al.	1982/92	CHS	9-12	Class
Mathematics	Holt Algebra 2 with Trigonometry	Nichols, et. al.	1986			
Mathematics	Holt Mathematics	Nichols, et. al.	1985		3-7	
Mathematics	Holt Middle School Math Course 2	Bennett/Chard/Jackson/Milgram/Sc heer/Watts	2004	TEMS/VF MS	7	Class
Mathematics	Houghton Mifflin Mathematics, Level 6	Capps/Quast	1987			
Mathematics	Houghton Mifflin Mathematics, Level 7	Capps, et. al.	1987			
Mathematics	Informal Geometry	Cummins, et.al.	1988			
Mathematics	Informal Geometry	Keedy, et. al.	1986			

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Category	Title	Author	Year	Bldg	Grade	Set Size
Mathematics	Intermediate Algebra	Aufmann	2008	CHS	10-12	Class
Mathematics	Intermediate Algebra & Algebra for College Students	Barker, et. al.	1983			
Mathematics	Introduction to Computer Science Using C++	Knowlton, Todd	1998	CHS	9-12	Class
Mathematics	Introduction to the Practice of Statistics	Moore/McCabe		CHS	9-12	
Mathematics	Introductory Analysis	Dolciani, et. al.	1988			
Mathematics	Invitation to Mathematics	Bolster, et. al.	1985/87/88		K-6	
Mathematics	Invitation to Mathematics (Book 7)	Blackman	1987			
Mathematics	Invitation to Mathematics 1	Bolster, et. al.	1983/87		1-3	
Mathematics	Java Methods A and AB, AP edition	Litvin	2006	CHS	9-12	Class
Mathematics	Java Methods AB: Data Structures	Litvin	2003	CHS	9-12	Class
Mathematics	Just Enough Carrots	Murphy, Stuart	1999	ELEM	K-2	Sup
Mathematics	Keystone Finish Line: Algebra 7	Continental Press	2013	Middle Schools-	6-10	Class
Mathematics	Linear Algebra and Its Applications	Lay	2003	CHS	9-12	Class
Mathematics	Math	Scott Foresman - Addison Wesley	1993/2001		3, 6-12	Class/Sup
Mathematics	Math Advantage, Grade 5	Burton, Grace, et .al.	1999	TEMS/VF MS	5	Class

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Category	Title	Author	Year	Bldg	Grade	Set Size
Mathematics	Math Book	Thoburn	1982		1-2	
Mathematics	Math Books 1 and 2	Bolster	1980			
Mathematics	Math Connections	Unknown	1991		4-5	
Mathematics	Math Grade 1, Student edition, consumable	Charles/Chancellor/Harcourt/Moore, 2001 et. al.		HES	1	Class
Mathematics	Math Grade 2, Student edition, consumable	Charles/Chancellor/Harcourt	2001	HES	2	Class
Mathematics	Math Grades 1 and 2	Charles/Chancellor/Harcourt	1998/99	NES	1-2	Class
Mathematics	Math in Focus	Bisk/Clark/Kanter	2013	ELEM	1-3	Class
Mathematics	Math in Focus	Sharpe	2012	ELEM	K	Class
Mathematics	Math in Focus	Bisk/Clark/Kanter	2013	Elem/MS	4-5	Class
Mathematics	Math in Focus	Lai/Leong/Low/Bisk/Clark	2013	Middle Schools	5-6	Class
Mathematics	Math In My World	McGraw-Hill Corporation author	1998	VFES	2	Class
Mathematics	Math in Stride	Clark, et. al.	1991			
Mathematics	Mathematics	Charles, et. al.	2008	DES	4	Class
Mathematics	Mathematics	Payne, Joseph N., et. al.	1985			
Mathematics	Mathematics	Rucker, et. al.	1987		K	

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Category	Title	Author	Year	Bldg	Grade	Set Size
Mathematics	Mathematics	Nibbelink/Leshy	1983		K	
Mathematics	Mathematics	Charles, et. al.	2008	HES/VFES	3	Class
Mathematics	Mathematics	Orfan, Lucy, et. al.	1988			
Mathematics	Mathematics (bear)	Charles, et. al.	2008	DES	2	Class
Mathematics	Mathematics (boy/wheel)	Charles, et. al.	1998/2001	BES/NES	2-3	Class
Mathematics	Mathematics (chess)	Charles, et. al.	2002	BES	5	Class
Mathematics	Mathematics (goldfish)	Charles, et. al.	1998/2001	BES/NEE	4	Class
Mathematics	Mathematics (rabbit)	Charles, et. al.	2004	DES	10	Class
Mathematics	Mathematics (raccoon)	Charles, et. al.	2004	BES/DES	3	Class
Mathematics	Mathematics (snail)	Charles, et. al.	2004	DES	5	Class
Mathematics	Mathematics (turtle surfing)	Charles, et. al.	2004	BES/DES	4	Class
Mathematics	Mathematics Applications & Connections Course 3		1993	VFMS	8	Class
Mathematics	Mathematics Book 6	Kirchoff-Wohlberg	1987			
Mathematics	Mathematics Course 1	Charles, et. al.	2010	TEMS/VFMS	5-6	Class
Mathematics	Mathematics for Today's Consumer	Price, et. al.	1985			

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Mathematics	Mathematics Grade 1	Charles, et. al.	1998	HES	1	Class
Mathematics	Mathematics Grade 1, 3, 4	Charles/Crown/Fennell	1998/99/2004/08	NES/VFES	1, 3-4	Class
Mathematics	Mathematics Grade 2	Charles, et. al.	1999	HES	2	Class
Mathematics	Mathematics Grade 2	Greenes/Leiva/Vogeli	1999/2002	HES/NES	2	Class
Mathematics	Mathematics Grade 4			HES	5	Class
Mathematics	Mathematics Grade 5	Charles/Crown/Fennell	2004	NES	5	Class
Mathematics	Mathematics Grade 6	Charles, et. al.	1999	TEMS/VFMS	6	Class
Mathematics	Mathematics in Action	Jackson, et. al.	1994			
Mathematics	Mathematics Level 3		1991	HES		Class
Mathematics	Mathematics Level 3 Workbook	Duncan	1991	HES	2	Class
Mathematics	Mathematics Navigator - Supplemental Program		2006	TEMS	5-8	Sup
Mathematics	Mathematics Plus	Burton, et. al.	1992/94	TEMS	5-6	Class
Mathematics	Mathematics Structure and Method: Course 1	Dolciani, et. al.	1985/88			
Mathematics	Mathematics Structure and Method: Course 2	Dolciani	1985			
Mathematics	Mathematics Today	Abbott/Willis	1985			

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Mathematics	Mathematics Unlimited	Fennell, et. al.	1987/91		3	
Mathematics	Mathematics: Applications & Connections	Balch, et. al.	1993			
Mathematics	Mathematics: Exploring Your World	Champagne, Dr. Ruth, et. Al	1991/1995			
Mathematics	McGraw-Hill Mathematics	Bitter, Gary G.	1987			
Mathematics	Merrill Algebra 2 With Trigonometry	Foster, et. al.	1992	CHS	9-10	Class
Mathematics	Merrill Mathematics	Buffington, et. al.	1985		5-6	
Mathematics	Merrill Pre Algebra: A Transition to Algebra	Price, et. al.	1995	CHS	9-11	Sup
Mathematics	Microcomputer Office Practice	Atkinson/Van Huss	1985			
Mathematics	Middle School Mathematics Course 1	Charles, et. al.	1999	TEMS/VF MS	5	Class
Mathematics	Middle School Mathematics Course 1, Level 6	Charles/Dussey/Leinwand/Sculey	1999	TEMS/VF MS	6	
Mathematics	Middle School Mathematics Course 2	Chapin/Illingworth/Landau, et. al.	1994/95	TEMS/VF MS	6-7	Class/Sup
Mathematics	Middle School Mathematics Course 2	Charles, et. al.	2002	TEMS/VF MS	6	Class
Mathematics	Middle School Mathematics Course 2	Bennett, et. al.	2004	TEMS/VF MS	7	Class
Mathematics	Modern Elementary Statistics	Freund, John E.	1988/92			
Mathematics	Money Problems	Unknown	1979			

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Mathematics	Multivariable Calculus	Stewart	2008	CHS	11-12	Class
Mathematics	New Ways in Numbers	Ogrin, K. M., et. al.	1984		5	
Mathematics	Odd and Even Socks	Chrismer, Melanie	2006	ELEM	K-2	Sup
Mathematics	One Duck Stuck	Root, Phyllis	2003	ELEM	K-2	Sup
Mathematics	Pascal Plus Data Structures	Dale, et. al.	1985			
Mathematics	Practice of Statistics, The	Yates, Moore & McCabe	1999/2008	CHS	9-12	Class/Sup
Mathematics	Pre Algebra	Larson	2012	TEMS/VF MS/CHS	5-9	Class
Mathematics	Pre Algebra	Dolciani	1981			
Mathematics	Pre Algebra	Larson/Boswell/Kahold/Stiff		Middle School	8	Class
Mathematics	Pre Algebra	Charles/Davison/Landau/McCracken /Thompson, et. al.	1992/2000/04	TEMS/VF MS	6-12	Class
Mathematics	Pre Calculus	Demana/Waits/Foley/Kennedy	2011	CHS	9-12	Class
Mathematics	Pre Calculus	Larson, et. al.	1985			
Mathematics	Pre Calculus	Crabtree, et. al.	1984			
Mathematics	Pre Calculus	Larson/Hostetler	1997/2001	CHS	9-12	Class
Mathematics	Pre Calculus	Larson/Hostetler	1997	CHS	10-12	Class

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Mathematics	Pre Calculus Mathematics	Shanks, et. al.	1976			
Mathematics	Pre Calculus Mathematics	Crosswhite, et. al.	1983			
Mathematics	Pre Calculus Mathematics: A Fun Approach	Smith, Karl J.	1986/90			
Mathematics	Pre Calculus with Limits	Larson, et. al.	2005	CHS	9-12	Class
Mathematics	Preparing For The PSSA	Glatzer	2007	CHS	9-12	Class
Mathematics	PSSA Assessment Anchors, Coach Mathematics	Schaeffer, et. al.	1996	CHS	9-12	Class
Mathematics	PSSA Coach Grade 11	Gold, David	2007	CHS	11	Class
Mathematics	Riverside Mathematics	Haenisch, et. al.	1985			
Mathematics	Rooster's Off to See the World	Carle, Eric	1999	ELEM	K-2	Sup
Mathematics	Scoring High on the Metropolitan Achievement Tests	Milone	1996	HES	2	Class/Sup
Mathematics	Scott Foresman Math 2004 -1		2004	BES	1	Class
Mathematics	Scott Foresman Math Practice Book 2		2002	BES	2	
Mathematics	Scott Foresman Math Teachers Edition		2002	BES	2	
Mathematics	Scott Foresman Math Unit Resource Kit - 2		2002	BES	2	
Mathematics	Scott Foresman, Addison Wesley Math	Charles, Randall I.	1998/99	HES	2-4	Class

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Mathematics	Silver Burdett & Ginn Mathematics	Orfan, Lucy, et. al.	1989			
Mathematics	Single Variable Calculus	Almukkahal/Cifarelli/Jarvis	2009	CHS	10-12	Class
Mathematics	Spectrum Math	Richards, T.	1984		4-8	
Mathematics	Spotlight on Computer Applications	Marrapodi, Maryann	1985			
Mathematics	Starting Out With Alice	Gaddis, Tony	2008/2013	CHS	9-12	Class
Mathematics	Stats Modeling The World	Bock/Velleman/DeVeaux	2004	CHS	11-12	Class
Mathematics	Ten Back Dots	Crews, Donald	1995	ELEM	K-2	Sup
Mathematics	Trigonometry 2nd edition	Lial/Miller	1983	CHS	10-12	Class
Mathematics	Trigonometry 3rd Edition	Lial/Miller	1988	CHS	10-12	Class
Mathematics	Trigonometry 5th edition	Lial, et. al.	1992	CHS	10-12	Class
Mathematics	Trigonometry, 6th ed.	Lial/Miller/Hornsby	1997	CHS	10-12	Class
Mathematics	Unlocking the Keystone Exam: Algebra I	Galuska, Patrick	2014	CHS	9	Class
Mathematics	Utopia	More, Thomas	1969			
Mathematics	Workshop Statistics: Discovery with Data and the Graphic Calculator	Rossman	2008/09	CHS	9-12	Class
Mathematics/Science	Fundamentals of Physics, 5th edition	Halliday, Resnek, et. al.	1998/93/2005	CHS	12	Sup

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Mathematics/Spec Ed	Saxon Math, Intermediate 3, 4 and 5	Hake, Stephen	2009	TEMS	5-8	Class
Psychology	New Psychiatry, The	Maxmen, Jerrold S.	1986			
Psychology	Sociology: The Study of Human Relations	Thomas	1990			
Psychology	Understanding Psychology	Bringle, et. al.	1985			
Psychology	Understanding Psychology, 6 Ed	Kasschau	1995	CHS	11-12	Sup
Psychology/Social Studies	Psychology and You	McMahon, et. al.	1990/2000	CHS	11-12	
Science	Action Chemistry	Bolten, et. al.	1979			
Science	Animal Communication	Unknown	1984			
Science	Animal Kingdom	Atwater, Mary, et. al.	1993	VFMS	5	Class
Science	Animals (Science Explorer Series)		2002	VFMS	7	Class
Science	Astronomy - Science Explorer		2007		6	Class
Science	Backyard Bugs	Nelson, Joanna	1990			
Science	Barnes & Noble Thesaurus of Geology	Barnes & Noble	1982			
Science	Basic Chemistry	Success in Science Series		CHS	7-8	
Science	Bats	Gibbons, Gail	2000	ELEM	1-2	Sup

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Science	Beginnings of Human Life	Edwards, T. J.	1985			
Science	Big Dipper	Branley, Franklin M.	1991	ELEM	1	Sup
Science	Biological Science: Interaction of Experiments and Ideas	Unknown	1983			
Science	Biology	Curtis/Barnes	1989			
Science	Biology	Pace Curriculum		CHS	4-5	
Science	Biology	Miller/Levine	New edition	CHS	9-11	Class
Science	Biology	Nowicki, Stephen	2015	CHS	9-12	Class
Science	Biology	Miller/Levine	1998/09	CHS	9-10	
Science	Biology Concepts and Connections	Cambell/Reece/Taylor/Simon/Hoga n	2015	CHS	9-10	Class
Science	Biology: A Journey Into Life	Arms/Camp, et. al.	1988/94	CHS	10	Class
Science	Biology: Concepts & Connection	Campbell/Reece/Taylor	2006	CHS	9-10	Class
Science	Biology: Cycles of Life	Parke & Enderle	2006	CHS	9-12	Class
Science	Biology: Visualizing Life	Johnson, G. B.	1996	CHS	10	Class
Science	Book About Planets and Stars, A	Regot, Betty Polisar	1988	ELEM	1-2	Sup
Science	Book of Planets, The	Turst, Clint	2006	ELEM	1-2	Sup

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Category	Title	Author	Year	Bldg	Grade	Set Size
Science	Campbell Biology Concepts & Connections	Reece, Taylor, Simon, Hogan, Dickey	2012	CHS	9-12	Class
Science	Can You See The Wind?	Fowler, Allan	1999	ELEM	1-2	Sup
Science	Cells & Heredity - Science Explorer		2008		6	Class
Science	Chemical Building Blocks	Maoulis, Cyr	2002	VFMS	7	Class
Science	Chemical Building Blocks: Science Explorer	Prentice-Hall, Corporate Author	2000	VFMS	7	Sup
Science	Chemical Interactions: Science Explorer	Prentice-Hall Corporate Author	2000	TEMS/VFMS	8	Class
Science	Chemical Principles	Masterson/Hurley, et. al.	1985/86/93	CHS	10-11	Class/Sup
Science	Chemical Principles & Reactions	Masterson/Hurley	1993	CHS	10-11	Class/Sup
Science	Chemical Principles & Reactions, 6th edition	Masterson/Hurley	1993/2009	CHS	10-11	Sup
Science	Chemicals in Action	Donovan/Poole/Yak, et. al.	1987/95	CHS	11	Class/Sup
Science	Chemistry & Chemical Reactivity	Kotz/Treichel	2003	CHS	10-11	Class
Science	Chemistry: Chem/Matters	American Chemical Society	1985/86/2001	CHS	11	Sup
Science	Chemistry: Matter and Change	Dingrando, et. al.	2005	CHS	10-12	Class
Science	Chemistry: The Central Science	Brown, LeMay	1981/91	CHS	11	Sup
Science	Chemistry: The Central Science, 12th edition	Brown/Lemar/Bursten/Murphy/Woodward	2012	CHS	10-12	

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Category	Title	Author	Year	Bldg	Grade	Set Size
Science	Chemistry: The Study of Matter	Dorin	1982/92	CHS	11	Class
Science	Child In The Woods	Louv, Richard	2008	ELEM	K	Sup
Science	CK-12 Chemistry, 2nd edition, ebook	Berwick/Forsythe/Parsons/Robinson/Dupon	2011	CHS	9-12	
Science	Clothes And Toys	Chancellor, Deborah	2010	ELEM	2	Sup
Science	Communities of Molecules	Devoe	1981			
Science	Concept Physics	Hewitt	2002	CHS	12	Class
Science	Concepts in Physics	Miller, et. al.	1980			
Science	Conceptual Physical Science	Hewitt/Suchoci/Hewitt	2003	CHS	9	Class
Science	Conceptual Physics	Hewitt, Paul G.	1981/87	CHS	12	Class
Science	Conestoga Honors Chemistry, ebook	Berwick/Forsythe/Parsons/Robinson	2011	CHS	10-12	
Science	Contemporary Chemistry: A Practical Approach	Saland, Leonard	1986			
Science	Cross Number Puzzles: Student Record Book	Murfin, et. al.	1980			
Science	Current Science, Magazine		1985/86			
Science	Dinosaurs To The Rescue	Krasny, Laurene/Brown, Marc	1992	ELEM	2	Sup
Science	Discovery Works 5	Mullane, R. Mike, et. al.	1996	VFMS	5	Class

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Category	Title	Author	Year	Bldg	Grade	Set Size
Science	Drop Around The World, A	McKenley, Barbara Shaw	1998	ELEM	1-2	Sup
Science	Earth And I, The	Asch, Frank	2008	ELEM	2	Sup
Science	Earth Cycles	Ross, Michael E.	2001	ELEM	1	Sup
Science	Earth Science Textbooks	Alexander/Fiegel	1987			
Science	Earth's Waters, Astronomy, Bacteria to Plants, Cells and Heredity	Science Explorer Series	2000		6	Class
Science	Ecological Energetics	Foin, A. C.	1984			
Science	Environmental Science	Braus & St. Antoine	2007	CHS	9-12	Class
Science	Environmental Science	Miller	1998/2004	CHS	10-12	Class
Science	Environmental Science for AP	Friedland/Relyea/Courard-Havri	2012	CHS	9-12	Class
Science	Environmental Science: Working with the Earth, 10th edition	Miller, Tyler G.	2005	CHS	10-12	Class
Science	Environmental Science: Your World Your Turn	Withgott	2011	CHS	9-12	Class
Science	Environmental Sciences		2002	VFMS	7	Class
Science	Essentials of Anatomy & Physiology, 6th ed.	Martini, F./Bartholomey, E.		CHS	10-12	Class
Science	Exploring Space	Mor, Evan	2008	ELEM	1-2	Sup
Science	Farming	Gibbons, Gail	1990	ELEM	K	Sup

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Category	Title	Author	Year	Bldg	Grade	Set Size
Science	Feel The Wind	Dorros, Arthur	1990	ELEM	K-2	Sup
Science	Flash Crash Rumble Roll	Branley, Franklin M.	1999	ELEM	1-2	Sup
Science	Flight of the Honey Bee	Huber, Raymond	2013	NES	3	
Science	Focus on Physical Science	Heimler/Price	1984			
Science	Follow That Trash	Jacobs, Francine	1996	ELEM	2	Sup
Science	For The Love Of Our Earth	Hallinan, P. K.	1992	ELEM	2	Sup
Science	From Cow To Ice Cream	Knight, Bertram T.	1997	ELEM	K	Sup
Science	Fundamentals of Physics	Resnick/Halliday/Walker	2005	VFMS/CH S	9-12	Class
Science	Fundamentals of Physics, 10th ed.	Haliday/Resnick/Walker		CHS	11-12	Class
Science	Gateways to Science	Holmes, et. al.	1985			
Science	General Chemistry: An Integrated Approach	Hill & Petrucci	1985/99	CHS	11	Class
Science	General Chemistry: With Qualitative Analysis	Whitten, et. al.	2000	CHS	11-12	Class
Science	Genetic Variation & Evolution	Ayalo	1986			
Science	Globe Chemistry Workshops 1, 2, 3	Rosen, Seymour	1988			
Science	Golden Guide: Geology	Rhodes	1972			

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Category	Title	Author	Year	Bldg	Grade	Set Size
Science	Golden Guide: Seashore	Zim, Ingle	1975			
Science	Golden Guide: Sky Observer's Guide	Mayall, et. al.	1977			
Science	Golden Guide: Weather	Lehr, et. al.	1975			
Science	Guide to the Study of Fresh Water Biology, A	Needham/Heedham	1962			
Science	Guidebook for Teaching Physics	Yurkewicz, William Jr.	1985			
Science	Habitat Spy	King, Cynthia Kieber	2011	ELEM	K	Sup
Science	Harcourt Science	Bell, Michael J., et. al.	2006	TEMS		Class
Science	Heath Chemistry: Chapter Worksheets	Herron, et. al.	1987			
Science	Heath Chemistry: Lab Manual	Herron, et. al.	1987			
Science	Heath Chemistry: Laboratory Experiments	Herron, et. al.	1987	CHS	11	Sup
Science	Heath Chemistry: Teachers' edition	Herron, et. al.	1987			
Science	Heath Chemistry: Tests	Herron, et. al.	1987			
Science	Heath Chemistry: Workbook	Herron, et. al.	1987			
Science	Heath Science	Reque, Barufaidi, et. al.	1985/86			
Science	Hedge Blasts Off	Brett, Jan	2006	ELEM	1-2	Sup

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Category	Title	Author	Year	Bldg	Grade	Set Size
Science	Hey, Get Off Our Train	Burningham, John	1994	ELEM	K	Sup
Science	Hibernation			ELEM	K	Sup
Science	Hoax, The	Dr. Seuss	1971	ELEM	1-2	Sup
Science	Holt Science	Abruscato, et. al.	1986			
Science	How Things Work: The Physics of Everyday Life	Bloomfield, Louis A	2001	CHS	12	Class
Science	Human Biological Rhythms	Palmer	1986			
Science	Human Footprint	Kirk, Ellen	2011	ELEM	2	Sup
Science	Human Genetics: Concepts and Applications, 11th ed.	Lewis, Rick		CHS	10-12	Class
Science	If You Decide To Go To The Moon	Kellogg, Steven/McNulty, Faith	2005	ELEM	1-2	Sup
Science	I'm A Seed	Margolis, Jean	1996	ELEM	K	Sup
Science	Insects: Golden Guide	Unknown				
Science	Inside Earth		2000	TEMS/VF MS	8	Class
Science	Instinct and Intelligence	Hinds	1986			
Science	Interdisciplinary Approach to Chemistry: Comm of Molecules	Gardner, et. al.	1978			
Science	Interdisciplinary Approach to Chemistry: Diversity and Periodicity	Gardner & Heikkinen	1978			

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Category	Title	Author	Year	Bldg	Grade	Set Size
Science	Interdisciplinary Approach to Chemistry: Forms & Function	Gardner & Heikkinen	1978			
Science	Interdisciplinary Approach to Chemistry: Reactions & Reason	Gardner & Heikkinen	1978			
Science	Invention Encyclopedia	N/A	1982			
Science	Just A Dream	Van Allshrug, Chris	1990	ELEM	1-2	Sup
Science	Keystone Finish Line: Biology	Continental Press	2013	CHS	9	Sup
Science	Laboratory Experiments in Action	Bolten, et. al.	1979			
Science	Laboratory Manual Experiments in Biology	Eberhard, Carolyn	1988	CHS	10	Sup
Science	Laboratory Manual for Conceptual Physics	Hewitt, Paul G.	1987	CHS	12	Sup
Science	Laboratory Manual: Chemistry - The Study of Matter	Dorin	1982	CHS	11	Class
Science	Little Beaver and the Echo	McDonald, Amy	1998	ELEM	1-2	Sup
Science	Living in the Environment, 13th edition	Miller, Tyler G.	2004/06	CHS	10-12	Class
Science	Living Things	Teter/ Edwards/Otto	1981/85			
Science	Magic School Bus Has a Heart	Capeci, Anne	2005	ELEM	K	Sup
Science	Magnets: Pulling Together, Pushing Apart	Rosinski, Natalie	2008	ELEM	1-2	Sup
Science	Michael Bird Boy	dePaola, Tomie	1991	ELEM	2	Sup

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Science	Microbiology Coloring Book	Alcamo, Edward	1998/2006	CHS	10-12	Class
Science	Mixing and Separating	Oxlade, Chris	2009	ELEM	K	Sup
Science	Modern Biology	Otto/Teter, et. al.	1981/88/93/95	CHS	10	Class
Science	Modern Biology	Postlethwait/Hopson	2006	CHS	9-10	Class
Science	Moon Seems To Change	Branley, Franklin M.	1987	ELEM	1	Sup
Science	Moon, The	Simm, Seymour	2003	ELEM	1-2	Sup
Science	Moses Goes To a Concert	Millman, Isaac	2002	ELEM	1-2	Sup
Science	Motion, Force and Energy		2002/09	VFMS	7-8	Class
Science	Motion, Force and Energy: Science Explorer		2000	VFMS	7-8	Class
Science	Night Sky, The	Hamilton, Meredith		ELEM	1	Sup
Science	On the Same Day In March	Singer, Marilyn	2002	ELEM	1-2	Sup
Science	One Well: Story of Water on Earth	Straws, Rochelle	2007	ELEM	2	Sup
Science	Orbits	Stanchfield, Gunning	1986			
Science	Origin of Life	Weese	1984			
Science	P. B. Geology Fact Book	Boyer, et. al.				

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Science	Physical Science		2012	CHS	10-12	Class
Science	Physical Science	McLaughlin, Thompson	2005	CHS	9	Class
Science	Physical Science	Frank/Wysession/Yancopoulos	2004	CHS	11-12	Class
Science	Physical Science	Marshall/Jacobs	2012	CHS	11-12	Class
Science	Physical Science	Marshall, R/Jacobs, D		CHS	10-11	Class
Science	Physical Science	Hurd, D.	1993	CHS	9	Class
Science	Physical Science, Glencoe	McLaughlin	2005	CHS	9	Class
Science	Physics Principles and Problems	Murphy, James T.	1982/86/9 2	CHS	11-12	Class
Science	Physics Teacher, The	N/A	Periodical	CHS	12	Sup
Science	Physics, 7th edition	Giancoli, Doug	2013	CHS	10-12	Class
Science	Physics, Forces and Motion	Prentice-Hall Corporate Author	1994	TEMS/VF MS	8	Class
Science	Physics, Principles and Applications	Giancoli, Douglas C.	1991/200 2	CHS	11-12	Class
Science	Planets In Our Solar System	Branley, Franklin M.	1998	ELEM	1-2	Sup
Science	Practical Guide for the Amateur Naturalist, A	Durrell	1982	VFMS	6	Sup
Science	Principles and Problems in Physics	Zitzewitz/Neff/Davids	1992	CHS	12	Class

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Category	Title	Author	Year	Bldg	Grade	Set Size
Science	Problems of Africa	Compilation	1986			
Science	Raintree Illustrated Science Encyclopedia		1979			
Science	Recycle	Gibbons, Gail	1996	ELEM	1-2	Sup
Science	River Ran Wild, A		2002	ELEM	1-2	Sup
Science	Rocks and Minerals			ELEM	K	Sup
Science	Science		2006	VFMS	5	Class
Science	Science	Rockcastle, et. al.	1984			
Science	Science	Cohen, et. al.	1986			
Science	Science (Magazine)	Weekly Reader	1888/89			
Science	Silver Burdett Science	Herron, et. al.	1987		6	
Science	Silver Burdett Science, Books1-6	Mallinson, et. al.	1985			
Science	Snow is Falling	Branley, Franklin M.	1987	ELEM	1-2	Sup
Science	So That's How the Moon Changes Shape	Fowler, Allan	1992	ELEM	1-2	Sup
Science	Sound	Walker, Sally	2005	ELEM	1-2	Sup
Science	Student Record Book Lab, 1c and 2a	Parker, Dan H.	1972			

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Category	Title	Author	Year	Bldg	Grade	Set Size
Science	Study of Matter	Dorin	1992	CHS		Sup
Science	Sun	Tomecek, Steve		ELEM	1	Sup
Science	Tell Me Tree: All About Trees	Gibbons, Gail	2002	ELEM	K	
Science	There's No Place Like Space	Rabe, Trish	1999	ELEM	1-2	Sup
Science	Thunder Cake	Polacco, Patricia	1997	ELEM	1-2	Sup
Science	Visualize Life	Johnson, G.	1994	CHS	9	Class
Science	Visualizing Environmental Science	Hassenzahl/Hagen/Berg	2011	CHS	10-12	Class
Science	Visualizing Environmental Science, 4th edition	Berg, L., Hassenzahl, D., Hager, Mary Catherine	2013	CHS	9-12	Sup
Science	Voyage of the Mimi	Bank St. College Proj	1985/89	VFMS	6	Class
Science	Weather and Climate (Science Exploror)	Prentice-Hall Corporate Author	2000	TEMS/VFMS	8	Class
Science	Weather In Action Kit (Telecommunication Unit)			TEMS	5	
Science	Weather Words and What They Mean	Gibbons, Gail	1992	ELEM	1-2	Sup
Science	Whales in the Classroom, Oceanography	Wade, Larry	1992	VFMS	6	Class
Science	Whales in the Classroom, Volume 2	Larry Wade	1995	VFMS	6	Class
Science	What Is a Scientist?	Lehn, Barbara	1999	ELEM	K	Sup

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Category	Title	Author	Year	Bldg	Grade	Set Size
Science	What is Biotechnology? Biotechnology at Work	Unknown	1989			
Science	What Magnets Can Do	Fowler, Allan	1995	ELEM	K	Sup
Science	What Makes Day & Night	Branley, Franklin M.	1980/86	ELEM	K-2	Sup
Science	What Will the Weather Be?	Dewitt, Lynda	1993	ELEM	K	Sup
Science	What's the Weather Today?	Robinson, Fay	1995	ELEM	K	Sup
Science	Where Do Puddles Go?	Robinson, Fay	1995	ELEM	K	Sup
Science	Why Do Leaves Change Color?	Maestro, Betsy	1994	ELEM	1-2	Sup
Science	Will It Float Or Sink	Stewart, Melissa	2006	ELEM	K	Sup
Science	Wump World	Peet, Bill	1981	ELEM	2	Sup
Science	Zoo in the Sky, The	Mitton, Jacqueline	1999	ELEM	1	Sup
Social Studies	13 Colonies: A New Life in a New World (American Milestones), The	Marsh, C.	2010	TEMS/VF MS	7	Sup
Social Studies	A History of Europe in the Modern World	Palmer/Colton/Kramer	2014	CHS	11-12	Class
Social Studies	A History of Western Society, 5th edition	McKay	1995		10	
Social Studies	About Philosophy, 8th edition	Wolff, Robert Paul	2002	CHS	11-12	Sup/Class
Social Studies	Africa	Unknown	1980			

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Social Studies	African American History	Hine	2006	CHS	11-12	Sup
Social Studies	African Kingdoms	Scher, Linda	2000	VFES	1	Sup
Social Studies	America the Beautiful PA	Kent, Deborah	1988			
Social Studies	American Anthem: Reconstruction to the Present	Ayers, Schulzinger, de la Teja, Gray White	New text	CHS	10	Class
Social Studies	American Government	Wilson, James	2004/06	CHS	12	Class
Social Studies	American Government, 12th edition, AP edition	O'Connor, Karen	2013	CHS	11	Class
Social Studies	American Government, 5th Edition	Wilson, James	1995	CHS	12	Class
Social Studies	American Government, 9th Edition (2004)	Wilson, James	2004	CHS	12	Class
Social Studies	American Government, Annual edition	Stinebrickner, Bruce	1987/88			
Social Studies	American Government: A Look Inside	Wilson, James	1992			
Social Studies	American Government: Institutions and Policies	Wilson, James	1986			
Social Studies	American Nation, The	Davidson, James/Stoff, Michael	1998		8	Class
Social Studies	American Odyssey: The US in the 20th Century	Nash	1994			
Social Studies	American Pageant	Bailey, Thomas	1983/87/94/2002	CHS	11	Class/Sup
Social Studies	American Pageant, The	Kennedy	2002	CHS	11	Class

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Social Studies	American Pageant: A History of the Republic	Bailey, Thomas, et. al.	1994	CHS	11	Class
Social Studies	American People: A History, The	Maier	1986	TEMS		Class
Social Studies	American Revolution from A to Z	Crawford, Laura				Sup
Social Studies	American Spirit, The	Unknown	1984			
Social Studies	American Spirit: US History as Seen by Contemporaries	Bailey, Thomas A., et. al.	1987			
Social Studies	Americans, The	Danzer, Gerald A.	1999/2005	CHS	10-11	Class
Social Studies	Americans, The	Danzer, Klor de Alva, Krieger, Wilson	New edition	CHS	10	
Social Studies	Americans, The: Reconstruction Through the 20th Century		1999/2008	CHS	11	Class/Sup
Social Studies	Amish Children	Good, Phyllis Pellman	2000	VFMS	7	Class
Social Studies	Applying Economic Concepts - Activity Book	Clayton, Gary E., et. al.	1983			
Social Studies	Atlas		1979			
Social Studies	Atlas of Mankind		1982			
Social Studies	Atlas of our Country			TEMS	8	Class
Social Studies	Aztecs	Scher, Linda	2009	TEMS/VFMS	5	Sup
Social Studies	Barron's Global Studies	Rosenfeld/Geller	1993			

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Social Studies	Basic Debate, 3rd edition	Fryar, et. al.				
Social Studies	Building Citizenship: Civics & Economics	Remy/Clayton/Saffell/Patrick	2013	TEMS	8	Class
Social Studies	Can't You Make Them Behave, King George?	Fritz, Jean	1977	ELEM	4	Class
Social Studies	Canada ABC's	Haugen, Brenda	2004	ELEM	3	Sup
Social Studies	Canada: The Culture	Kalman, Bobbie	2010	ELEM	3	Sup
Social Studies	Cat Who Walked Across France	Banks, Kate	2004	ELEM	4	Sup
Social Studies	Charlotte In Paris	Knight, Joan MacPhail	2003	ELEM	4	Sup
Social Studies	Childhoods of Famous American Series	Guthridge, et. al.				
Social Studies	Childhoods of Famous Americans: Part 1					
Social Studies	China	Chesterton, Consul	1980			
Social Studies	Civics for American	Patrick, et. al.	1986			
Social Studies	Civil Justice and Criminal Justice, 3rd edition.	Living Law Series	1988	CHS	11-12	Class
Social Studies	Civilization and it's Discontent	Freud	1984			
Social Studies	Comparative Politics	Hauss	2006	CHS	12	Class
Social Studies	Comparative Politics	Palmer	1997	CHS	11-12	Sup

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Social Studies	Comparative Politics: Domestic Responses to Global Challenges, 5th edition	Hauss, Charles	2006	CHS	9-12	
Social Studies	Comparative Politics: Political Economy, Political Culture, and Political Interdependency	Palmer, Monte	1997	CHS	11-12	Class
Social Studies	Consent of the Governed: A Study of American Government	Lewinski, et. al.	1987			
Social Studies	Constitution, The	Currie/Stevos	1998	TEMS	8	Class
Social Studies	Creating America		2007	VFMS	7	Class
Social Studies	Creating America: A History of the United States Beginnings Through World War I	Garcia/Ugle/Risinger/Stevos	2007	VFMS	7	Class
Social Studies	Creating America: Beginnings Through World War I		2007	VFMS	7-8	Class
Social Studies	Criminal Justice	Adler, David A.		CHS	11-12	Class
Social Studies	Criminal Justice In America	Constitutional Rights Foundation	2000	CHS	11-12	Class
Social Studies	Criminal Justice: An Introduction, 2nd edition	Adler, Freda	2000	CHS	11-12	Class
Social Studies	Dakota Dugout	Turner, Ann Warren	1985		4	Sup
Social Studies	Daniel Boone - Easy			VFES	3	Class
Social Studies	Declaration of Independence, The	Landau, Elaine				Sup
Social Studies	Earth And Its People, 5th edition	Bulliet/Crossley/Headrich, et. al.	2011	CHS	9	
Social Studies	Economics	Krugman, Paul/Wells, Robin	2006	CHS	11-12	Class

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Social Studies	Economics	Samuelson/Nordhaus	1985			
Social Studies	Economics and the American Free Enterprise System	Abramowitz, et. al.	1988			
Social Studies	Economics Explained by Heibroner & Thurow	Heibroner & Thurow				
Social Studies	Economics: Principles & Policy	Baumol	1994	CHS	11-12	Class
Social Studies	Economics: Principles and Practices	Clayton, Gary E., et. al.	1983			
Social Studies	Economics: Principles and Practices	Clayton, Gary	1995	CHS	11-12	Class
Social Studies	Economics: Principles and Practices	Clayton, Gary	2012	CHS	11	Class
Social Studies	Economics: Principles, Problems and Policies	McConnell/Brue	1999/2002	CHS	11-12	Class
Social Studies	Electing the President	Unknown	1988			
Social Studies	Enduring Vision	Boyer	2000/06	CHS	11	Class
Social Studies	Entrepreneurship: Ideas in Action	Greene, Cynthia L.	2000	CHS	11-12	Class
Social Studies	Ethanol and Other New Fuels	Benduhr, Tea	2009	ELEM	3	Sup
Social Studies	Everybody Bonjours!	Kimmelman, Leslie	2008	ELEM	4	Sup
Social Studies	Explorations in Economics	Krueger, Alan	2014	CHS	11	Class
Social Studies	Exploring Our World: People, Places and Cultures	Boehm, Hawkins, Armstrong, Zike	New text	TEMS/VF MS	5-6	Class

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Social Studies	Exploring World Cultures	Newhill, LaPaglia	1986			
Social Studies	Focus on Africa	Bernhart, Karen	1997	CHS	9	Class
Social Studies	Focus on East Asia	Bernhart, Karen	1997	CHS	9	Class
Social Studies	Focus on Latin America and Canada	Bernhart, Karen	1997	CHS	9	Class
Social Studies	Focus on South and South East Asia	Bernhart, Karen	1999	CHS	9	Class
Social Studies	Focus on the Middle East and North Africa	Bernhart, Karen	1997	CHS	9	Class
Social Studies	Foresman Student Atlas		1998	CHS	9	Class
Social Studies	Gandhi	Demi	2001	ELEM	4	Sup
Social Studies	Geography: The World	Boehm/Armstrong/Hankins	1998	VFMS	6	
Social Studies	Geography: World and It's People	Boehm/Armstrong/Hankins	1998	TEMS	6	Class
Social Studies	Geography: World and It's People	Boehm/Armstrong/Hankins		VFMS	6	Class
Social Studies	George Washington's Breakfast			VFES	3	Class
Social Studies	Getting To Know France And French	Wright, Nicola	1992	ELEM	4	Sup
Social Studies	Give Me Liberty	Elliot, L. M.	2006	VFMS	7	Class
Social Studies	Global Studies, 2nd edition	Rosenfeld	1993	CHS	9	Class

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Social Studies	Goodes World Atlas	Espenshave, et. al.	1984			
Social Studies	Government for Everybody	Jantcen	1992			
Social Studies	Government in America	Hardy	1994			
Social Studies	Hammond's Atlas of United States History, New, revised and expanded editions			CHS	11	Class
Social Studies	Hammond's Comparative World Atlas		Revised edition			
Social Studies	Harcourt Brace Jovanovich Social Studies	Unknown	1985			
Social Studies	Heath Social Studies	Reque, Barbara Radner	1985/86/87			
Social Studies	Hill! Boom! Pop!	Murrissey, Tricia	2006	ELEM	4	Class
Social Studies	History & Life Student Activities Book	Gutierex-Smith, Patricia	1987			
Social Studies	History and Life	Wallbank, et. al.	1987			
Social Studies	History of our Nation: 1865 to Present		2005	CHS	11	
Social Studies	History of the Modern World, A	Palmer, et. al.	1984			
Social Studies	History of Western Society	McKay, John, et. al.	1991/95/2006	CHS	10	Class/Sup
Social Studies	Holt Social Studies	Cangemi, J.	1986			
Social Studies	Holt World History: Human Legacy (Full Survey)	Ramirez/Stearns/Wineburg	2008	CHS	9	Class

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Category	Title	Author	Year	Bldg	Grade	Set Size
Social Studies	Human Experience: A World History	Farah, Karis	1990			
Social Studies	ICC Mummy	Dubowski, Mark/East, Cathy		VFES	2	Class
Social Studies	If You Traveled West in a Covered Wagon	Levine, Ellen	1995	HES	4	Class
Social Studies	Incas	Scher, Linda	2010	TEMS/VF MS	5	Sup
Social Studies	Indian Captive	Lenski, Lois	1941	TEMS	7	Class
Social Studies	Into The Wild	Kratkauer, Jon	1996	CHS	11-12	Class
Social Studies	Introduction to Comparative Politics	Kesselman/Krieger/Joseph	2013	CHS	11-12	Class
Social Studies	Introduction to the Social Sciences	Bonsting, J. J.	1985			
Social Studies	Introductory Economics	Gordon & Dawson	1986			
Social Studies	Inuksuk Book, The	Wallace, Mary	1999	ELEM	3	Sup
Social Studies	Ishmael	Quinn, Daniel	1993	CHS	12	
Social Studies	Jambo Means Hello	Feelings, Muriel	1974	VFES	1	Sup
Social Studies	Jamestown: America's First Permanent Settlement (American Milestones)	Marsh, C.	2006	TEMS/VF MS	7	Sup
Social Studies	Johann Gutenberg and the Printing Press	Olson, Kay Melchisedech				
Social Studies	Just Jane	Lavender, William	2005	VFMS	7	Class

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Category	Title	Author	Year	Bldg	Grade	Set Size
Social Studies	Katie's Trunk	Turner, Ann Warren	1992		4	Sup
Social Studies	Kids Discover 7 Wonders		2006	VFMS	5	Class
Social Studies	Kids Discover Ancient China		1998	VFMS	5	Class
Social Studies	Kids Discover Ancient Egypt		2001	VFMS	5	Class
Social Studies	Kids Discover Ancient Greece	Sands, Stella	1994			
Social Studies	Kids Discover Archaeology		1998	VFMS	5	Class
Social Studies	Kids Discover India		1997	VFMS	5	Class
Social Studies	Kids Discover Mesopotamia		2004	VFMS	5	Class
Social Studies	Kids Discover Mummies		2005	VFMS	5	Class
Social Studies	Kids Discover Pompeii		2006	VFMS	5	Class
Social Studies	Kids Discover Pyramids	Sands, Stella	1993			
Social Studies	Kids Discover Roman Empire	Sands, Stella	1993			
Social Studies	Krugman's Economics for AP	Krugman, Paul		CHS	11-12	Class
Social Studies	Latin America, Middle East, Individual South Continents, Japan, Africa	Unknown	1986/87			
Social Studies	Lazy Lion	Hadithi, Mwenye/Kennaway, Adrienne	1991	VFES	1	Sup

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Category	Title	Author	Year	Bldg	Grade	Set Size
Social Studies	Liberty or Death: The American Revolution: 1763-1783	Maestro, Betsy				Sup
Social Studies	Liberty! How the Revolutionary War Began	Penner, Lucille Recht	2002	BES	4	Class
Social Studies	Life in an Amish Community	Wagner, Katherine	2001	VFMS	7	Class
Social Studies	Little House on the Prairie	Wilder, Laura Ingalls	1935/53/7 1	HES	4	Class
Social Studies	Living Law, Volume 1: Criminal Justice and Volume 2: Civil Justice	Scholastic and Constitutional Rights Foundation	1988			
Social Studies	Loonies and Toonies	Ulmer, Mike	2006	ELEM	3	Sup
Social Studies	Magic Tree House: Research Guide: American Revolution	Osborne, Mary Pope	2004	BES	4	Class
Social Studies	Magic Tree House: Revolutionary War on Wednesday	Osborne, Mary Pope	2000	BES	4	Class
Social Studies	Magruder's American Government	McClenaghan, William A.	1986/94/2 004/05/13	CHS	11	Class/Sup
Social Studies	Make Your Own Inuksuk	Wallace, Mary	2001	ELEM	3	Sup
Social Studies	Maps	Markham, Lois	2009	TEMS/VF MS	5	Sup
Social Studies	Maya, The	Sands, Stella	2009	TEMS/VF MS	5	Sup
Social Studies	McGraw-Hill Social Studies: Our Nation, Our World	Martelli, et. al.	1986			
Social Studies	Message of Ancient Days	Armento, Beverly, et. al.	1994	VFMS	5	Class
Social Studies	Mexico	Kevin Supplies	2002	TEMS/VF MS	5	Sup

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Social Studies	Mexico	Marx, David F.	2000	ELEM	3	Sup
Social Studies	Mexico	Landau, Elaine	2008	ELEM	3	Sup
Social Studies	Miracles on Maple Hill			VFES	3	Class
Social Studies	Muslims In America	Allen Verbrugge	2005	VFMS	7	Class
Social Studies	My First Ramadan	Katz, Karen	2007	ELEM	2	Class
Social Studies	Nettie's Trip South	Turner, Ann Warren	1987	DES	3-4	Class
Social Studies	Oh Canada!	Gurth, Per. Henrik	2009	ELEM	3	Sup
Social Studies	Oil Spill!	Berger, Melvin	1994	ELEM	3	Sup
Social Studies	Our Country and Our World	Winston, Barbara	1988			
Social Studies	Our Country's Presidents	Unknown				
Social Studies	Painted Words and Spoken Memories	Aliki	1998	ELEM	3	Sup
Social Studies	Pennsylvania		2001	ALL	3	Class/Sup
Social Studies	Pennsylvania (From Sea to Shining Sea)			VFES	3	Class
Social Studies	People and Nations Workbook	Mazour, et. al.	1987			
Social Studies	Peru	Byers, Helen	2011	TEMS/VF MS	5	Sup

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Category	Title	Author	Year	Bldg	Grade	Set Size
Social Studies	Pilgrims at Plymouth, The	Penner, Lucille Recht	2002	BES	4	Class
Social Studies	Pink and Say	Palacco, P.	1994	NES	4	Class
Social Studies	Points of View: 5th edition	DiClerico/Hammock	1992	CHS	12	Class
Social Studies	Points of View: Readings in American Government and Politics	DiClerico	1992			
Social Studies	Practical Politics and Government in the U. S.	Madden, John R.	1976			
Social Studies	Psychology	Myers, David G.	1992/2013	CHS	11-12	
Social Studies	Psychology	Myers, John R.	2001	CHS		Class
Social Studies	Psychology, 6th and 8th editions	Myers, David G.	2000/07	CHS	11-12	Class/Sup
Social Studies	Psychology. 10th Edition	Myers, David G	2013	CHS	11-12	Sup
Social Studies	Quick Reference World Atlas		1995/96	DES/HES	4	Class/Sup
Social Studies	Report Card, The	Clements, Andrew	2005	BES	4	Class
Social Studies	Revolutionary War, The	January, Brendan				Sup
Social Studies	Riddle of Penncroft Farm, The	Jensen, Dorothea	1989	HES	4	Class/Sup
Social Studies	Roanoke, The Lost Colony: An Unsolved Mystery	Stemple, Heidi				Sup
Social Studies	Social Studies: United States History, The Early Years	Viola, Herman Dr./Antler, Senior	2008		4	Class

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Category	Title	Author	Year	Bldg	Grade	Set Size
Social Studies	Sociology: A Down To Earth Approach	Henslin, James M.	2008	CHS	11-12	Class
Social Studies	Sociology: Understanding Society	Rose, Glazer	1984			
Social Studies	Something About America	Testa, Maria	2005	VFMS	7	Class
Social Studies	Sophie's World	Gaarder, Jostein	1996	CHS	11-12	Class
Social Studies	Storytellers History: The American Revolution	Sheinkin, Steve	2005	VFES	4	Class
Social Studies	Strategic Debate	Wood, Goodnight	4th edition			
Social Studies	Street Law	Arbetman, Lee	1999	CHS	11-12	Class
Social Studies	Studying Culture		1981			
Social Studies	These US R-M Atlas of American History	Rand McNally & Co.	1974/85			
Social Studies	Thinking About Psychology (3rd ed.)	Charles Blair-Broeker, Randal M. Ernst, David Myers	3rd edition	CHS	11-12	
Social Studies	This Is Paris	Susek, M.	2004	ELEM	4	Sup
Social Studies	Thunder at Gettysburg	Ganch, Patricia	1975/86	VFES	4	
Social Studies	Train to Pakistan	Singh, Khushwant	1981			
Social Studies	Understanding Our Country	King, et. al.	1983			
Social Studies	United States and it's People, The	King, David, et. al.	1993	CHS	11	Sup

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## Supplemental and Classroom Textbook List

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Social Studies	United States Government: Democracy in Action	Remy, Richard C.	2006/10	CHS	11-12	Class
Social Studies	United States History Early Years	Viola, Herman Dr.	2008	VFES	4	Class
Social Studies	Valley Forge	Ammon, Richard	2006	BES	4	Class
Social Studies	Viking World, The	Rossi, Ann. M.	2012	TEMS/VF MS	5	Sup
Social Studies	Vikings	Sands, Stella	2012	TEMS/VF MS	5	Sup
Social Studies	Walk Two Moons	Creech, Sharon	1994	TEMS	7	Class
Social Studies	What Was the Boston Tea Party?	Krull, Kathleen	2013	TEMS/VF MS	7	Sup
Social Studies	When The Legends Die	Borland, Hal	1963	TEMS	7	Class
Social Studies	Who Was Ben Franklin?	Fradlin, Dennis	2002	TEMS/VF MS	7	Sup
Social Studies	Who Was Christopher Columbus?	Bader, Bonnie	2013	TEMS/VF MS	7	Sup
Social Studies	Who Was George Washington?	Edwards, Roberta	2009	TEMS/VF MS	7	Sup
Social Studies	Who Was Marco Polo?	Holub, Joan	2007	TEMS/VF MS	7	Sup
Social Studies	Who Was Paul Revere?	Edwards, Roberta	2011	TEMS/VF MS	7	Sup
Social Studies	Who Was Thomas Jefferson?	Fradin, Dennis	2003	TEMS/VF MS	7	Sup
Social Studies	Who Was William Penn?: And Other Questions	Figley, Marty	2012	TEMS/VF MS	7	Sup

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Category	Title	Author	Year	Bldg	Grade	Set Size
Social Studies	William Penn	Steffoff, Rebecca	1998	VFMS	7	Class
Social Studies	William Penn, Founder of Pennsylvania	Somerville, Barbara A.	2006	VFMS	7	Class
Social Studies	World Atlas	Danzer, Gerald A.	1985			
Social Studies	World Cultures: A Global Mosaic	Ahmad/Iftikhar/Brodsky, et. al.	1993	CHS	9	Class
Social Studies	World Geography and Cultures	Larson, Stephen D./Petlinski, James	2002	CHS	9-12	Class/Sup
Social Studies	World History	Janus		CHS	6	
Social Studies	World History	Ellis/Esler	2009	CHS	9	
Social Studies	World History	King, Wayne E./Lewinski, M.	2008	CHS	9	Class
Social Studies	World History: Continuity and Change	Hanes	1997	CHS	9	Class
Social Studies	World History: Human Legacy	Ramirez/Stearns/Wineburg	2008	CHS	9	
Social Studies	World History: People and Nations	Miller, Sue	2000	CHS	10	Class
Social Studies	World History: Perspectives on the Past	Krieger	1992/99	CHS	10	
Social Studies	World Made New: Why the Age of Exploration	Aronson, Marc	2007	TEMS/VF MS	7	Sup
Social Studies	World Regional Geography	Pulsipher	2002/06	CHS	9-12	Class/Sup
Social Studies	World Regional Geography, Global Patterns, Local Lives	Pulsipher, Lydia & Alex	2002	CHS	9-12	Class/Sup

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Category	Title	Author	Year	Bldg	Grade	Set Size
Social Studies	World Studies: Africa	Jacobs, LeVasseur	2005	VFMS	6	Class
Social Studies	World Studies: Asia & the Pacific	Jacobs, LeVasseur	2005	VFMS	6	Class
Social Studies	World Studies: Europe & Russia	Jacobs, LeVasseur	2005	VFMS	6	Class
Social Studies	World Studies: Foundations Of Geography	Jacobs, LeVasseur	2005	VFMS	6	Class
Social Studies	World Studies: Latin America	Jacobs, LeVasseur	2005	VFMS	6	Class
Social Studies	World Studies: The Ancient World		2005	TEMS/VF MS	5	Class
Social Studies	World Studies: USA & Canada	Jacobs, LeVasseur	2005	VFMS	6	Class
Social Studies	You Wouldn't Want to Be An American Colonist! A Settlement You'd Rather Not Start	Morley, J.				Sup
Social Studies/Core	On the Go in Penn	Cunningham	1991	VFMS	3	Class
Study Skills	Improving Your Study Skills	Santernsanio, R.	Latest edition			
Study Skills	Study Skills and Strategies	Unknown	Latest edition			
Study Skills	Time Readings	Spargo, et. al.	1988			
Study Skills	Tips to Students on How to Study	Unknown	1982			
Study Skills	Unlocking Test Taking	Unknown	Latest edition			
Visual & Performing Arts	Contemporary Classical Guitar	Schmid, Will	1982			

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Category	Title	Author	Year	Bldg	Grade	Set Size
Visual & Performing Arts	Enjoyment of Music, The, shorter version, 7th edition	Machlis, Joseph/Forney, Kristine	1995	CHS	9-12	Sup
Visual & Performing Arts	Gardner's Art	Kleiner, Fred S.	2005	CHS		Class
Visual & Performing Arts	Gardner's Art Through The Ages: A Global History, 13th edition	Kleiner, Fred S.	2009	CHS	9-12	Class
Visual & Performing Arts	Gardner's Art Through The Ages; A Global History, 13th ed.	Kleiner, Fred	2009	CHS	10-12	
Visual & Performing Arts	Gardner's Art Throught The Ages, A Global History, 11th ed.	Gardner, Helen	2000	CHS	11-12	Class/Sup
Visual & Performing Arts	History of Rock Music	Dasher, Richard T.	1985/95	CHS		Sup
Visual & Performing Arts	How to Paint with Colored Pencils	Parramon, Jose M.	1988			
Visual & Performing Arts	How to Paint with Pastels	Olmedo, S. G.	1988			
Visual & Performing Arts	Illustrated History of Music for Young Musicians, An	Comeau, Gilles/Covert, Rosemary	1999	VFMS	6	Class
Visual & Performing Arts	Making Music			VFMS	8	Class
Visual & Performing Arts	Music	Unknown	1988		6-8	
Visual & Performing Arts	Music in Theory and Practice (Book 1, Workbook 1)	Benward, Bruce, et. al.	1997	CHS	10-12	Sup
Visual & Performing Arts	Music in Theory and Practice (Volume 1, 9th ed.)	Benward, B/Saker, M.		CHS	10-12	Class
Visual & Performing Arts	Music in Theory and Practice (Volume 1/Workbook & Tape)	Benward, B./White, G.	1997	CHS	10-12	Class
Visual & Performing Arts	Music in Theory and Practice (Volumes 1 and 2 and Workbook)	Bernard, B.; White, G., et. al.	1993/97	CHS	9-12	Class/Sup

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Category	Title	Author	Year	Bldg	Grade	Set Size
Visual & Performing Arts	Music Play	Gagne	1997	ELEM	K-2	Sup
Visual & Performing Arts	Music Play Teacher Edition w/CD			VFES	K-4	Sup
Visual & Performing Arts	Music Theory for Everyone	Leanza, et. al.	1985			
Visual & Performing Arts	Musical Theory		1978			
Visual & Performing Arts	Outline History of Western Music, An	Wold	1989	CHS		Sup
Visual & Performing Arts	Progressive Class Piano	Heerema, Elmer	1984			
Visual & Performing Arts	Pulitzer Prize Winners Collection, The	Various	2013	CHS	10-12	Sup
Visual & Performing Arts	Share the Music		2000	VFES	2-4	Class
Visual & Performing Arts	Share The Music	Bond, Judy, et. al.	1995/2000		2-4	Class
Visual & Performing Arts	World of Music	Palmer, et. al.	1988	DES		Class
Visual & Performing Arts	World of Music	Willoughby, David		VFES	2-4	Class
Wellness,Fitness,Life Mgmt	Anatomy Coloring Book, 3rd edition	Kapit, Wynn/Elson, Lawrence M.	2002	CHS	11-12	Sup
Wellness,Fitness,Life Mgmt	Community First Aid and Safety	American Red Cross, The	2002	CHS	9	Class
World Languages	5 Steps to A 5 - AP Spanish Language and Culture 2014-15	Lavoie, Dennis	2013	CHS	10-11	Class
World Languages	501 Spanish Verbs	Kendris	1996	CHS	11-12	Sup

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Category	Title	Author	Year	Bldg	Grade	Set Size
World Languages	A Toda Vela	Carmen Herrera and Paul Lamontagne	2015	CHS	10-12	Class
World Languages	Abordo	Woodford	1997	CHS	9-12	Class
World Languages	Abriendo Puertas: Antologia de literatuera en espanola	Canthology with no editor	2003	CHS	11-12	Class
World Languages	Ace the AP Italian Language and Culture Exam, 3rd edition workbook	Villa-Sella, Nicoletta	2012	CHS	10-12	Class
World Languages	Advanced Placement French: 2nd edition	Ladd, Girard		CHS	11-12	Class
World Languages	Advanced Placement French: A Guide for the Language Course	Ladd, Girard	1992			
World Languages	Adventuras Literarias	Jarvis, et. al.	1991			
World Languages	Aeneid of Virgil, The	Fitzgerald, et. al.	1989			
World Languages	Amor en Los Tiempos de Colera, Diana	Marquez, G.				
World Languages	Amsco Espanol Esencial	Levy	2004	CHS	10-12	Class
World Languages	Amsco French 3 years, 2nd edition	Blume, Stein		CHS	10-12	Class
World Languages	Amsco German 2-3	Reinert		CHS	11-12	Sup
World Languages	Amsco Latin Dictionary, 2nd edition	Traupman		CHS	9-12	Class
World Languages	Amsco New College French Dictionary	Williams		CHS	9-12	Class
World Languages	Amsco Spanish 2 Years	Nassi/Bernstein	1969	CHS	10-12	Class

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World Languages	Amsco Spanish 3 years	Nassi/Levy	1988	CHS	11-12	Class
World Languages	Amsco Spanish 4 years		2000	CHS		Class
World Languages	Amsco Spanish Dictionary	Amsco		CHS	9-12	Sup
World Languages	Ancience Rome (Welcome to Series)	Miller, Anne	1987			
World Languages	Anthology of French Literature	Baselis/Bitoun	2000/04	CHS	11-12	Sup
World Languages	Anthology of French Literature Advanced Placement	Phedre, et. al.	1989/93/2003	CHS	11-12	Class
World Languages	Antigone	Anouih				
World Languages	Antologia Poetica	Borges/Lorca/Garcia	1987			
World Languages	AP Spanish: A Guide For The Language Course	Diaz, et. al.	1989	CHS	11-12	Class
World Languages	AP Spanish: Preparing for the Language and Culture Exam	Diaz, Jose M.		CHS	10-11	Class
World Languages	AP Spanish: Preparing for the Language Exam	Diaz/Leicher/Prieto/Wissenberg	2006	CHS	10-12	Class
World Languages	Aplicaciones Practicas de la Lengua Espanola	Michllen, Gatski				
World Languages	Aspects of Roman Life - Roman Religion	Massey, Michael	1979			
World Languages	Atala-Rene	Chateaubriand				
World Languages	Avanti! Beginning Italian Workbook	Aski, Janice/Musumeci, Diane	2013	CHS	9-12	Class

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World Languages	Avanti! Beginning Italian, 2nd & 3rd editions	Aski, Janice/Musumeci, Diane	2013	CHS	9-12	Class
World Languages	Aventuras Literarias	Jarvis	1991	CHS	11-12	Sup
World Languages	Basic Conversation Spanish	Kattan, et. al.	1985			
World Languages	Bienvenidos - Spanish 1	Woodford	1997	CHS	9-12	
World Languages	Bon Jour (FI-III, Level III)	Unknown	Current			
World Languages	Bravo 2	Terrell, Munoz, et. al.	1995	CHS	9-12	
World Languages	Bravo Spanish 2 Text		1995	CHS	9-11	Class
World Languages	Cajas de carton: relatos de la vida peregrina de un nino campesino	Jimenez, Francisco	1997	CHS	10-11	
World Languages	Cambridge Latin	Cambridge University Press	1988	CHS	9-12	Sup
World Languages	Cambridge Latin Course Units 2 & 3	Phinney/Bell/Romaine	1988/90	CHS	9-12	Class
World Languages	Cambridge Latin Course, Unit I Workbook	Pope/Bell, et. al.	2001	VFMS	7	Class
World Languages	Cambridge Latin Course, Units 1 & 2	Pope/Bell, et. al.	2001/07	TEMS/VF MS	7-9	Class
World Languages	Candide (HP43)	Voltaire	1972			
World Languages	Candide (SPO 657)	Voltaire	1970			
World Languages	Casi Se Muere	Turner, Lisa Ray/Blaine, Ray	1998	TEMS	7-8	Sup

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World Languages	Cassell's Colloquial Spanish Dictionary	Unknown				
World Languages	Catallus	Bendar, Forsyth		CHS	11-12	Sup
World Languages	Catallus, AP edition	Bender, Henry/Forsyth, Phyllis Young	1996	CHS	11-12	Class
World Languages	Catullus and Horace	Aronson, et. al.	1988			
World Languages	Chinese for Youth, Level 1	Wu, Wei Ling/Wang, Shuhan Chou	1998/2002	CHS	9-12	Class
World Languages	Chinese for Youth, Volumes 1 & 2	Wang, Wu & Chow	1998	CHS	9-12	Class
World Languages	Ciao	Riga, Federici	1999	CHS	9-12	Class/Sup
World Languages	Cicero's Somnium Scipionis	Davis	1988			
World Languages	Cien Sonetos de Amor	Neruda				
World Languages	Civilizacion y Cultura	Copeland, et. al.	1981			
World Languages	Collage	Baker, Russell, et. al.	1985			
World Languages	Collage: 5th edition	Baker, Russell, et. al.	2001	CHS	9-12	Class
World Languages	Collage: Revision De Grammaire	Baker, Russell, et. al.	1990	CHS	11-12	Class
World Languages	Collage: Varietes Culturelles	Baker, Russell, et. al.	1988			
World Languages	Com Fromm Mitt Workbooks 1, 2, 3	Winkler, George	1996	CHS	9-12	Sup

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Category	Title	Author	Year	Bldg	Grade	Set Size
World Languages	Com Paneros	Moltz/Ciaerr		CHS	9-11	Class
World Languages	Companeros 1	Moltz/Ciaerr	1998	CHS	9-10	Class
World Languages	Concise Chinese English Dictionary, 2nd edition			CHS	9-12	Sup
World Languages	Continuemos, 7th edition	Jarvis-Lebreo	1995/2007	CHS	10-12	Class
World Languages	Convercasion y repaso	Copeland, et. al.	1981			
World Languages	Conversaciones, Situacions	Leigh & Ortiz-Carboneres		CHS	11-12	Sup
World Languages	Conversando	Kattan-Ibarra, Juan	1993			
World Languages	Conversation in Spanish: Points of Departure	Sedwick	1981			
World Languages	Conversations, Situations	Taylor, Gillian				
World Languages	Conversemos	Jarvis-Lebreo	1995	CHS	11-12	Class
World Languages	Conversion in French: Points of Departure	Bonnell/Sedwick	1981			
World Languages	Cours Superieur de Francais	Blume	1971			
World Languages	Cuando era Puertorriquena	Santiago, Esmeralda	1994	CHS	12	Class
World Languages	Cuentame Folklore y Fabulas	Kanter, Abby	1994	CHS	9-12	Class
World Languages	Cuentos Del Mundo Hispanico (Album)	Valette, et. al.	1984			

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World Languages	Curso Primero, 2nd edition	Wasserman	2001	CHS	9-11	Class
World Languages	Das Rad (I-III, Level 3)	Unknown	Current			
World Languages	De Viaje (Text and workbook)	Schmidt, C./Woodford, P.	1997	CHS	9-12	Class
World Languages	Denk Mal!	Barske/McKinstry/Schestokay/Sokolosky	2011	CHS	10-12	Class
World Languages	Der Weg Zum Essen	Vail	1986	CHS	11-12	Sup
World Languages	Destinos	Van Patten	1992	CHS	9-12	Class
World Languages	Deutsch Aktuell (German 2, German 3, workbooks, etc.)	Kraft, Wolfgang S.	2004	TEMS/CHS	7-12	Class/Sup
World Languages	Deutsch Gestern und Heute (Textbooks and workbooks)	Walbruck, et. al.				
World Languages	Dia a Dia (Student text)	Valette	1986			
World Languages	Dictionary of Spanish Grammar & Idioms	Hurtgen, Andre				
World Languages	Die Welt Der Jugend, German 2, workbook	Winkler, George	1979			
World Languages	Discovering French			TEMS		Class
World Languages	Discovering French 1 Bleu	Valette, Jean-Paul & Rebecca M.	2004		7, 9	Class
World Languages	Discovering French Activity Book	Valette, Jean-Paul & Rebecca M.	1993			
World Languages	Discovering French Blanc	Valette	1997	CHS	9-12	Class

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Category	Title	Author	Year	Bldg	Grade	Set Size
World Languages	Discovering French Blanc (Text & workbook)	Valette	1994	CHS		
World Languages	Discovering French Blanc 2	Valette, Jean-Paul & Rebecca M.	2004		8-10	Class
World Languages	Discovering French Blanc Activity Book	Valette	1994	CHS	10-12	
World Languages	Discovering French Blanc Level 2 Workbook			VFMS		Class
World Languages	Discovering French Bleu	Valette, Jean-Paul & Rebecca M.	1987/1993/97	VFMS/CHS	7-12	Class/Sup
World Languages	Discovering French Bleu Workbook	Valette, Jean-Paul & Rebecca M.	1993	VFMS	7-8	Sup
World Languages	Discovering French Bleu/Blanc/Rouge	Valette	1996/97	CHS	9-12	Class
World Languages	Discovering French Blue (Text & workbook)	Valette	1993	CHS		
World Languages	Discovering French Blue/Blanc	Valette	1997	CHS	9-11	Class
World Languages	Discovering French Blue/Blanc (workbooks)	Vallette	1994	CHS	9-11	Class
World Languages	Discovering French Level 2 Blanc	Valette	1993/94			
World Languages	Discovering French Nouveau Bleu	Valette, Jean-Paul & Rebecca M.	2004	CHS	9-12	Class
World Languages	Discovering French Rouge (level 3)	Valette	1997	CHS		Class
World Languages	Discovering German					Class
World Languages	Discovering Latin			TEMS		Class

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## Supplemental and Classroom Textbook List

### June 2016

Category	Title	Author	Year	Bldg	Grade	Set Size
World Languages	Discovering Spanish			TEMS		Class
World Languages	Dona Perfecta	Galdos				
World Languages	Douze Contes de Maupassant	Blume	1973			
World Languages	Ecce Romani Book I Meeting the Family	Lawall, G.	1984			
World Languages	El Aleph	Borges	1987			
World Languages	El Coronel No Tiene Quien Le Escriba	Marquez, Garcia				
World Languages	El Hidalgo De La Mancha, reader	Quilter	1973			
World Languages	El Mar y Las Eas Campanas	Neruda				
World Languages	El Mundo de la Juventud (Spanish 2):Cuaderno de Ejercicios (Exercise book)	Landoral/Alfonson	1980			
World Languages	Elementary Latin Translation Book	Hillard & Botting	1984			
World Languages	Emil Und Die Detektive (reader)	Kastner, Erich	1979	CHS	11-12	Sup
World Languages	Empecemos A Charlar!	Millan, Elizabeth	1987			
World Languages	En Attendant Godot	Beckett, Samuel	1952			
World Languages	Ensemble Grammaire	Comeau/Lamoureux	1998	CHS	9-12	Class
World Languages	Ensemble Grammaire, 6th edition	Comeau, Raymond	1999	CHS	11-12	Sup

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## Supplemental and Classroom Textbook List

June 2016

Category	Title	Author	Year	Bldg	Grade	Set Size
World Languages	Ensemble Literature	Comeau, Raymond, et. al.	1986/90			
World Languages	Espanol Esencial Workbooks, Levels, 1, 2, 3	Levy, Stephen	2004	CHS	9-12	Class
World Languages	Estravagario	Neruda				
World Languages	Everyday Conversations in Spanish	David, John Grey				
World Languages	Everyday Situation in French	Martin	1986			
World Languages	Excelability in Advanced Latin	Colakis/DuBose	2003	CHS	9-12	Class
World Languages	Exploring French	Sherran/Hafhern/McCarthy, et.al.	1988			
World Languages	Exploring Spanish	Hafhem/ Sheeran, et. al.	1988			
World Languages	Ficciones	Borges	1987			
World Languages	Fin de Mundo	Neruda				
World Languages	First Latin Book	Jennie, et. al.	1984			
World Languages	First Latin Book II 582-90715-2	Unknown				
World Languages	First Latin Book II 582-99853-0	Unknown				
World Languages	France - Amerique	Le Journal Francais des Etals-Ums	2007	CHS	10-12	Sup
World Languages	French 2 years	Blume, Stein	2004	CHS	9-12	Class

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## Supplemental and Classroom Textbook List

### June 2016

Category	Title	Author	Year	Bldg	Grade	Set Size
World Languages	French 3 years	Blume, Stein	1980/94	CHS	9-12	Class
World Languages	French 3 Years, 2nd edition	Blume, Stein	2006	CHS	9-12	Class
World Languages	French Comprehensive Practice & Testing	Stein, Gail	1992	CHS	11-12	
World Languages	French Dictionary	Steiner		CHS	9-12	Class
World Languages	French For Communication	Russo	1986	CHS	11-12	Class
World Languages	French Grammar 6th edition (Schaum's foreign language series)	Mary Crocker	2013			Sup
World Languages	French is Fun	Stein/Wald	1985			
World Languages	French Preparing For The Language And Culture Examination 2012, AP	Ladd, Richard	2011	CHS	10-12	Class
World Languages	Fuentes Para Conversacion y Composicion	Bermudez, et. al.	1976			
World Languages	Fur Euch Zum Schreiben For Auf Dem Wegel	Winkler, George	1983			
World Languages	Galeria de Arte y Vida	Adey/Albini/Avamzado, et. al.	1989/97	CHS	9-12	Class/Sup
World Languages	Ganz Spontan!	Trim, John	1988			
World Languages	Gasos y Gosas	Canteli, Gussen	1985			
World Languages	German Dictionary	Traupman		CHS	9-12	Class/Sup
World Languages	German I: Arbeitsheft workbook (383668-7)	Unknown				

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## Supplemental and Classroom Textbook List

### June 2016

Category	Title	Author	Year	Bldg	Grade	Set Size
World Languages	German II: Arbeitsheft workbook	Unknown				
World Languages	German II: Workbook	Unknown	1990			
World Languages	German III Workbook	Unknown	1991			
World Languages	German Pupils Textbook: Komm Mit	Holt, Rinehart and Winston	1995	VFMS	7-8	Class
World Languages	German Second & Third Year Workbook	Reinert, et. al.	1985	CHS	10-12	Class
World Languages	German Vocabulary	Weiss	1986			
World Languages	Getting Along In Spanish	Jarvis-Lebrede	1985/92	CHS	11-12	Class
World Languages	Getting Along in Spanish (workbook)	Jarvis, Ana C.	1988			
World Languages	Grundlage Deutsch 3: Fundamentals of German		2007	CHS	9-12	Class
World Languages	Guide For the Language Courses, A	Diaz, et. al.	1989			
World Languages	Histoires Celebres	DeSales	1993	CHS		Class
World Languages	Historia de la Artamila	Matute, Ana M.				
World Languages	Horace Reader, Advanced Placement Latin	Bender, Henry	1998	CHS	11-12	Class/Sup
World Languages	How to Prepare for College Board Achievement - French	Kendris, Christopher				
World Languages	How to Prepare for College Board Achievement - Spanish	Kendris, Christopher				

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## Supplemental and Classroom Textbook List

### June 2016

Category	Title	Author	Year	Bldg	Grade	Set Size
World Languages	Huis Clos, FOO195	Sartre	1947			
World Languages	Huis Clos, HA37	Sartre	1972			
World Languages	i aprobado!	Carthew	1986			
World Languages	Illuminations: French III	Schmitt, Helstrom	1990			
World Languages	Images Deux	Antoine/Vallette	1999	CHS	10-12	Class
World Languages	Images Trois	Antoine/Vallette	1999	CHS	9-12	Class
World Languages	Images Uri Images Deux	Aritaine/Vallette	1999	CHS	9-12	Class
World Languages	Immagina Student Workbook and Textbook	Cummings et al	2011	CHS	10-12	Class
World Languages	Immagina: L'italiano Senza Confini	Anne Cummings	2011			Sup
World Languages	Integrated Chinese, Level 1	Yao, Tao-Chung	1997	CHS	9-12	Class
World Languages	Intersectioning French, 2nd edition		1990	CHS	10-12	Class
World Languages	Intersections	St. Onge, Terry	1991	CHS	10-12	
World Languages	Italian Dictionary			CHS	9-11	Sup
World Languages	Italian Practice and Testing Proficiency	Procopio-Demas, Cocchiara	2001	CHS	9-12	Class
World Languages	Jardin de Invierno	Neruda				

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## Supplemental and Classroom Textbook List

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Category	Title	Author	Year	Bldg	Grade	Set Size
World Languages	Jenney's First Year Latin	Jenney, Charles	1990			
World Languages	Journal Francais D'Amerique	Journal Francais	1985/86			
World Languages	Kaleidoskop	Moeller	1987/94	CHS	11-12	Class
World Languages	Komm Mit	Winkler, George	1995	CHS	9-11	Sup
World Languages	Komm Mit 1 & 2 Activity Book	Winkler, George	1995	CHS		
World Languages	Komm mit German Practice & Activity Books			VFMS	7-8	Class
World Languages	L'Affaire des Tableaux Voles	du Bois, Claude				
World Languages	La Barcarda	Neruda				
World Languages	La Casa de Bernarda Alba	Lorca, Garcia				
World Languages	La Casa en Mango Street	Cisneros, Sandra	1994	CHS	12	Class
World Languages	La Catrina Workbook	Curland		CHS	9-11	Class
World Languages	La Espada Encendida	Neruda				
World Languages	La Gram Aventura De Alejandro	Kanter, Abby	1994	CHS	9-12	Class
World Languages	La Herencia (PUHY)	Klein	1976			
World Languages	La Hojarasca	Marquez, G.				

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## Supplemental and Classroom Textbook List

### June 2016

Category	Title	Author	Year	Bldg	Grade	Set Size
World Languages	La Increible y Triste Historia De Erendira	Marquez, G.				
World Languages	La Mala Hora	Marquez, G.				
World Languages	LaGrand Meaulnes	Fournier, Alaun	1971			
World Languages	LaJalousie	Grollet, Alaun Robbe	1957			
World Languages	Larousse Spanish/French Dictionary		1999	CHS	9-12	Class
World Languages	Las Manos Del Dia	Neruda				
World Languages	Las Piedras del Cielo	Neruda				
World Languages	Latin 2 Years Review Text	Kreundlich		CHS	9-12	Class
World Languages	Latin Dictionary	Traupman		CHS	9-12	Sup
World Languages	Latin for Americans (Book 2)	Jenney				
World Languages	Latin for the Grades, Books I & II	Freundlich, Charles I.	1970	TEMS		
World Languages	Latin Grammar	Wheelock	1992			
World Languages	Latin Poetry	LaFleur, Richard A.	1987			
World Languages	Latin Poetry	Carr/Wedeck	1986/89			
World Languages	Latin Poetry for the Beginning Student	Fleur	1987	CHS		

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## Supplemental and Classroom Textbook List

### June 2016

Category	Title	Author	Year	Bldg	Grade	Set Size
World Languages	Latin: An Introductory Course Based on Ancient Authors	Wheelock	1988			
World Languages	Le Chien Jaune	Simenon				
World Languages	Le Mysfere De La Chambre Jaune	Leroux, Gaston	2003	CHS	10-12	Class
World Languages	Le Petit Prince	Antoine de Saint-Exupery	1971	CHS	12	Class
World Languages	Le Rouge Et Le Noir	Stendhal	1972			
World Languages	Le Silence De La Mer	Vercors	1994	CHS	10-12	Class
World Languages	Lecturas Basicas	Castillo-Feliu, Guillermo	1985			
World Languages	Lectures Et Fantaisies	Galanti	1992	CHS		
World Languages	Lectures Faciles #2 (Panorama)	Valette	1982			
World Languages	LeMonstre dan le Metro Et d'Autres Merveilles	Conroy	1974/77			
World Languages	LeSilence De La Mer	Vercors	1990			
World Languages	LeVoyageur Sans Bagages	Anouih	1958			
World Languages	Literatura Espanola	Kapelusz				
World Languages	Literatura Moderna Hispanica	Gonzalez, et. al.				
World Languages	Literature y Arte	Copeland, Kite, et. al.	1981			

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## Supplemental and Classroom Textbook List

### June 2016

Category	Title	Author	Year	Bldg	Grade	Set Size
World Languages	Longman Latin Readers: Catullus & Horace	Aronson, et. al.	1988			
World Languages	Los Versos Del Capitan	Losada				
World Languages	Maigret Et Le Clochard	Simenon, G	1987	CHS	10-12	Class
World Languages	Maigret Et le Clochard	Simenon				
World Languages	Maigret Et le Fantome	Simenon				
World Languages	Mal Heiter (reader) Mal Ernst	Winkler, George	1982			
World Languages	Memorial de Isa Negra	Neruda				
World Languages	Moderato Cantabile	Duras. M.	1958			
World Languages	Mon Uncle Jules et Autres Nouvelles	Maupassant	1970			
World Languages	Neue Freunde Textbook	Unknown	1989			
World Languages	Neue Freunde, German I workbook	Diehl, Margaret	1989			
World Languages	New College Spanish/English Dictionary	Williams/Steiner	2003	CHS	9-12	Class
World Languages	Nice 'n Easy Spanish Grammar	Truscott, Dr. Sandra				
World Languages	Nuestro Mundo	Jarvis, L. M.	1987			
World Languages	Nuestros Amigos (Spanish 1), Cuaderno de Ejercicios (Exercise book)	Landoral/Alfonsoni, et. al.	1979			

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## Supplemental and Classroom Textbook List

### June 2016

Category	Title	Author	Year	Bldg	Grade	Set Size
World Languages	Nuove Letture De Cultura Italiana	Lawson	1990	CHS	9-12	Class
World Languages	Obra Escogida	Matute, Ana M.	1982			
World Languages	Ocho Mundos	Wegman	1990	CHS	11-12	Class
World Languages	On the Conspiracy of Catiline	Barnes, et. al.	1989			
World Languages	Pablo Neruda: Obra escogido					
World Languages	Pasajes Cultura	Bretz, Dvoralz	1997	CHS	11-12	Class
World Languages	Paso A Paso	Met/Sayers/Wargin	2000	CHS	9-12	Class/Sup
World Languages	Paso A Paso	Giandomenico, Carey & Di	1996	CHS	9-10	
World Languages	Paso A Paso 1	Met/Sayers/Wargin	1996	CHS	9-10	Sup
World Languages	Paso a Paso Themes for Developing Reading Skills	Hampares, et. al.				
World Languages	Paso A Paso Workbook	Met/Sayers/Wargin	2000	CHS	9-11	
World Languages	Passo Avanti in Italiano	Morel, Pulvirenti, Levy	1998	CHS	9-12	Class
World Languages	People En Espanol	Huey, John/ Kelly, James	2007	CHS	10-12	Sup
World Languages	Petit Prince	St. Exupery				
World Languages	Pierre et Jean	Maupassant, Guy De				

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## Supplemental and Classroom Textbook List

June 2016

Category	Title	Author	Year	Bldg	Grade	Set Size
World Languages	Por Fronteras Culturales	Unknown				
World Languages	Preparing For The AP Exam	Diaz	1996	CHS	11-12	Class
World Languages	Promenades et Perspectives	Valdman, et. al.	1984/87			
World Languages	Que Hay de Nuevo	Fernandez/Garcia	1985			
World Languages	Que tal (Spanish 1-111, Level 111)	Unamuni	Current			
World Languages	Raconte Moi-Tout	Weber/Mauger	1986	CHS	11-12	Class
World Languages	Real Spanish	Clivaz, Denise/Roberts, Elizabeth		VFMS	5-6	Sup
World Languages	Realidad y Fantasia	Unknown				
World Languages	Realidades 1	Bogles/Met/Sayers/Wargin	2004/07	TEMS/VF MS/CHS	7, 9-12	Class
World Languages	Realidades 1 Workbook			VFMS		Class
World Languages	Realidades 1, 2, 3	Boyles/Met/Sayers/Wargin	2007/08	VFMS/CH S	7-12	Class
World Languages	Realidades 2 Workbook			VFMS		Class
World Languages	Review Text Latin 3/4 yrs	Freundlich	1967	CHS	11-12	Class
World Languages	Roman Life	Johnston, Mary	1957	VFMS	7-8	Sup
World Languages	Rome and Her Kings	Lowe/Freeman	1981			

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## Supplemental and Classroom Textbook List

June 2016

Category	Title	Author	Year	Bldg	Grade	Set Size
World Languages	Salsa y Salero, Level III & Workbook	Neal, et. al.	1984/87			
World Languages	Scenes et Sejours	Valdman, et. al.	1984			
World Languages	Scenes et Sejours wrkbk	Simenon	1984			
World Languages	Schaum's Outline of Spanish Grammar	Schmitt, C.	1989			
World Languages	Schaums German Grammar	Weiss/Schmitt		CHS	10-12	Class
World Languages	Second Year Latin	Jennie, et. al.	1984			
World Languages	Shaum's Spanish Grammar	Scmidt	1989	CHS	11-12	Class
World Languages	Shaum's Spanish Vocabulary	Schmitt, C.	1984	CHS		
World Languages	Shaun's French Grammar 6th edition	Crocker, Mary E		CHS	10-11	Class
World Languages	Son et Sens	Valdman, et. al.	1986			
World Languages	Son et Sens workbook	Valdman, et. al.	1984			
World Languages	Spanish 3 Years	Nassi/Levy	1988	CHS	10-12	Class
World Languages	Spanish Comprehensive Practice & Testing	Unknown				
World Languages	Spanish Dictionary	Williams		CHS	9-12	Class
World Languages	Spanish For Communication	Jarvis, Ana C.	1985			

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## Supplemental and Classroom Textbook List

June 2016

Category	Title	Author	Year	Bldg	Grade	Set Size
World Languages	Spanish for Communication (workbook)	Jarvis, Ana C.	1988			
World Languages	Spanish for Master 1:Txtbk Que Tal? & Wrkbk	Valette, Jean Paul	1989/94	CHS		
World Languages	Spanish For Mastery 1 Workbook	Valette	1994			
World Languages	Spanish For Mastery 2,3 Text & Workbook	Valette	1988/89/94/97	CHS	9-12	Class
World Languages	Spanish For Mastery 3: Situaciones	Valette, Jean-Paul & Rebecca M./Hanley, Carrerea	1988	CHS		Class
World Languages	Spanish is Fun, 3rd edition	Wald		CHS	9-10	Class
World Languages	Spanish Textbooks (Paso A & B)			VFMS	8	Class
World Languages	Spanish Textbooks Paso A Paso A	Met/Sayers/Wargin/Barnett	1997	VFMS	7-8	Class
World Languages	Spanish: A Guide for the Language Course	Diaz, A. P.	1989			
World Languages	Student Language Activity Book I	Lawall, G.	1984			
World Languages	Study Guide AP French Literature	Phedre, et. al.	1989			
World Languages	T'es branche ?	Theison, Tomi	2014	TEM/VFM/CHS	7-12	Class
World Languages	T'es branche? Level 1	Theisen, Toni	EMC Publishing	CHS	9-12	Class
World Languages	T'es branche? Level 2	Theisen, T		CHS	9-12	Class
World Languages	Tidbits (501) Of Roman Antiquity	Warsley, Albert E.	1978	VFMS	7-8	Sup

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## Supplemental and Classroom Textbook List

### June 2016

Category	Title	Author	Year	Bldg	Grade	Set Size
World Languages	Tous Les Poemes Pour Les Cours Avances	Hurtgen, Andre	1985			
World Languages	Tres Novelas Ejempeares	Unamuni	1982			
World Languages	Triangle Student Practique	Demaray/Smith	1990			
World Languages	Triangullo Manual Para Estudiantes	Gatsri, et. al.	1994	CHS	11-12	
World Languages	Triangulo	McMullan, Gatski	2002	CHS	11-12	Class
World Languages	Triangulo, 3rd edition	McMullan, Gatski		CHS	11-12	Class
World Languages	Un Estate Tutta Diversa	Procopio-Demas, Cocchiera	2001	CHS	9-12	Class
World Languages	Una Vez Mas	Couch, et. al.				
World Languages	Une Fois Pour Toutes	Hurtgen, Andre	1988			
World Languages	Une Si Longue Lettre	Ba, Marima				Class
World Languages	University of Chicago Spanish Dictionary	Castillo, et. al.	1977			
World Languages	Unsere Freunde (German 1) wrkbk	Winkler, George	1978			
World Languages	Unsere Welt (Level III)	Diehl, Margaret	1991			
World Languages	Unsere Welt Activity Book	Winkler, George	1991	CHS		
World Languages	Unsere Welt Workbook	Winkler, George	1991	CHS	10-12	Sup

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## Supplemental and Classroom Textbook List

### June 2016

Category	Title	Author	Year	Bldg	Grade	Set Size
World Languages	Ven Conmigo: Advanced Placement Nuevas Vistas	Chiquito, Montesinos	2003	CHS	11-12	Class
World Languages	Vient de Paraitre	Martineau	1975			
World Languages	Vienvenidos (student text)	Valette	1986			
World Languages	Virgil's Aeneid	Pharr	1998	CHS	11-12	Sup
World Languages	Virgil's Aeneid: Selections From Books: 1/2/4/6/10/12, 2nd edition	Boyd, Barbara Weiden	2007	CHS	11-12	Class
World Languages	Virgil's Aeneid, Pallad & Turnus	Boyd, Barbara Weiden	1998	CHS	11-12	Sup
World Languages	Vistazos 2	Carrera/Valtee, et. al.	1986			
World Languages	Vistazos I	Hanley, et. al.	1986			
World Languages	Vivir Hoy	Duran & Duran	1981			
World Languages	Vistazos1 Lecturas Faciles	Carrera/Hanley, et. al.	1986			
World Languages	Vox Compact Spanish English Dictionary	Unknown	1994			
World Languages	Vox Diccionario Escolar De La Lengua Espanola	Unknown	1987			
World Languages	Wir, Die Jugend-Arbeitsheft Workbook	Unknown	1990			
World Languages	Workbook in Spanish Three Years	Nassi/Bernstein	1966			
World Languages	Workbook in Spanish Two Years	Nassi, et. al.	1969			

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## Supplemental and Classroom Textbook List

### June 2016

Category	Title	Author	Year	Bldg	Grade	Set Size
World Languages	Workbook Jenney Latin	Jenney, et. al.	1990			
World Languages	Workbook, French 3 years (2 editions)	Blume, et. al.	1966-1994	CHS		
World Languages	Workbook, French 3 years TROISIEME LIVRE	Blume	1980	CHS		Class

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**Consent VI, D, 3: Agreement with ComedySportz Philadelphia**

VIA: Wendy Towle, Director of Curriculum, Instruction, Staff Development and Planning

**Action Under Consideration:** That the Board of School Directors approves the attached agreement between the Tredyffrin/Easttown School District and ComedySportz Philadelphia to lead four workshop sessions on November 8, 2016 at a cost of \$3,300 plus travel expenses.

ComedySportz Philadelphia will lead four Professional Development workshops for teachers during the November 8, 2016 full in-service day. The sessions will focus on the Artistry of Teaching and collaboration and communication strategies for the professional staff. This presentation ties directly back to the fifth goal in the District's Strategic Plan- "We will provide professional learning opportunities that foster collaboration, reflective questioning, and the artistry of teaching."



## ENGAGEMENT CONTRACT

**Date:** May 27, 2016

**Client:** Tredyffrin Schools

**Contact:** Wendy Towle

**Email:** TowleW@TESD.NET

**Phone:** 610-240-1903

**Phone # where client can be reached immediately prior to program:** 610-476-6139

**Date of Engagement:** Nov 8, 2016

**Location:** Conestoga High School Berwyn, PA

**Occasion:** In-service for teachers

**Participants:** 100

**Agreed Package and Price:** 2 facilitators; run two simultaneous programs for 25 participants each, break, run two more simultaneous programs for 25 participants each: **\$3300**

**Length:** 90 minutes per session

**Time:** session one: 10am - 11:30; Lunch hour 11:30 - 12:30; session two: 1230 - 2:00

**Space Requirements:** Open space large enough for all participants to stand comfortably in a circle; chairs pushed to periphery; no tables. Two separate soundproof rooms.

**Signed contract and full payment due:** Sept 1, 2016

**Invoice will be sent separately and can be paid online**

CSz Philadelphia TAX IDENTIFICATION NUMBER: 23-2777246.

See Attachment A: STANDARD TERMS

Read/Agreed CLIENT INITIALS \_\_\_\_\_ X

A handwritten signature in cursive script, appearing to read 'AP Bloch'.

\_\_\_\_\_  
CSz Philadelphia Representative Date

\_\_\_\_\_  
Purchaser Date



## ATTACHMENT "A"

### Standard Terms

**Engagement:** Sponsor engages CSz Philadelphia, and CSz Philadelphia agrees, to perform at the Date, Time and Engagement Location specified herein. If the engagement is delayed over one hour by the Sponsor without 24 hours notice, the engagement may be cancelled at the request of CSz Philadelphia with 75% of fee due immediately if not already paid, or implemented at an agreed-upon time with a \$200.00 late start fee added to the specified cost of the engagement. If the Sponsor cancels or postpones any of the engagement dates without 7 days notice, 75% of the engagement fee is due immediately, if not already paid. This fee may be applied to the cost of a future engagement if scheduled within one month of original date. If *full* fee has been paid at time of cancellation, fee may be applied to a future engagement if scheduled within one month of original date; if not re-scheduled, Sponsor will receive a 25% refund.

**Impossibility of Performance:** CSz Philadelphia shall be under no liability for failure to appear or perform in the event that such failure is caused by natural disasters (including weather), acts or regulations of public authorities, civil tumult, strike, epidemic, or any other similar or dissimilar cause beyond the control of CSz Philadelphia.

**Restrictions:** Sponsor agrees to prevent the broadcasting, recording, or reproduction by radio, television or any other device of CSz Philadelphia's workshop or any part thereof, unless prior written arrangements are agreed upon.

It is understood that CSz Philadelphia executes this agreement as an independent contractor and is not an employee of the Sponsor and that CSz Philadelphia shall have exclusive control over the means, method, and details of fulfilling its obligation under this contract, except for the performance time(s) and minimum and maximum length of act. CSz Philadelphia agrees to perform and discharge all obligations as an independent contractor under any and all laws, whether existing or in the future, in any way pertaining to the engagement hereunder, including but not limited to social security laws, Worker's Compensation Insurance, Income Taxes, and State Employment Insurance Taxes or contributions. CSz Philadelphia will hold Sponsor harmless against any such laws as well as against all Union claims for welfare payments. Sponsor agrees to indemnify, defend, and hold harmless CSz Philadelphia and its individual members for any liability, lawsuits or damages, including personal injury, arising out of, relating in any way to, or occurring at any time during this performance. Sponsor agrees to indemnify, defend and hold harmless CSz Philadelphia and its individual members for any liability or lawsuits arising from or alleging negligence by CSz Philadelphia and/or its individual members.

The Purchaser, in signing this contract, warrants that he/she signs as a properly authorized representative of the sponsor institution and does not assume any personal liability for meeting the terms of the contract.

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**Consent VI, D, 4: Agreement with Dr. Arthur Benjamin**

VIA: Wendy Towle, Director of Curriculum, Instruction, Staff Development and Planning

**Action Under Consideration:** That the Board of School Directors approves the attached agreement between the Tredyffrin/Easttown School District and Dr. Arthur Benjamin to lead two workshop sessions on November 8, 2016 at a cost of \$4,000 plus travel expenses.

Dr. Arthur Benjamin will lead two Professional Development workshops for teachers during the November 8, 2016 full in-service day. The sessions will focus on the Artistry of Teaching and specifically techniques for making math instruction exciting and engaging for the professional staff. This presentation ties directly back to the fifth goal in the District's Strategic Plan – "We will provide professional learning opportunities that foster collaboration, reflective questioning, and the artistry of teaching."

## PERFORMANCE CONTRACT

This is an agreement ("Agreement") between Dr. Arthur Benjamin ("Performer") and Tredyffrin/Easttown School District ("Purchaser") pursuant to which the Purchaser engages the services of the Performer to appear at the location set forth below for the purposes of performing his "mathemagics" show for students. The details are as follows:

<b>Performer(s):</b>	<b>Dr. Arthur Benjamin</b>
<b>Date(s):</b>	<b>Tuesday, November 8, 2016</b>
<b>Time(s):</b>	<b>2 shows, beginning at approximately 9:30 AM and 1:30 PM.</b>
<b>Performance Description:</b>	Teachers will learn how to make mathematics beautiful and magical, as they learn secrets of rapid mental calculation and other amazing feats of mind.
<b>Show Length:</b>	approximately 90 minutes each
<b>Location:</b>	Conestoga High School, 200 Irish Road, in Berwyn, Pennsylvania.
<b>Audience Description:</b>	K through 12 teachers; approximately 60 teachers in each session.
<b>Report:</b>	Purchaser will be allowed to pre-order educational merchandise (books and DVDs) in advance of the program.
<b>Tech Reqts/Special Info:</b>	Performer requests two easels with flipcharts for his performance.
<b>Fee:</b>	The Purchaser shall pay "Arthur Benjamin" a flat fee of \$4,000 and provide one night of lodging at a nearby hotel.
<b>Deposit:</b>	No deposit is required.
<b>Balance Due:</b>	Within 30 days of the event, Purchaser shall pay "Arthur Benjamin" the balance of \$4000.

This contract is binding upon the Performer and Purchaser and may be canceled only if

1. There is a mutual agreement between the parties, or by an act of God (not to include rain); or
2. If Performer is detained by airline delay or cancellation, accident due to travel, or incapacitated due to illness; or
3. An immediate family member is stricken by serious injury, illness or death.

If there is a cancellation by the Performer, he will expend his best efforts to find an acceptable substitute at an equal fee, at which point the Purchaser has the option to accept or decline the substitute Performer. If no acceptable substitute is found, the deposit will be refunded. If there is a cancellation by the Purchaser, the deposit is forfeited. If there is a cancellation by the Purchaser within 90 days of the performance date, a cancellation fee of 50% of the above fee, plus any expenses incurred, less the deposit, will be paid by the Purchaser to the Performer. If there is a cancellation by the Purchaser within 60 days of the performance date, a cancellation fee of 100% of the above fee, plus any expenses incurred, less the deposit, will be paid by the Purchaser to the Performer.

In the event of cancellation of this agreement, Purchaser shall hold Performer harmless from any and all claims or damages that may result from the failure to perform services under this Agreement, including, without limitation, indirect or consequential damages from the failure of the Performer to perform or appear. Purchaser's damages shall be limited to the fees and deposit previously paid to the Performer under this Agreement.

The parties have executed this Agreement this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

Performer:

Purchaser:

\_\_\_\_\_  
Arthur Benjamin

By:\_\_\_\_\_

1652 Shaw Place  
Claremont, CA 91711  
tel: (909) 621-8688 cell: (909) 827-1001  
fax:(909) 621-8366

Tredyffrin/Easttown School District



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**Consent VI, E, 1: Request for Proposal-Traffic Study**

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

**Action Under Consideration:** That the Board of School Directors awards a contract to the following vendor for:

**Request for Proposal 2016-2017:**

District-Wide Traffic Study -- Traffic Planning and Design, Inc.

made in accordance with the analysis made a part of this agenda.

The Facilities Committee met on Thursday, June 9, 2016 and reviewed the above proposal and recommends same to the full Board for approval.

**DISTRICT-WIDE TRAFFIC STUDY**  
REQUEST FOR PROPOSAL (RFP) ANALYSIS 2016-2017

DATE OF BOARD MEETING: 6/13/2016

DATE OF RFP OPENING: 6/7/2016

NUMBER OF INVITATIONS: 14

REVIEWED BY: Business Manager and Purchasing Department

<u><b>PART I: PROPOSALS RECEIVED</b></u>										ADDITIONAL SERVICES		
	Conestoga High School	TE Middle School, Network Operations Center, and Maintenance Storage Center	Valley Forge Middle School	Beaumont Elementary School	Devon Elementary School	Hillside Elementary School	New Eagle Elementary School	Valley Forge Elementary School	<u>TOTAL</u>	Attendance at 1 Committee Mtg. and 1 Board Mtg.	Hourly Rate for Additional Public Meetings	Hourly Rate for any Additional Work
1. Traffic Planning and Design, Inc.	\$3,600.00	\$3,600.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$25,200.00	\$1,080.00	\$180.00	\$150.00
2. F. Tavani and Associates, Inc.	\$11,829.00	\$11,829.00	\$9,570.00	\$8,933.00	\$8,644.00	\$8,113.00	\$7,271.00	\$6,740.00	\$72,929.00	\$1,269.00	\$692.00	\$692.00
<u><b>PART II: RECOMMENDED AWARD TO LOWEST PROPOSER</b></u>												
1. Traffic Planning and Design, Inc.	\$3,600.00	\$3,600.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$25,200.00	\$1,080.00	\$180.00	\$150.00

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**Consent VI, E, 2: Tax Bill Homestead/Farmstead Exclusion**

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

**Action Under Consideration:** That the Board of School Directors for the Tredyffrin/Easttown School District adopts the following resolution which pertains to the approval of the Tax Bill Homestead/Farmstead Exclusion for the 2016 – 2017 fiscal year:

WHEREAS, the County Assessor has certified to the School District that there are 11,501 approved homestead properties in the School District and 5 approved farmstead properties in the school district for the 2016 – 2017 fiscal year; and,

WHEREAS, the Pennsylvania Department of Education has certified that the School District's Property Tax Reduction Allocation for the 2016 – 2017 fiscal year is \$2,099,987.90.

In accordance with the Special Session Act 1 of 2006, known as the Taxpayer Relief Act, the Board of School Directors hereby establishes the following homestead/farmstead exclusion for the 2016 – 2017 fiscal year:

1. All approved homesteads and/or farmsteads shall receive a homestead/farmstead exclusion of \$8,399.00 of the assessed value of the homestead and/or farmstead, which, based upon the millage rate established for the 2016 – 2017 fiscal year, corresponds to a tax reduction of \$182.61.
2. The annual property tax bill for each approved homestead and/or farmstead shall include the following information with respect to the homestead/farmstead exclusion: (a) the assessed value, (b) the tax liability on the assessed value, (c) the amount of the homestead/farmstead exclusion in assessed value, (d) the actual tax liability after the homestead/farmstead exclusion and (e) the actual tax savings associated with the homestead/ farmstead exclusion.
3. The following notice shall also be included with the annual property tax bills of all owners of approved homestead and/or farmstead properties:

**NOTICE OF PROPERTY TAX RELIEF**

Your enclosed tax bill includes a tax reduction for your homestead and/or farmstead property. As an eligible homestead and/or farmstead property owner, you have received tax relief through a homestead and/or farmstead exclusion which has been provided under the Pennsylvania Taxpayer Relief Act, a law passed by the Pennsylvania General Assembly designed to reduce your property taxes.

These provisions shall apply to the annual property tax bills issued in July 2016 and not to any interim real estate tax bill.

RESOLVED, ADOPTED and ENACTED this 13th day of June, 2016.

**BY:****ATTEST:**\_\_\_\_\_  
President\_\_\_\_\_  
Secretary

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**Consent VI, E, 3: Appointment of Insurance Broker of Record for the 2016-2017 School Year**

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

**Action Under Consideration:** That the Board of School Directors appoints the firm of Willis Towers Watson to serve as the Insurance Broker of Record for the year July 1, 2016 through June 30, 2017.

The Chester County Intermediate Unit Joint Purchasing Consortium interviews Insurance Brokers and selects one who can best represent School Districts in attempt to hold insurance premiums down. Willis Towers Watson represents 11 of the 12 School Districts in Chester County.

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**Consent VI, E, 4: Appointment of Depositories for the 2016-2017 School Year**

FROM: Arthur J. McDonnell, Business Manager/Board Secretary

**Action Under Consideration:** That the Board of School Directors approves the following firm to serve as depositories for the Tredyffrin/Easttown School District for the year July 1, 2016 through June 30, 2017:

National Penn Bank and BB & T Bank

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**Consent VI, E, 5: Agreement with Forecast 5 Analytics, Inc.**

FROM: Arthur J. McDonnell, Business Manager/Board Secretary

**Action Under Consideration:** That the Board of School Directors approves the following agreement between Forecast 5 Analytics, Inc. and the Tredyffrin/Easttown School District for advisor fee, and license for the 2016-2017 not to exceed \$13,960.



## CUSTOMER AGREEMENT

This Customer Agreement is entered into by Forecast 5 Analytics, Inc., a Delaware corporation ("Forecast5"), and Customer (named below), and will commence on the Effective Date indicated below.

<u>Forecast5 Service</u>	<u>Service Description</u>	<u>Price</u>	<u>Discount</u>	<u>Total Cost</u>
4005001	5Cast - Advisor Fee - 15 Hours (2 Users)	\$3,000.00	\$0.00	\$3,000.00
4002001	5Cast - License Agreement (2 Users)	\$8,000.00	\$4,000.00	\$4,000.00
4001001	5Sight - License Agreement (4 Users)	\$8,000.00	\$1,040.00	\$6,960.00
			Total Amount Due:	\$13,960.00

\*Subscriptions to each product include 1 Primary User. Additional Users may be added. Customer may redesignate its users upon written notice to Forecast5.

The above Services are provided pursuant to the Forecast5 Terms of Service (available at [www.forecast5analytics.com/about/termsofservice](http://www.forecast5analytics.com/about/termsofservice)), which are incorporated herein by this reference. Customer and Forecast5 may from time to time agree upon additional Services pursuant to a mutually agreed Work Order. All subscriptions (even if purchased after your Effective Date, such as Additional User subscriptions) will be coterminous and end on the applicable anniversary of your Effective Date.

**Customer acknowledges and agrees that if it provides access to the Services to another governmental unit or other third party, or uses the Services for the benefit of any such party, then it will be liable for, among other things, additional subscription fees for each such party at the applicable Forecast5 prices.**

5Cast Advisor Package includes up to 15 hours of service. Specific services within the Advisor Package include data collection, webinars with district administration, assistance with establishing a base model scenario, interactive scenario analysis and modeling, periodic updates of assumptions, budget review and assistance, presentation development. Additional hours beyond the standard 15-hour Advisor Package will be itemized at \$250 per hour pursuant to a mutually agreed Work Order. If travel is required as part of the services, Customer agrees to reimburse Forecast5 for applicable expenses (i.e. airfare, hotel, rental vehicle, etc.). At the request of the Customer, Forecast5 may provide opinions or representations with respect to the financial feasibility and/or fiscal prudence of assumptions and/or projections that Customer may select for inclusion in 5Cast financial projections, provided, however, that it is understood that the Customer is solely responsible for the decision and any associated risk of incorporating any particular assumption in its financial plan. Additionally, Forecast5 duties and responsibilities do not include giving any opinion or advice regarding the issuance of debt instruments.

RENEWAL DATE: **6/30/2017** (All subscriptions are for periods of 1 year, unless indicated otherwise).

Please see the following page for the signature line.

# FORECAST<sup>5</sup><sup>TM</sup>

## ANALYTICS

Customer: **TREDYFFRIN-EASTTOWN SD,**


Signature: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

**FORECAST 5 ANALYTICS, INC.**

Signature:  \_\_\_\_\_

Name: Michael R. English

Title: CEO

Address: 2135 CityGate Lane, 7th Floor  
Naperville, Illinois 60563

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**Consent VI, E, 6: Upper Main Line YMCA Rental Contract**

FROM: Arthur J. McDonnell, Business Manager/Board Secretary

<p><b>Action Under Consideration:</b> That the Board of School Directors approves the attached rental contract between the Tredyffrin/Easttown School District and the Upper Main Line YMCA for the use of its tennis courts for the high school tennis team.</p>
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FOR YOUTH DEVELOPMENT®  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY

## Facility Use Contract: Cooperative Agency

### Organization Information

Name of Agency: T/E School District

Contact Person: Dr. Patrick Boyle, Asst. Principal

Address: Conestoga High School, 200 Irish Road, Berwyn, PA 19312

Email: boylep@tesd.net

Phone: 302-562-4285

List other names by which this organization is known:

☐ for-profit  
☒ non-profit

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### Contractual Information

Rental Type (check one) ☐ one-time ☒ weekly ☐ bi-weekly ☐ party ☒ Agency

Days of Week: 15 hours/week (Monday-Friday, 3:00-6:00 PM)

10 week fall season (August-October 2016)

10 week spring season (March-May 2017)

Ages of Participants: 14-18

### Detailed Description of Activity and Facility Use

Agreement for the use of eight tennis courts at the Upper Main Line YMCA (courts 13-16 and 17-20). Courts will be ready for use at the official start of the PIAA Fall & Spring Seasons (weather permitting).

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### Pricing Information

The rental fee for one tennis court is \$5/hour for the 2016/17 school year.

$\$3.75/\text{court}/\text{hour} \times 3 \text{ hours} \times 5 \text{ days} \times 20 \text{ weeks} \times 8 \text{ courts} = \mathbf{\$9,000}$

The rental fee will increase to:

\$5.00/court/hour in 2017/18 school year.

\$10.00/court/hour in 2018/19 school year.

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### Office Use Only:

Certificate of Liability (\$1,000,000)  
Cooperative Agency Agreement Form

☐ Yes ☐ No  
☐ Yes ☐ No

Participant Roster  
Coach Roster

☐ Yes ☐ No  
☐ Yes ☐ No

YMCA OF GREATER BRANDYWINE

[www.ymcagbw.org](http://www.ymcagbw.org)

ASSOCIATION OFFICE One East Chestnut Street, West Chester, PA 19380 610-643-9622 BRANDYWINE YMCA 295 Hurley Road, Coatesville, PA 19320 610-380-9622  
JENNERSVILLE YMCA 880 West Baltimore Pike, West Grove, PA 19390 610-869-9622 KENNETT AREA YMCA 101 Race Street, Kennett Square, PA 19348 610-444-9622  
LIONVILLE COMMUNITY YMCA 100 Devon Drive, Exton, PA 19341 610-363-9622 OCTOPUS PROGRAM CENTER 104 Highland Road, Suite 1, Atglen, PA 19310 610-593-9622  
OSCAR LASKO YOUTH PROGRAM CENTER One East Chestnut Street, West Chester, PA 19380 610-696-9622 UPPER MAIN LINE YMCA 1416 Berwyn-Paoli Road, Berwyn, PA 19312 610-647-9622  
WEST CHESTER AREA YMCA 605 Airport Road, West Chester, PA 19380 610-431-9622 Y AT GREAT VALLEY 10-20 Liberty Boulevard, Malvern, PA 19355 610-644-6575





## Facility Use Contract

**FOR YOUTH DEVELOPMENT®  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY**

### Details

- Guest fees are due at the time of visit. Membership agreements (if paying monthly), Certificate of Insurance, Cooperative Agency Agreement form and participant roster are all required ten (10) business days prior to a first visit. Failure to meet any of these requirements will result in the cancellation of this agreement.
- The agency is responsible for any and all damages incurred during their, and will be billed accordingly.
- The YMCA of Greater Brandywine reserves the right to refuse rental to group(s)/individual(s) or for activities that are not in keeping with the YMCA's mission and values.
- The YMCA of the Brandywine Valley reserves the right to revoke the contract at any time, if, in the judgment the YMCA, such revocation is necessary to protect the safety of the patrons, to protect its facilities, or if the rental is, in the opinion of the YMCA management, inappropriate to the mission and values of the YMCA.
- Your agency's use of the YMCA facilities in no way represents an endorsement of the YMCA of the views of groups renting its facilities. Therefore, the YMCA of Greater Brandywine name may not be used in printed materials, brochures, business cards, stationary, etc., which in any way could be interpreted as implying that the YMCA of Greater Brandywine does support such view or that the YMCA of Greater Brandywine is the sponsor of said group or event. The YMCA of Greater Brandywine reserves the right to examine or approve any printed/promotional materials to ascertain that this standard is being met.
- The YMCA is not responsible for loss of valuables.

### Indemnification and Hold Harmless Agreement

\_\_\_\_\_(NAME OF ORGANIZATION), (hereinafter referred to as the "organization"), agrees, in consideration of its use of the YMCA facilities, including but not limited to its buildings, grounds, equipment and staff, to indemnify and hold harmless the YMCA of Greater Brandywine, its branches, agents, and employees (hereinafter collectively identified as the "YMCA") from and against, all claims, losses, and expenses (including, but not limited to judgments, settlement amounts, costs and counsel fees) incurred by the YMCA as a consequence of litigation, settlement or otherwise resulting from any claims including, but not limited to death, bodily injury, personal injury, emotional harm, or property damage (including total loss thereof) arising out of or connected with the organization's use of the YMCA facilities. The organization further agrees to maintain a general liability policy with minimum coverage limits of \$1 million dollars, which coverage shall remain in effect at all times during such period as the organization uses the YMCA facility; provided that the absence of applicable insurance coverage for any given indemnification claim shall not relieve the organization of its obligation to indemnify and hold harmless the YMCA under this Agreement. The organization further agrees to furnish the YMCA with evidence of such insurance coverage in the form of a valid certificate of insurance, which will be delivered, prior to the use of the facility. To the extent the organization intends to use the YMCA facilities on more than one occasion, the organization shall name the YMCA of the Brandywine Valley as an additional insured on the aforementioned general liability insurance policy.

INTENDING TO BE LEGALLY BOUND to the undersigned have hereunto placed their signatures:

As representative of the agency organization, I agree to abide by all rules set forth by this agreement and understand that any misrepresentation will result in the invalidation of this contract:

\_\_\_\_\_  
Name (please print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

This rental contract is valid only if authorized and signed by \_\_\_\_\_, Executive Director of the \_\_\_\_\_ YMCA:

**YMCA OF GREATER BRANDYWINE**

**[www.ymcagbw.org](http://www.ymcagbw.org)**

**ASSOCIATION OFFICE** One East Chestnut Street, West Chester, PA 19380 610-643-9622 **BRANDYWINE YMCA** 295 Hurley Road, Coatesville, PA 19320 610-380-9622  
**JENNERSVILLE YMCA** 880 West Baltimore Pike, West Grove, PA 19390 610-869-9622 **KENNETT AREA YMCA** 101 Race Street, Kennett Square, PA 19348 610-444-9622  
**LIONVILLE COMMUNITY YMCA** 100 Devon Drive, Exton, PA 19341 610-363-9622 **OCTORARA PROGRAM CENTER** 104 Highland Road, Suite 1, Atglen, PA 19310 610-593-9622  
**OSCAR LASKO YOUTH PROGRAM CENTER** One East Chestnut Street, West Chester, PA 19380 610-696-9622 **UPPER MAIN LINE YMCA** 1416 Berwyn-Paoli Road, Berwyn, PA 19312 610-647-9622  
**WEST CHESTER AREA YMCA** 605 Airport Road, West Chester, PA 19380 610-431-9622 **Y AT GREAT VALLEY** 10-20 Liberty Boulevard, Malvern, PA 19355 610-644-6575

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**Consent VI, F, 1: Educational Services Agreements**

VIA: Andrea Chipeco, Director of Individualized Student Services

**Action Under Consideration:** That the Board of School Directors approves an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for educational services for the Extended School Year from June 19, 2016 through September 1, 2016 at a total cost not to exceed \$6,600.

The District has offered an appropriate placement for this student. The District and family have agreed to the terms in this Educational Services Agreement. The agreement reimburses the family for student placement in lieu of an offer of a Free Appropriate Public Education (FAPE) and includes a release of prior special education claims up to the end date of the agreement. The agreement has been reviewed and recommended by the District's Solicitor.

**Action Under Consideration:** That the Board of School Directors approves an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for educational services for the Extended School Year from June 19, 2016 through September 1, 2016 at a total cost not to exceed \$2,140.

The District has offered an appropriate placement for this student. The District and family have agreed to the terms in this Educational Services Agreement. The agreement reimburses the family for student placement in lieu of an offer of a Free Appropriate Public Education (FAPE) and includes a release of prior special education claims up to the end date of the agreement. The agreement has been reviewed and recommended by the District's Solicitor.

**Action Under Consideration:** That the Board of School Directors approves an Educational Services Agreement for a District student with special needs to attend a non-traditional placement. This agreement covers reimbursement for tuition for the 2016-2017 and the 2017-2018 school years, including Extended School Year, at a total cost not to exceed \$83,312.

The District has offered an appropriate placement for this student. The District and family have agreed to the terms in this Educational Services Agreement. The agreement reimburses the family for student placement in lieu of an offer of a Free Appropriate Public Education (FAPE) and includes a release of prior special education claims up to the end date of the agreement. The agreement has been reviewed and recommended by the District's Solicitor.

**Action Under Consideration:** That the Board of School Directors approves an Educational Services Agreement for a District student with special needs to attend a non-traditional placement. This agreement covers reimbursement for tuition for the 2016-2017 and the 2017-2018 school years, at a total cost not to exceed \$72,000.

The District has offered an appropriate placement for this student. The District and family have agreed to the terms in this Educational Services Agreement. The agreement reimburses the family for student placement in lieu of an offer of a Free Appropriate Public Education (FAPE) and includes a release of prior special education claims up to the end date of the agreement. The agreement has been reviewed and recommended by the District's Solicitor.

**Action Under Consideration:** That the Board of School Directors approves an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for educational services for the Extended School Year from June 19, 2016 through September 1, 2016 at a total cost not to exceed \$300.

The District has offered an appropriate placement for this student. The District and family have agreed to the terms in this Educational Services Agreement. The agreement reimburses the family for student placement in lieu of an offer of a Free Appropriate Public Education (FAPE) and includes a release of prior special education claims up to the end date of the agreement. The agreement has been reviewed and recommended by the District's Solicitor.

**Action Under Consideration:** That the Board of School Directors approves an Addendum to the August 24, 2015 Educational Services Agreement for a District student with special needs to attend a non-traditional placement. This agreement covers reimbursement for Extended School Year for the 2016 and 2017 school years, at a total cost not to exceed \$300.

The District has offered an appropriate placement for this student. The District and family have agreed to the terms in this Educational Services Agreement. The agreement reimburses the family for student placement in lieu of an offer of a Free Appropriate Public Education (FAPE) and includes a release of prior special education claims up to the end date of the agreement. The agreement has been reviewed and recommended by the District's Solicitor.

**Action Under Consideration:** That the Board of School Directors approves an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for educational services for the Extended School Year from June 19, 2016 through September 1, 2016 at a total cost not to exceed \$395.

The District has offered an appropriate placement for this student. The District and family have agreed to the terms in this Educational Services Agreement. The agreement reimburses the family for student placement in lieu of an offer of a Free Appropriate Public Education (FAPE) and includes a release of prior special education claims up to the end date of the agreement. The agreement has been reviewed and recommended by the District's Solicitor.

**Action Under Consideration:** That the Board of School Directors approves an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for educational services for the 2016 Extended School Year from June 19, 2016 through September 1, 2016 at a total cost not to exceed \$4,400.

The District has offered an appropriate placement for this student. The District and family have agreed to the terms in this Educational Services Agreement. The agreement reimburses the family for student placement in lieu of an offer of a Free Appropriate Public Education (FAPE) and includes a release of prior special education claims up to the end date of the agreement. The agreement has been reviewed and recommended by the District's Solicitor.

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**Consent VI, F, 2: Contracts with Approved Private Schools**

VIA: Andrea Chipeco, Director of Individualized Student Services

**Action Under Consideration:** That the Board of School Directors approves a contract between the Tredyffrin/Easttown School District and an Approved Private School to provide mandated services for a District student. This contract covers Extended School Year from July 5, 2016 through August 2, 2016 at a total cost of \$4,235.

This student with special needs requires mandated Extended School Year services, which is a continuation of the programs provided during the school year at the Approved Private School.

**Action Under Consideration:** That the Board of School Directors approves a contract between the Tredyffrin/Easttown School District and an Approved Private School to provide mandated services for six (6) District students. This contract covers Extended School Year from July 5, 2016 through August 12, 2016 at a total cost of \$30,817.

These students with special needs require mandated Extended School Year services, which are a continuation of the programs provided during the school year at the Approved Private School.

**Action Under Consideration:** That the Board of School Directors approves a contract between the Tredyffrin/Easttown School District and an Approved Private School to provide mandated services for three (3) District students. This contract covers Extended School Year from July 5, 2016 through August 5, 2016 at a total cost of \$23,100.

These students with special needs requires mandated Extended School Year services, which are a continuation of the programs provided during the school year at the Approved Private School.

**Action Under Consideration:** That the Board of School Directors approves a contract between the Tredyffrin/Easttown School District and an Approved Private School to provide mandated IEP based services for four (4) District students with intense special support needs. This contract covers Extended School Year from July 11, 2016 through August 19, 2016 and IEP based services for students during the 2016-2017 school year from September 6, 2016 through June 15, 2017 at a total cost of \$214,599.

These students with severe special needs require an intensive program of special education services and supports that exceed the capability of their neighborhood schools and exceed the APS regular tuition cost. It may be necessary to request ACCESS or District contingency funds to fully support this cost. The District has also applied for State funding to support extraordinary special education costs.

**Action Under Consideration:** That the Board of School Directors approves a contract between the Tredyffrin/Easttown School District and an Approved Private School to provide mandated services for two (2) District students. This contract covers the 2016-2017 school year at a total cost of \$108,760.

These students with special needs requires mandated Extended School Year services, which is a continuation of the programs provided during the school year at the Approved Private School.

**Action Under Consideration:** That the Board of School Directors approves a contract between the Tredyffrin/Easttown School District and an Approved Private School to provide mandated services for a District student. This contract covers Extended School Year from July 1, 2016 through August 31, 2016 at a total cost of \$9,904.80.

This student with special needs requires mandated Extended School Year services, which is a continuation of the programs provided during the school year at the Approved Private School.

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#### **Consent VI, H, 1; Policies Recommended for Second Reading**

VIA: Mark Cataldi, Director of Assessment and Accountability

**Action under Consideration:** That the Board of School Directors adopts the following revised policies:

- Draft Policy 3231: Federal Fiscal Compliance
- Draft Policy 3390: Travel Reimbursement, Federal Grant Requests
- Revised Policy 8120: Food and Nutrition Services
- Revised Policy 9140: Board Committees
- Revised Policy 9360: Conflict of Interest (Organizational and Board Members)
- Revised Policy 4020: Conflict of Interest and Disclosure of Confidential Information – Prohibition (TESD Employees)

These policies were approved by the Board on a first reading basis at the June 1, 2016 meeting. They are now presented for adoption. Any revisions with new wording are underlined. Any revisions with deleted wording are indicated by strikethrough.

## *Federal Fiscal Compliance*

### **Authority**

The Board shall ensure federal funds received by the District are administered in accordance with federal requirements, including but not limited to the federal Uniform Grant Guidance.

The Board shall review and approve all applications for federal funds submitted by the District.

### **Delegation of Responsibility**

The Board designates the Business Manager or ~~his/her~~ designee as the District contact for all federal programs and funding.

The Superintendent, or ~~his/her~~ designee(s), shall establish and maintain a sound financial management system to include internal controls and federal grant management standards covering the receipt of both direct and state-administered federal grants, and to track costs and expenditures of funds associated with grant awards.

The Superintendent, to assist in the proper administration of federal funds and implementation of this policy, shall develop and adopt additional procedures implementing this policy.

### **Guidelines**

The District's financial management system shall be designed with strong internal controls, a high level of transparency and accountability, and documented procedures to ensure that all financial management system requirements are met.

Financial management standards and procedures shall assure that the following responsibilities are fulfilled:

1. Identification – The District must identify, in its accounts, all federal awards received and expended, and the federal programs under which they were received.
2. Financial Reporting – Accurate, current, and complete disclosure of the financial results of each federal award or program must be made in accordance with the financial reporting requirements of the Education Department General Administrative Regulations (EDGAR).
3. Accounting Records – The District must maintain records which adequately identify the source and application of funds provided for federally-assisted activities.

4. Internal Controls – Effective control and accountability must be maintained for all funds, real and personal property and other assets. The District must adequately safeguard all such property and must assure that it is used solely for authorized purposes.
5. Budget Control – Actual expenditures or outlays must be compared with budgeted amounts for each federal award. Procedures shall be developed to establish determination for allowability of costs for federal funds.
6. Cash Management – The District shall maintain written procedures to implement the cash management requirements found in EDGAR.
7. Allowability of Costs – The District shall ensure that allowability of all costs charged to each federal award is accurately determined and documented.

#### Standards of Conduct

The District shall maintain standards of conduct covering conflicts of interest and the actions of employees and District officials engaged in the selection, award and administration of contracts.

All employees shall be informed of conduct that is required for federal fiscal compliance and the disciplinary actions that may be applied for violation of District policies, administrative regulations, rules and procedures.

#### Employees - Time and Effort Reporting

All District employees paid with federal funds shall document the time they expend in work performed in support of each federal program, in accordance with law. Time and effort reporting requirements do not apply to contracted individuals.

District employees shall be reimbursed for travel costs incurred in the course of performing services related to official business as a federal grant recipient.

The District shall establish and maintain employee policies on hiring, benefits and leave and outside activities, as approved by the Board.

#### Record Keeping

The District shall develop and maintain a Records Management Plan and related Board Policy and Administrative Regulations for the retention, retrieval and disposition of manual and electronic records, including emails.

The District shall ensure the proper maintenance of federal fiscal records documenting:

1. Amount of federal funds;

2. How funds are used;
3. Total cost of each project;
4. Share of total cost of each project provided from other sources;
5. Other records to facilitate an effective audit;
6. Other records to show compliance with federal program requirements; and
7. Significant project experiences and results.

All records must be retrievable and available for programmatic or financial audit.

The District shall provide the federal awarding agency, Inspectors General, Comptroller General of the United States, and the pass-through entity, or any of their authorized representatives, the right of access to any documents, papers, or other District records which are pertinent to the federal award. The District shall also permit timely and reasonable access to the District's personnel for the purpose of interview and discussion related to such documents.

Records shall be retained for a minimum of seven (7) years from the date on which the final Financial Status Report is submitted, or as otherwise specified in the requirements of the federal award, unless a written extension is provided by the awarding agency, cognizant agency for audit, oversight agency for audit or cognizant agency for indirect costs.

If any litigation, claim or audit is started before the expiration of the standard record retention period, the records shall be retained until all litigation, claims or audits have been resolved and final action taken.

As part of the Records Management Plan, the District shall develop and maintain a records retention schedule, which shall delineate the record retention format, retention period and method of disposal.

The Records Management Plan shall include identification of staff authorized to access records, appropriate training, and preservation measures to protect the integrity of records and data.

The District shall ensure that all personally identifiable data protected by law or regulations is handled in accordance with the requirements of applicable law, regulations, Board Policy and Administrative Regulations.

#### Subrecipient Monitoring

In the event the District awards subgrants, the District shall establish procedures to:



1. Assess the risk of noncompliance.
2. Monitor grant subrecipients to ensure compliance with federal, state, and local laws and Board Policy and Administrative Regulations.
3. Ensure the District's record retention schedule addresses document retention on assessment and monitoring.

#### Compliance Violations

Employees and contractors involved in federally funded programs and subrecipients shall be made aware that failure to comply with federal law, regulations or terms and conditions of a federal award may result in the federal awarding agency or pass-through entity imposing additional conditions or terminating the award in whole or in part.

#### References

Uniform Administrative Requirements for Federal Awards, Title 2, Code of Federal Regulations – 2 CFR Part 200

Department of Education Direct Grant and State-Administered Programs, Title 34, Code of Federal Regulations – 34 CFR Part 75, Part 76

### *Travel Reimbursement – Federal ~~Grant Requests~~Programs*

The Board shall reimburse administrative, professional and support employees, and District officials, for travel costs incurred in the course of performing services related to official business as a federal grant recipient.

#### **Definition**

For purposes of this policy, **travel costs** shall mean the expenses for transportation, lodging, meals, and related items incurred by employees and District officials who are in travel status on official business as a federal grant recipient.

#### **Delegation of Responsibility**

District officials and employees shall comply with applicable Board policies and administrative regulations established for reimbursement of travel and other expenses.

The validity of payments for travel costs for all District officials and employees shall be determined by the Business Manager or ~~his/her~~ designee.

#### **Guidelines**

Travel costs shall be reimbursed on a mileage basis for travel using an employee's personal vehicle and on an actual cost basis for meals, lodging and other allowable expenses, consistent with those normally allowed in like circumstances in the District's nonfederally funded activities, and in accordance with the District's travel reimbursement policies and administrative regulations.

Mileage reimbursements shall be at the rate approved by the Internal Revenue Service. Actual costs for meals, lodging and other allowable expenses shall be reimbursed only to the extent they are reasonable and do not exceed the per diem limits established by the Internal Revenue Service.

All travel costs must be presented with an itemized, verified statement prior to reimbursement.

In addition, if these costs are charged directly to the federal award, documentation must be maintained that justifies that:

1. Participation of the individual is necessary to the federal award.
2. The costs are reasonable and consistent with the ~~school's (center's)~~District's established policy.

### *Food and Nutrition Services*

The food and nutrition services program shall be operated in compliance with all applicable state and federal laws and regulations, as well as federal guidelines established by the Child Nutrition Division of the United States Department of Agriculture (USDA).

The District shall ensure that, in the operation of the food service program, no student, staff member, or other individual shall be discriminated against on the basis of race, color, age, creed, religion, gender, sexual orientation, gender identity, gender expression, ancestry, national origin, marital status, pregnancy or handicap/disability.

Operation and supervision of the food service program shall be the responsibility of the Supervisor of Food and Nutrition Services and the Business Manager.

### *National School Lunch/Breakfast Program*

The District ~~has agreed to~~ participates in the National School Lunch/Breakfast Program as the sponsoring agency for the Food and Nutrition Services program in its schools, implementing the National School Lunch Act. Free and reduced price meals shall be provided to students who cannot afford to pay the price of the "Type A" meals in accordance with federal eligibility guidelines. Students shall also be permitted to bring their lunches from home and may purchase food, beverages, and incidental items in all schools at appropriate times.

#### *Free/Reduced-Price Meals*

The District shall provide free and reduced-price meals to students in accordance with the terms and conditions of the National School Lunch Program and the School Breakfast Program

### *Non-School Food Sales*

Food sales by approved organizations in ~~elementary and~~ middle schools will not begin before 2:00 p.m. In the senior high school, approved organizations may not conduct food sales one hour before and during the school's officially designated lunch period.

#### *Price ~~for~~ and Selection of Meals*

The Board shall set the price for students and adults for the Type A meal consistent with federal and state guidelines. A la carte items shall be priced competitively by the Supervisor of Food and Nutrition Services and reviewed by the Business Manager.

To reinforce the District's commitment to nutrition and student wellness, foods served in school cafeterias shall (1) be carefully selected to contribute to students' nutritional well-being and health; (2) meet the nutrition standards specified in law and regulations and approved by the Board; (3) be prepared by methods that will retain nutritive quality, appeal to students, and foster lifelong healthy eating habits; and (4) be served in age-appropriate quantities, at reasonable prices.

*Cafeteria Funds*

The Food and Nutrition Services Program shall be operated on a nonprofit basis. All monies derived from this program, or contributed to it, shall be deposited in a separate Cafeteria Fund. All income accruing from the operation of the program shall be used only to reduce the price of meals to paying students, to improve the quality of meals, and to purchase and maintain supplies, services, and equipment.

*Financing and Accounting*

The Food and Nutrition Services Program shall keep accounts and records and make reports as prescribed by the Pennsylvania Department of Education and the Board. Such accounts and records shall at all times be available for inspection and audit by authorized officials and shall be preserved for such time as the Department of Education may lawfully prescribe.

*Purchasing*

Procurement of goods or services for the food service program shall meet the requirements of applicable law, regulations and Board policy and administrative regulations.

~~Cafeteria purchases (refer to policy 3300) shall be made by the office of the Supervisor of Food and Nutrition Services following prescribed procedures, except for perishable foods such as milk, bread, produce, meats, and ice cream, which shall be ordered by the cafeteria managers under the authorization and supervision of the Supervisor of Food and Nutrition Services.~~

*Sanitation / Food Safety Inspections*

The District shall comply with federal requirements in developing a food safety program that enables District schools to take systematic action to prevent or minimize the risk of foodborne illness among students.

The District shall maintain proper sanitation and health standards in food storage, preparation and service, in accordance with applicable state and local laws and regulations and federal food safety requirements.

The Food and Nutrition Services Program shall comply with the sanitation requirements of the Pennsylvania Department of Health and the Chester County Department of Health, including engaging food handlers with proper certification, frequent review of sanitation rules and regulations, fastidious care in the handling and storage of foods and maintenance of equipment, observation and on-the-job training of personnel, and regularly scheduled thorough cleaning of the entire kitchen area.

{01261807 }Adopted: October 8, 1979

Revised: June 15, 1987

Revised: January 24, 1994

Revised: November 28, 2005

Revised: April 24, 2006

Revised: June 13, 2016

Tredyffrin/Easttown School District

The District shall obtain two (2) safety inspections per year in accordance with local, state, and federal laws and regulations.

The District shall post the most recent inspection report and release a copy of the report to members of the public upon request to the extent required by law.

#### *Accommodating Students With Special Dietary Needs*

The District shall make appropriate food service and/or meal accommodations to students with special dietary needs in accordance with applicable law, regulations and Board policy.

#### *Professional Standards For Food Service Personnel*

The District shall comply with the professional standards for school food service personnel who manage and operate the National School Lunch and School Breakfast Programs. For purposes of this policy, professional standards include hiring standards for new food service program directors and annual continuing education/training for all individuals involved in the operation and administration of school meal programs. Such professional standards shall apply to both District-operated food service programs and contracted food service programs.

#### *Delegation of Authority Regarding Unpaid Balances*

The Superintendent or designee is authorized to develop and promulgate regulations addressing the following:

- Procedures for collecting money for individual student accounts which ensure that the identity of each student is protected.
- Method in which students and parents/guardians are notified when the student's account reaches a specified level. At least one (1) advance warning shall be given to the student and parent/guardian.
- Procedures for providing students with meals when the student forgets or loses the student's ~~his/her~~ money or when the student's ~~his/her~~ account has insufficient funds.
- Procedures governing the collection of money for negative balance student accounts.

~~students with negative balances in food service accounts in accordance with federal and state law, including denial or limitation of food service.~~

{01261807 }Adopted: October 8, 1979

Revised: June 15, 1987

Revised: January 24, 1994

Revised: November 28, 2005

Revised: April 24, 2006

Revised: June 13, 2016

Tredyffrin/Easttown School District

## *Board Committees*

### Function

Committees shall be established by the Board President to assist the Board in the conduct of its affairs. At the request of the Board, the President shall establish ad hoc committees for special purposes.

### Standing Committees

There shall be standing committees in the areas of education, facilities, finance, ~~legislative~~, personnel and ~~Policy~~policy. Standing committees may be established in other areas if approved by a majority of the Board.

### Appointment

The President of the Board shall have the authority to appoint ~~and/or~~ remove committee chairpersons and other committee members. In making all appointments, the President shall take into consideration the training and special talents of individual Board members. A review of committee appointments may be initiated by a majority of the Board.

### Membership

The President of the Board shall be, ex officio, a member of all committees.

Committee members shall inform the chairperson of their committee or the Administrative Office when they are unable to attend a committee meeting.

Where practical, committee chairpersons and memberships should rotate among the Board members so that each has the opportunity to serve on each committee.

### Committee of the Whole

The Board shall, when desirable, act as a Committee-of-the-Whole. No committee, including the Committee-of-the-Whole, shall have legislative or administrative power.

### Public Comment

Unless held as an executive session or information session, committee meetings shall be open to the public. A member of the public present at a committee meeting may address the committee in accordance with law and other Board ~~Policy~~policies and procedures. The committee may provide for additional opportunities for public comment at its discretion or as required by law.

{01249883 }Adopted: August 28, 1978

Revised: May 24, 1993

Revised: February 23, 2009

Revised: December 5, 2011

Revised: May 23, 2012

Revised: June 13, 2016

Tredyffrin/Easttown School District

*Conflict of Interest (Organizational and Board Members)***Definitions:**

**Confidential Information** – information not attainable from reviewing a public document or from making inquiry to a publicly available source of information.

**Immediate Family** – a parent, parent-in-law, spouse, child, spouse of a child, brother, brother-in-law, sister, sister-in-law, or the domestic partner of a parent, child, brother or sister.

**Conflict of Interest** – use by a Board member of the authority of ~~his/her~~the Board member's office, or any confidential information received through ~~his/her~~holding public office, for the private pecuniary benefit of the Board member ~~him/herself~~, a member of the Board member's~~his/her~~ immediate family or a business with which the Board members/~~he or a member of his/her~~their immediate family members ~~is~~are associated. The term does not include an action having a de minimis economic impact, or which affects to the same degree a class consisting of the general public or a subclass consisting of an industry, occupation or other group which includes the Board member, their a ~~member of his/her~~immediate family members or a business with which the Board members/~~he or their a member of his/her~~immediate family members ~~is~~are associated.

**Associated** – (as used in connection with a business) means one who is an officer, director, owner or employee of or has a material financial interest in the business.

**Material Financial Interest** – any financial interest in a legal entity engaged in business for profit~~which~~ where said interest comprises more than five percent (5%) of the equity of the business or more than five percent (5%) of the assets of the economic interest in indebtedness.

**Guidelines**

All Board Members shall be provided with a copy of this Board Policy and acknowledge receipt and understanding of the guidelines contained herein in writing at the time of their orientation.

No Board Member shall be allowed to take the oath of office or en funds, unless the Board member has filed a statement of financial interests as ter or continue upon their~~his/her~~ duties, nor shall the Board members/~~he~~ receive compensation from public funds, unless the Board members/~~he~~ has filed a statement of financial interests as required by law.

{01261944 } Adopted: April 26, 2004  
 Revised: October 25, 2004  
 Revised: August 23, 2010  
 Revised: June 13, 2016

Tredyffrin/Easttown School District

No Board Member shall engage in conduct that constitutes a real or apparent conflict of interest. ~~A conflict of interest or potential conflict of interest exists in the event of:~~

~~Any transaction or arrangement in which a Board Member uses any confidential information (information not attainable from reviewing a public document or from making inquiry to a publicly available source of information) obtained by virtue of his/her office, for the private pecuniary benefit of the Board Member; a member of his/her immediate family, defined herein as parent, spouse, child, brother or sister; or any business in which the Board Member or a member of his/her immediate family is a director, officer, owner, employee or other material financial interest; or~~

~~Any transaction or arrangement between the District and any entity or individual in which or with which a Board Member or a member of his/her immediate family is an officer or director or has a material financial interest; or~~

~~Any other transaction or arrangement in which a Board Member or a member of his/her immediate family has a material financial interest.~~

~~A conflict of interest does not include an action having a *de minimis* economic impact or which affects to the same degree a class consisting of an industry, occupation or other group which includes the Board Member, a member of his/her immediate family or a business with which the Board Member or a member of the Board Member's immediate family is associated.~~

### Standards of Conduct

The following standards shall govern the actions of Board Members engaged in the selection, award and/or administration of contracts.

No Board Member may participate in the selection, award or administration of a contract supported by a federal award if the Board members/he has a real or apparent conflict of interest as defined above, as well as any other circumstance in which the Board Member, of the Board members any member of his/her immediate family; or his/her business partners, or an organization which employs or is about to employ any of them, has a financial or other interest in or a tangible personal benefit from a firm considered for a contract.

The District may not enter into a contract valued at \$500 or more with the following below individuals, unless the contract has been awarded through an open and public process including prior public notice and subsequent public disclosure of all proposals considered and contracts awarded. In such a case, the Board Member shall not have any supervisory or overall responsibility for the implementation or administration of the contract.



- ~~(1) a Board Member; or~~
- ~~(2) a member of his/her the Board Member's immediate family; or~~
- ~~(3) any business in which the Board Member or a member of his/her the Board Member's immediate family is associated; or~~
- ~~(4) any business in which the Board member, a member of the his/her Board member's immediate family, or business in which any such individual is associated is a subcontractor. may not enter into a contract valued at more than \$500 with the District, unless the contract has been awarded through an open and public process.~~

When advertised formal bidding is not required or used, an open and public process shall include at a minimum:

1. Public notice of the intent to contract for goods or services;
2. A reasonable amount of time for potential contractors to consider whether to offer quotes; and
3. Post-award public disclosure of who made bids or quotes and who was chosen.

Subject to the following exception, in the event any Board member would be required to vote on a matter that would result in a conflict of interest, the Board member shall be required to abstain from voting and, prior to the vote being taken, publicly announce and disclose the nature of the conflict of his/her interest as a public record in a written memorandum filed with the Board Secretary.

Although a Board member is generally required to abstain from voting on any matter that would result in a conflict of interest, a Board member may vote on such a transaction or arrangement if the vote is needed to break a tie or if the Board member's his/her vote is needed to make the majority or other legally required vote attainable. In those situations, the Board member must publicly disclose the conflict of his/her interest and may not have any supervisory or overall responsibility for the implementation or administration of the transaction or arrangement.

Board Members may neither solicit nor accept gratuities, favors or anything of monetary value from contractors or parties to subcontracts, unless the gift is an unsolicited item of nominal value as defined in Administrative Regulation No. 4160 and otherwise in accordance with Board policy.

### **Improper Influence**

~~No person shall offer or give to a Board Member, nominee or candidate for the Board, or a member of his/her immediate family or a business with which s/he is associated,~~

{01261944 } Adopted: April 26, 2004  
 Revised: October 25, 2004  
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 Revised: June 13, 2016

Tredyffrin/Easttown School District

~~anything of monetary value, including a gift, loan, political contribution, reward or promise of future employment based on the offeror's or donor's understanding that the vote, official action or judgment of the Board Member would be influenced thereby.~~

~~No Board Member, nominee or candidate for the Board shall solicit or accept anything of monetary value, including a gift, loan, political contribution, reward or promise of future employment, based on any understanding of that Board Member, nominee or candidate that the vote, official action or judgment of the Board Member, nominee or candidate for the Board would be influenced thereby.~~

### **Organizational Conflicts**

~~Organizational conflicts of interest may exist when due to the District's relationship with a subsidiary, affiliated or parent organization that is a candidate for award of a contract in connection with federally funded activities, the District may be unable or appear to be unable to be impartial in conducting a procurement action involving a related organization.~~

~~In the event of a potential organizational conflict, the potential conflict shall be reviewed by the Superintendent or designee, when brought to the Superintendent's attention, -to determine whether it is likely that the District would be unable or appear to be unable to be impartial in making the award. If such a likelihood exists, this shall not disqualify the related organization; however, the following measures shall be applied:~~

- ~~1. The organizational relationship shall be disclosed as part of any notices to potential contractors;~~
- ~~2. Any District employees or officials directly involved in the activities of the related organization are excluded from the selection and award process;~~
- ~~3. A competitive bid, quote or other basis of valuation is considered; and~~
- ~~4. The Board has determined that contracting with the related organization is in the best interests of the program involved.~~

### **Reporting**

~~Any perceived conflict of interest that is detected or suspected by any employee or third party shall be reported to the Superintendent. If the Superintendent is the subject of the perceived conflict of interest, the employee or third party shall report the incident to the Board President.~~

~~Any perceived conflict of interest of a Board member that is detected or suspected by any employee or third party shall be reported to the Board President. If the Board President is~~

the subject of the perceived conflict of interest, the employee or third party shall report the incident to the Superintendent, who shall report the incident to the solicitor.

No reprisals or retaliation shall occur as a result of good faith reports of conflicts of interest.

### **Investigation**

Investigations based on reports of perceived violations of this policy shall comply with state and federal laws and regulations. No person sharing in the potential conflict of interest being investigated shall be involved in conducting the investigation or reviewing its results.

In the event an investigation determines that a violation of this policy has occurred, the violation shall be reported to the extent required by law.

### **Corrective Action**

If an investigation results in a finding that a complaint is factual and constitutes a violation of this policy, the District shall take and document prompt, corrective action to ensure that such conduct ceases and will not recur.

Corrective action shall be consistent with applicable law.

This policy is intended to supplement, but not replace, any applicable state laws and regulations governing conflicts of interest, including but not limited to relevant provisions of the Pennsylvania Public School Code and the Pennsylvania Public Official and Employees Ethics Law, and the Uniform Administrative Requirements for Federal Awards.

*Conflict of Interest and Disclosure of Confidential Information – Prohibition  
(Tredyffrin/Easttown School District Employees)*

**Definitions**

**“Immediate Family”** is defined herein as a parent, parent-in-law, spouse, child, spouse of a child, brother, brother-in-law, sister, sister-in-law, or the domestic partner of a parent, child, brother or sister. ~~parent, spouse, child, brother or sister or anyone else who resides in the employee’s household.~~

**“Associated”** as used below in connection with a business means a District employee or a member of the employee’s immediate family who is an officer, director, owner or employee of or has a material financial interest in the business.

**“Conflict” or “Conflict of Interest”** shall mean use by a District employee of the authority of the employee’s ~~his/her~~ employment, or any confidential information received through ~~his/her~~ the employee’s employment, for the private pecuniary benefit of the employee ~~himself/herself~~, a member of the employee’s ~~his/her~~ immediate family or a business with which the employees ~~he~~ or a member of the employee’s ~~his/her~~ immediate family is associated. The term does not include an action having a de minimis economic impact, or which affects to the same degree a class consisting of the general public or a subclass consisting of an industry, occupation or other group which includes the employee, a member of ~~his/her~~ the employee’s immediate family or a business with which the employees ~~he~~ or a member of the employee’s ~~his/her~~ immediate family is associated.

**“Material Financial Interest”** shall mean any financial interest in a legal entity engaged in business for profit ~~which~~ where said interest comprises more than five percent (5%) of the equity of the business or more than five percent (5%) of the assets of the economic interest in indebtedness.

**“Confidential Information”** means information not obtainable from reviewing a public document or from making inquiry to a publicly available source of information.

**Guidelines**

All District employees shall be provided with a copy of this Board Policy and acknowledge receipt and understanding of the guidelines contained herein in writing in the manner set forth in the accompanying regulation.

Designated District employees shall file a statement of financial interests as required by law and regulations.

{01261800 } Adopted: April 26, 2004

Revised: October 25, 2004

Reviewed: October 24, 2006

Revised: September 22, 2014

Revised: June 13, 2016

Tredyffrin/Easttown School District

No District employee shall engage in conduct that constitutes a ~~real or apparent~~ conflict of interest.

### Standards of Conduct

The District maintains the following standards of conduct covering conflicts of interest and governing the actions of its employees engaged in the selection, award and/or administration of contracts.

No employee may participate in the selection, award or administration of a contract ~~supported by a federal award~~ if the employees/~~he~~ has a ~~real or apparent~~ conflict of interest as defined above, as well as any other circumstance in which the employee, any member of the employee's/~~his/her~~ immediate family, the employee's/~~his/her~~ business partner, or an organization which employs or is about to employ any of them, has a financial or other interest in or a tangible personal benefit from a firm considered for a contract.

The District may not enter into a contract valued at \$500~~250~~500 or more with the ~~following~~below individuals, unless the contract has been awarded through an open and public process including prior public notice and subsequent public disclosure of all proposals considered and contracts awarded. In such a case, the District employee shall not have any supervisory or overall responsibility for the implementation or administration of the contract.

(1) a District employee;

(2) a member of the District employee's immediate family;

(3) any business in which the District employee or a member of the District employee's immediate family is associated; or

(4) any business in which a District employee, a member of ~~his/her~~the employee's immediate family, or business in which any such individual is associated is a subcontractor.

When advertised formal bidding is not required or used, an open and public process shall include at a minimum:

1. Public notice of the intent to contract for goods or services;

2. A reasonable amount of time for potential contractors to consider whether to offer quotes; and

3. Post-award public disclosure of who made bids or quotes and who was chosen.

{01261800 } Adopted: April 26, 2004

Revised: October 25, 2004

Reviewed: October 24, 2006

Revised: September 22, 2014

Revised: June 13, 2016

Tredyffrin/Easttown School District

District employees may neither solicit nor accept gratuities, favors or anything of monetary value from contractors or parties to subcontracts, unless the gift is an unsolicited item of nominal value as defined in the accompanying regulation, and otherwise in accordance with Board policy.

### **Improper Influence**

No person shall offer or give to a District employee, or a member of the employee's~~his/her~~ immediate family or a business with which the employees~~he~~ is associated, anything of monetary value, including a gift, loan, political contribution, reward or promise of future employment based on the offeror's or donor's understanding that action or judgment of the District employee would be influenced thereby.

No District employee shall solicit or accept anything of monetary value, including a gift, loan, political contribution, reward or promise of future employment, based on any understanding that the action or judgment of the District employee would be influenced thereby.

### **Reporting**

~~Any perceived conflict of interest that is detected or suspected by any employee or third party shall be reported to the Superintendent. If the Superintendent is the subject of the perceived conflict of interest, the employee or third party shall report the incident to the Board President.~~

~~Any perceived conflict of interest of a Board member that is detected or suspected by any employee or third party shall be reported to the Board President. If the Board President is the subject of the perceived conflict of interest, the employee or third party shall report the incident to the Superintendent, who shall report the incident to the solicitor.~~<sup>[A1]</sup>

No reprisals or retaliation shall occur as a result of good faith reports of conflicts of interest.

### **Investigation**

Investigations based on reports of perceived violations of this policy shall comply with state and federal laws and regulations. No person sharing in the potential conflict of interest being investigated shall be involved in conducting the investigation or reviewing its results.

In the event an investigation determines that a violation of this policy has occurred, the violation shall be reported to the extent required by law.

{01261800 } Adopted: April 26, 2004

Revised: October 25, 2004

Reviewed: October 24, 2006

Revised: September 22, 2014

Revised: June 13, 2016

Tredyffrin/Easttown School District

### Disciplinary/Corrective Actions

If an investigation results in a finding that the complaint is factual and constitutes a violation of this policy, the District shall take and document prompt, corrective action to ensure that such conduct ceases and will not recur.

Violations of this policy may result in disciplinary action up to and including discharge, fines and possible imprisonment. Disciplinary and other corrective action shall be consistent with Board Policies, Administrative Regulations, applicable collective bargaining agreements and state and federal laws.

### Prohibition of Conflict of Interest and Disclosure of Confidential Information for Private Benefit

~~No District employee may use any confidential information obtained by virtue of his/her office or employment, for the private pecuniary benefit of the District employee, a member of his/her immediate family, or any business in which the District employee or a member of his/her immediate family is a director, officer, owner, employee or other material financial interest.~~

### Prohibition of Conflict of Interest in Contracting with the District

~~A District employee or a member of his/her immediate family or any business in which the District employee or a member of his/her immediate family is associated, may not enter into a contract valued at more than \$500 with the District, unless the contract has been awarded through an open and public process.~~

### Extent of Prohibition

~~This policy is not intended to prohibit any action having a *de minimis* economic impact or which affects to the same degree a class consisting of an industry, occupation or other group which includes the District employee, a member of his/her immediate family or a business with which the District employee or a member of the District employee's immediate family is associated.~~

This Policy is intended to supplement, but not replace, any applicable state laws and regulations governing conflicts of interest, including, but not limited to, relevant

{01261800 } Adopted: April 26, 2004

Revised: October 25, 2004

Reviewed: October 24, 2006

Revised: September 22, 2014

Revised: June 13, 2016

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provisions of the Pennsylvania Public School Code and the Pennsylvania Public Official and Employees Ethics Law, and the Uniform Administrative Requirements for Federal Awards.

{01261800 } Adopted: April 26, 2004  
Revised: October 25, 2004  
Reviewed: October 24, 2006  
First Reading: June 16, 2014



## VII, Other Actions Under Consideration

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### Agenda VII, A: Successful Bid

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

**Action Under Consideration:** That the Board of School Directors awards a contract to New Holland Chainlink, LLC for the Site Fencing at Valley Forge Middle in an amount not to exceed \$79,690.00.

The Facilities Committee met on Thursday, June 9, 2016 and reviewed the above award and recommends same to the full Board for approval.

1. Questions from the Board
2. Comments and/or Questions from Community Members
3. Board Discussion/Deliberation/Action

**SITE FENCING AT VALLEY FORGE MIDDLE SCHOOL**  
GENERAL CONSTRUCTION CONTRACT  
BID ANALYSIS 2016-2017

DATE OF BOARD MEETING: 6/13/2016

DATE OF BID OPENING: 5/10/2016

REVIEWED BY: Daley + Jalboot Architects, Wisler Pearlstine, LLP, Maintenance and Purchasing Departments

**PART I: BIDS RECEIVED**

		ALTERNATE	
	TOTAL	ADD ALT #2	TOTAL
	BASE BID	6' ALUMINUM FENCE	BASE BID PLUS
		AT ZONES 1 & 2	ALTERNATE #2
1. New Holland Chainlink, LLC	\$67,246.00	\$12,444.00	\$79,690.00
2. Abel Fence, LLC	\$83,425.00	\$7,430.00	\$90,855.00
3. Pro Max Fence Systems, Inc.	\$80,512.00	\$15,304.00	\$95,816.00

**PART II: RECOMMENDED AWARD TO LOWEST BIDDER**

1. New Holland Chainlink, LLC	\$67,246.00	\$12,444.00	\$79,690.00
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**Agenda VII, B: Supervisory and Confidential Employee Compensation Plan, Compensation Adjustments for 2016-2017 and June 2017 One Time Payment**

VIA: Richard Gusick, Superintendent of Schools

**Action Under Consideration:** That the Board of School Directors approves the attached Supervisory and Confidential Employee Compensation Plan and salary recommendations for supervisor/confidential employees, effective July 1, 2016; and one time payments for supervisor/confidential employees, for June 2017 in the form presented.

1. Questions from the Board
2. Comments and/or Questions from Community Members
3. Board Discussion/Deliberation/Action

**Proposed 2016-2017 Supervisory and Confidential Employee Salaries/Hourly Rates Effective July 1, 2016-June 30, 2017**

Basile	\$85,470	\$855	
Cleary	\$93,767	\$938	
Francella	\$116,161	\$1,162	
Kelly	\$134,685	\$1,347	
Malandrucco	\$103,875	\$1,039	
Preston	\$112,370	\$1,124	
Reed	\$113,134	\$1,131	
Sywulak	\$125,645	\$1,256	
Barkman	\$90,338	\$903	
Cecco	\$83,620	\$836	
Gordon	\$89,144	\$891	
Kemp	\$87,080	\$871	
Kershinski	\$83,619	\$836	

Moore	\$55,559	\$556	
Murphy, F	\$65,059	\$651	
Peckjian	\$69,246	\$692	
Smith	\$61,176	\$612	
Stokes	\$63,796	\$638	
Taffe	\$83,620	\$836	
Walker	\$61,497	\$615	
Braun	\$51,825	\$518	
Connolly	\$67,180	\$672	
Delecce	\$49,731	\$497	
Benner	\$61,159	\$612	\$29.40
Durante	\$72,987	\$730	\$35.09
Livelsberger	\$62,242	\$622	\$29.92
McLuckie	\$61,425	\$614	\$29.53
Minicozzi	\$68,357	\$684	\$32.86
Murphy, M	\$62,921	\$629	\$30.25
Rossino	\$62,730	\$627	\$30.16

**COMPENSATION PLAN  
FOR SUPERVISORY  
AND  
CONFIDENTIAL EMPLOYEES**

**JULY 1, 2016 through JUNE 30, 2018**

**ALL RIGHTS RESERVED**

Tredyffrin/Easttown School District

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# **COMPENSATION PLAN FOR SUPERVISORY AND CONFIDENTIAL EMPLOYEES**

**July 1, 2016 through June 30, 2018**

**ALL RIGHTS RESERVED**

Tredyffrin/Easttown School District

## **PART A: SALARY**

The Board of School Directors of the Tredyffrin/Easttown School District adopts the following Compensation Plan for Supervisors and Confidential Employees. The Board recognizes the importance of maintaining an effective support team to strengthen the educational and operational programs of the District.

The purpose of this plan is to set forth the compensation program for Supervisors and Confidential Employees of the School District in order to attract, retain, and reward high quality personnel. The positions included within this plan are defined in Act 195.

### **Overview**

The T/E Supervisory and Confidential Employee Compensation Program is intended to provide competitive salaries for supervisory and support services rendered to the school district. The program's key factors which are reviewed annually by the district are:

- \* The salaries paid to employees working in comparable positions in school districts similar to the T/E School District
- \* The compensation paid to other personnel with similar experience and responsibilities
- \* The value of the position to the Tredyffrin/Easttown School District as determined by the Superintendent and the Board
- \* The ability of the District to attract and retain high quality staff members in these positions
- \* The economic environment as it relates to wage and salary programs in the District

### **Position Evaluation Overview**

Position determination is the result of an ongoing review by which the responsibilities of a job are assessed in order to determine the appropriate compensation for that job. Maintenance of current job descriptions for positions rest with the Superintendent of Schools, administered by his/her designee, the Director of Personnel.



Key elements of compensation/position determination are:

- \* Necessary skills and abilities
- \* Required educational level
- \* Needed experience
- \* Responsibilities of the position
- \* Internal and external supervision requirements
- \* Internal and external demands and pressures

## **Entry Level**

### **External**

Employees new to the District with no experience will customarily be placed lower than the competitive job market figures. However, those with significant experience may be placed at the competitive job market figure.

### **Internal**

Employees initially appointed from within the District will be placed at the appropriate level using an adjustment to the individual's current base rate. Other adjustments may be provided to bring the employee closer to the competitive job market figure.

## **Salary Increases/Competitive Salary Adjustments**

### **General:**

Salaries and benefits (see Part B) are reviewed annually by the Superintendent of Schools.

The aggregate percentage/dollar increase for supervisory and confidential employees shall be set by the Personnel Committee in consultation with the Superintendent of Schools. The Superintendent will then present to the Personnel Committee and the Board recommendations for individual salary increases for the following year. The annual percent/dollar increase may vary for each employee depending on that employee's current base salary and competitive job market salaries.

Internal parity shall be maintained.

### **July 1, 2016 – July 1, 2018:**

For each of the academic years beginning July 1, 2016 and through to June 30, 2018, 1.7% of the total salaries of this group, from the prior year, will be available in a pool for the Superintendent to distribute, at his discretion and with Board approval, as base salary increases. Specific percentage increases will vary among members of the group.

In June of each year, a 1% one-time bonus will be awarded each individual for the previous year's service.

**Individual Salary/Compensation Changes:**

1. Individual may receive an increase to his/her base salary
2. Individual may receive bonus (merit) adjustment which is not added to base salary, but paid throughout the current school year or paid in the form of a lump sum
3. Combination of the above

When the demands upon, and the responsibilities of, a position are greater than the normal expectation because of unusual circumstances over a prolonged period, such as extended inclement weather, involved construction projects, or the absence of other employees, consideration may be given to merit bonuses.

**Adjusting Competitive Job Market Figure**

The Competitive Job Market figure will be studied annually by the Superintendent/Director of Personnel and reviewed with the Board of School Directors. The review will involve data pertaining to positions in comparable school districts, current bargaining agreements in effect within T/E, and an overall assessment of position value to the school district. Competitive job market adjustment may be made over a period deemed appropriate by the Superintendent and the Board of School Directors.

**Definitions****Aggregate Increase:**

The percentage/dollar increase set annually for personnel from which individual increases are generated.

**Base Wage/Salary:**

Wage/salary currently being paid an individual (consistent with PSERS guidelines regarding retirement) upon which any future salary computations will be based.

**Compensation:**

Total monies paid to an individual. Benefits are not addressed in this section, but are shown in Part B.

**Competitive Job Market:**

Identifies the relationship of a local individual position (or a group of similar positions) at a given wage/salary range level in relationship to other like positions -- as well as the special value, if any, placed upon a local position by the district.

## **PART B: GROUP BENEFITS**

### **BENEFIT PROGRAM FOR ACTIVE EMPLOYEES**

#### **MEDICAL, PRESCRIPTION, DENTAL, VISION FOR ACTIVE EMPLOYEES AND DEPENDENTS**

The employer agrees to provide all full time employees and employees whose positions equate to .6 full time equivalent (FTE) and their eligible dependents the healthcare plan provided to TEEA members in its collective bargaining agreement with a premium share of 5% for the base plan and 6% for the opt up plan annually. The District will also pay the cost of the Dental high option and the vision coverage. Employees who elect not to take the benefits provided by the District will receive an annual allowance of \$2,000.

In light of recently-enacted or future State or Federal Health-care legislation involving mandatory employer health-care payments and to preclude the possibility of double exposure for the District, the District's contribution for the District's Flexible Benefit Plan shall be reduced by the amount of any additional or "duplicate" contribution the District may be required to make under any recently-enacted or future State or Federal health-care legislation to cover members of the Supervisory and Confidential Employees Group.

During the term of this agreement, should changes to the Affordable Healthcare Act result in material changes to the manner in which healthcare is provided to District employees, this section will be reviewed annually.

#### **DEPENDENT CARE ASSISTANCE PLAN**

This option permits the employee to pay for certain day care and other expenses for his/her dependents on a before-tax basis. Federal law places an annual limit on the amount that may be allocated to this benefit. The District will comply with the annual limits established by the Internal Revenue Service. Amounts allocated to this "account" that are not used during the benefit year will be forfeited.

#### **HEALTH CARE REIMBURSEMENT PLAN**

This option permits the employee to pay for certain medical and health care expenses on a before-tax basis. The District will comply with the annual limits established by the Internal Revenue Service. Amounts allocated to this "account" that are not used during the benefit year will be forfeited.

## ELIGIBILITY FOR COVERAGE

The employer will allow each employee and his/her eligible dependents in accordance with the Affordable Care Act to enroll in only one District Medical, Dental, and Vision Insurance Program in a benefit year. For the purpose of dependent health care coverage, "eligible dependents" shall mean as follows:

1. An employee's spouse under a legally valid existing marriage.
2. "Eligible dependents" shall also include:

- a. An Employee's unmarried child who is continuously financially supported by the Employee, or whose coverage is the responsibility of the Employee under the terms of a release or court order (including any stepchild or legally adopted child or child pending formal adoption). Dependents shall be covered in accordance with federal law.

- b. An Employee's child who is under the age of 26 irrespective of whether the child's marital status, financial dependence on the parent, or whether the child is claimed as a dependent on the parent's income tax return, enrolled as a student, or living in the parent's household. Children-in-law (spouses of children) and grandchildren are not covered. Medical, vision and prescription coverage for children under the age of 26 lasts until the end of the month in which the child turns 26 years of age. Dental coverage for children under the age of 23 lasts until the end of the month in which the child turns 23 years of age.

- c. 3. As defined by the Internal Revenue Service (IRS) guidelines (subject to underwriting approval).

The districtwide open enrollment election will become effective on July 1 for the regular fiscal year. If there is a change in medical and/or dental benefits that becomes effective on January 1, there may be a second open enrollment at that time. Once an election has been made, it is irrevocable for the next fiscal period, unless the employee has a change in family status, as defined in the plan.

Discontinuation of Coverage - Absent extenuating circumstances, any employee who voluntarily discontinues his or her coverage shall lose eligibility for coverage until at least July 1 of the next school fiscal year. Any such employee may become re-eligible by giving employer written notice of desire to re-enter the insurance program by May 30 of the preceding school fiscal year. Notwithstanding the foregoing, Employees who have declined enrollment for themselves or their dependents because of other health insurance or group health plan coverage may enroll in the District's group health coverage only as required by and in accordance with the special enrollment rights under the Health Insurance Portability and Accountability Act of 1996.

## **ACTIVITY UPON RESIGNATION OR TERMINATION**

Upon resignation or termination, benefits may continue to be covered under the Federal COBRA law at the employee's expense.

Benefits are discontinued on the last day of the month in which the employee separates from the District.

## **LIABILITY INSURANCE**

The employer shall maintain comprehensive liability coverage (excluding automobiles) indemnifying and defending the employee from civil liability in the event of injury to a third person which occurs while that employee is acting within the scope of his or her employment.

Additionally, the employer shall maintain comprehensive automobile liability insurance coverage indemnifying and defending an employee from civil liability in the event of an automobile accident which occurs while that employee is engaged in the scope of his or her employment, so long as such employee has a valid driver's license and is insurable. If the employee either has his or her driver's license taken away by the Commonwealth or is declared uninsurable by the employer's insurance carrier, which action adversely affects that employee's ability to perform his or her assigned job with employer, then that employee shall be subject to discharge.

## **GROUP TERM LIFE INSURANCE**

The employer will provide eligible employees a group term life insurance in the principal amount of 2.5 times annual base salary rounded to the next highest thousand (\$1,000) dollars to a maximum of \$150,000. At the age of 70 and until death, the eligible employee will receive a contribution from the District toward the premium for the District's group term life insurance at least equal to the cost of the premium for the employee's term life insurance at age 69. Upon separation from the District, the employee has the option of converting from the group to an individual policy at his/her expense.

## **GROUP ACCIDENTAL DEATH AND DISMEMBERMENT**

The employer will provide eligible employees a group accidental death and dismemberment program in a principal amount equal to three (3) times annual base salary rounded up to the next highest thousand (\$1,000) dollars to a maximum of \$150,000. At the age of 70 and until death, eligible employees will receive a contribution from the District toward the premium for the District's group accidental death and dismemberment program at least equal to the cost of the premium for the employee's accidental death and dismemberment insurance at age 69.

## **SALARY CONTINUANCE PROGRAM (DISABILITY)**

The employer will provide eligible employees a salary continuance program in the event of employee disability beginning on the 61st calendar day of absence for reasons of illness or injury. Maximum coverage for this insurance shall not exceed the lesser of 60% of base salary or \$5,000 per month. Maximum monthly benefits shall be subject to reduction due to payments under any other disability, Workers' Compensation, State Disability, Social Security, including any portion attributed to dependents and any disability or retirement benefits, if actually received, under a pension plan.

## **RETIREMENT SAVINGS PROGRAMS**

Employees may participate voluntarily in retirement savings plans, including 403(b) plans and 457(b) plans as well as other recognized funded deferred compensation plans which the District elects to make available to its employees. Employee contribution limits for 403(b) contributions and 457(b) allocations shall be to the maximum extent permitted by the Economic Growth and Tax Relief Reconciliation Act of 2001.

## **TUITION REIMBURSEMENT**

Supervisor/Confidential employees who qualify for medical benefits coverage are eligible for tuition reimbursement to a maximum of 15 credit hours or equivalent per school year if course work is given prior approval by Business Manager or designee. The course work or continuing educational course work must be relevant to the employee's job responsibilities and benefit the school district. Upon proper proof of completion of course or in-service credit or certification requirements, including an official grade or progress report and receipt of payment for tuition cost, the following reimbursement schedule shall apply:

Grade of A or equivalent	80% of Tuition Costs
Grade of B or equivalent	75% of Tuition Costs
Grade of C or below	No reimbursement

Tuition reimbursement shall be capped at the current Penn State Great Valley Center part-time graduate per credit hour tuition for 15 credits. A pool of \$25,000 will be available annually on a first come first served basis.

If a supervisor/confidential employee resigns from employment in the District within a year of completing a course or courses for which reimbursement has been issued, the full tuition or certification reimbursement for a one-year period prior to date of resignation will be reimbursed to the District.

## **BENEFIT PROGRAM FOR RETIRED EMPLOYEES**

### **RETIREMENT UNDER PSERS GUIDELINES**

For purposes of interpreting the following sections "normal retirement under PSERS Guidelines" shall mean:

- Age 62 with at least one year of credited service, or
- Age 60 with 30 or more years of credited service, or
- Having 35 years of credited service, regardless of age, or
- Age 55 with 25 or more years of credited service (early retirement), or
- Disability retirement upon meeting requisite years of service, or
- Eligibility in accordance with special legislation allowing normal PSERS retirement based on criteria other than those above.

### **MEDICAL, PRESCRIPTION, DENTAL, VISION FOR RETIRED EMPLOYEES**

Upon retirement taken under normal PSERS guidelines employee has the privilege of participating in T/E group at his or her own expense, or with an allowance as defined below.

At age 65, hospitalization, medical/surgical, and major medical coverage shall be converted to a "65-Special" supplemental insurance program or equivalent, with Medicare Parts A and B being the primary insurance. The retiree shall be responsible for establishing his/her entitlement to Medicare insurance and for paying the Medicare insurance premiums. If eligible for Medicare, the retiree must subscribe to and pay for it in order to be eligible for any District health care insurance allowance.

Retired employees who are no longer eligible for the District medical insurance allowance and the spouse of a deceased employee may purchase coverage under the group medical insurance plans at the individual's expense. In such cases no new dependents may be added.

### **Activity at Retirement (under normal PSERs Guidelines)**

After a minimum of twenty (20) years of service in the District, the final ten (10) years of which must be in a supervisory or confidential position, and if the supervisor or confidential employee retires under normal PSERS guidelines, the District will contribute an annual allowance of \$5,200 for ten (10) years from the date of retirement for the purpose of purchasing health-care coverage or other coverage program through a District plan or through coverage provided by PSERs.

## **GROUP TERM LIFE INSURANCE**

After a minimum of twenty (20) years of service in the District, the final ten (10) of which must be in a supervisory or confidential position, and if the supervisor or confidential employee retires under normal PSERS guidelines, the District shall continue coverage for up to ten (10) years, in a principal amount of \$150,000. For any retiree whose eligibility for coverage has not yet expired at the age of 70 and until death or expiration of ten years' eligibility, whichever comes first, the eligible retiree will receive a contribution from the District toward the premium for the District's group term life insurance at least equal to the cost of the premium for the retiree's term life insurance at age 69.

## **LEAVES OF ABSENCE**

### **Vacation**

Vacation shall be based on the fiscal year with July 1 starting a new year. During the first year of employment, vacation shall be prorated from the starting date through June 30. For purposes of vacation accrual, start date will be recognized as the date when the employee became a member of any employee group in the District that is entitled to vacation leave time.

First through fifth year of service: Two weeks

After five (5) years of service: Three weeks

After twelve (12) years of service: Four weeks

Beginning with the twenty-first (21<sup>st</sup>) year, one day of vacation will be added each year until the twenty-fifth year.

After twenty-five (25) years of service: Five weeks

Supervising administrators reserve the right to limit the number of supervisor/confidential employees using vacation leave concurrently or during times of high demand, and to restrict the routine use of vacation time adjacent to weekend days.

Supervisory and confidential employees hired before January 1, 1993 are entitled to vacation based on policy at the time of their employment as recorded in their personnel files.

Employees may carry over nine (9) days or be reimbursed for up to seven (7) unused vacation days. The unused vacation days will be paid at the per diem rate (base salary divided by 260 days) in effect June 30 of the school year they were accrued.

Employees shall be reimbursed for all accumulated, unused vacation upon retirement/resignation.



## **Sick Days**

Accumulative from year to year based upon fiscal year. One day per month until the first July; then on July 1st, 12 sick days granted. The District will remunerate a supervisor or confidential employee who retires under the provisions of the Public School Employees Retirement System, for unused sick leave days at the rate of 50% of their per diem rate, up to a maximum of 135 days. To be eligible for remuneration, the employee must retire from a supervisory or confidential employee position after at least 10 years of service in such a position in T/E. Employees shall be permitted to use up to five (5) of their unused sick days for certified dependent illness.

## **Family Medical Leave Act (FMLA)**

Leave under the FMLA will be administered in accordance with the law and Employer's Policies and Regulations. The District agrees that other paid or unpaid leave provided for in this agreement or by statute shall not be used for FMLA qualifying purposes until the tenth consecutive day of absence. Additionally, such leave will not be retroactive back to the first day of said leave.

## **Personal Days**

During any calendar year, supervisors and confidential employees may receive two (2) days leave with pay and up to three (3) days leave without pay for personal business which cannot be accomplished other than during the normal workday.

Personal days with pay shall be accumulated from year to year up to a maximum of two (2) paid carryover days. Personal days may not be taken the first or last day of the school year or on the school day before or after a school district holiday or vacation. -

## **Bereavement Leave**

Whenever an employee is absent from duty because of a death in the immediate family, there shall be no deduction in salary for an absence not in excess of three (3) school days. Members of the immediate family shall be defined as father, mother, brother, sister, son, daughter, spouse, parent-in-law, grandchild or near relative who resides in the same household or any person with whom the employee has made his/her home. The Superintendent, or designee, may extend the period of paid leave of absence as the exigencies may warrant.

When an employee is absent due to the death of a near relative other than the above, there shall be no deduction in salary for absence on the day of the funeral. A near

relative shall be defined as first cousin, grandfather, grandmother, aunt, uncle, niece, nephew, son-in-law, daughter-in-law, brother-in-law or sister-in-law. The Superintendent, or designee, may extend the period of paid leave of absence as the exigencies may warrant.

### **Jury Duty**

Employees summoned for jury duty will be granted paid leave for the difference between per diem compensation received from the court and the employee's per diem pay. Employees may keep mileage reimbursement. Upon receipt of notice of jury duty, employees will inform their immediate supervisor in writing, attaching a copy of the jury duty summons. Supervisors will forward documentation to the Personnel Office.

### **Parenting Leave**

Employees shall be granted unpaid leave of absence for up to three months for the purpose of child-care or child-rearing commencing with childbirth or adoption. Such leave shall be consistent with applicable State and Federal laws and/or rules and regulations.

The Employer shall be notified of the employee's intent to begin leave. Notice shall be served within a reasonable period of time in advance of leave. The Employer shall continue to provide all health care benefits at employee's expense.

The Employer shall be notified of the employee's intent to end leave and return to employment. Notice shall be served within a reasonable period of time in advance of return from leave. Upon return from leave, the employee shall be returned to the same position, in the same building, as assigned prior to the leave.

### **WORK YEAR**

All supervisory and confidential staff shall work a twelve (12) month work year, except as may be noted for specific positions (e.g. in food service at the building level).

## **School District Holidays**

All supervisory and confidential staff whose compensation is calculated on an hourly basis are entitled to thirteen paid holidays as follows:

Independence Day	New Year's Eve Day
Labor Day	New Year's Day
Thanksgiving Day	Martin Luther King Day
Day following Thanksgiving	Presidents' Day
Christmas Eve Day	Good Friday
Christmas Day	Memorial Day

Employees whose terms of employment are governed by this agreement, who work on a ten-month schedule and who receive an annual salary shall be compensated at their per diem rate for additional work days resulting from student days being added at the end of the school year to make up school closure days.

One additional day may be taken at the staff member's choosing with the approval of that person's supervisor.

Scheduled holidays as listed above shall be subject to change by action of the Board of School Directors if unanticipated events occur.

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**Agenda VII, C: Administrator Compensation Adjustments for 2016-2017 and June 2017 One Time Payment**

VIA: Richard Gusick, Superintendent of Schools

**Action Under Consideration:** That the Board of School Directors approves the salary adjustments in the attached form, effective July 1, 2016 through June 30, 2017 in the form presented.

Act 93 of 1984 requires school districts to adopt and implement administrative compensation plans. The District's Act 93 administrative plan is in effect through June 30, 2017. The Superintendent has proposed the salary recommendations to the Board concerning the implementation of the Act 93 Agreement. These recommendations include the distribution of a pool of funds for base salary adjustments for merit, market place adjustment, and increased responsibility of the role. In addition, the implementation of Act 93 Agreement requires a one-time payment in June 2017 for eligible employees of 1% of an administrator's 2016-2017 base salary. The recommendation is presented for formal Board approval to comply with the agreement.

1. Questions from the Board
2. Comments and/or Questions from Community Members
3. Board Discussion/Deliberation/Action

**Proposed Administrative Salaries  
Effective July 1, 2016 – June 30, 2017**

Adams	\$146,385	\$1,464
Bankert	\$119,972	\$1,200
Boyle	\$138,537	\$1,385
Cataldi	\$164,220	\$1,642
Chipeco	\$177,712	\$1,777
Cohle	\$162,573	\$1,626
Demming	\$158,073	\$1,581
DiLella	\$130,223	\$1,302
Gately	\$130,125	\$1,301
Gibson	\$157,846	\$1,578
Groppe	\$141,361	\$1,414
Hickey	\$127,070	\$1,271
McDonnell	\$190,645	\$1,906
Meisinger	\$171,003	\$1,710
Morris	\$117,421	\$1,174
Mull	\$130,515	\$1,305
Parker	\$153,075	\$1,531
Phillips	\$147,948	\$1,479
Pocalyko	\$176,412	\$1,764
Roy	\$140,927	\$1,409

Snyder	\$132,915	\$1,329
Sterenczak	\$123,443	\$1,234
Szymendera	\$144,380	\$1,444
Torres	\$144,077	\$1,441
Towle	\$164,720	\$1,647
Whelan	\$128,125	\$1,281
Whyte	\$161,458	\$1,615
Wills	\$156,456	\$1,565

## Administrative Stipends

Cohle	Elementary Coordinator	\$ 5,142
Demming	Elementary Gifted Coordinator	\$ 5,142
Whyte	Elementary Assessment	\$ 5,142
Cataldi	District Safety Coordinator	\$ 5,142
Towle	Enrollment Coordinator	\$ 5,142
Whelan	K-12 Counseling Coordinator	\$ 5,142

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**Agenda VII, D, 1: Revised Policy 5421: Hazing**

VIA: Mark Cataldi, Director of Assessment and Accountability

**Action Under Consideration:** That the Board of School Directors approves Revised Policy 5421: Hazing on a first reading basis, as ready for adoption at the next regular meeting.

The Policy Committee has reviewed this revised policy and recommends first reading approval by the full Board. Any revisions with new wording are underlined. Any revisions with deleted wording are indicated by strikethrough.

1. Questions from the Board
2. Comments and/or Questions from Community Members
3. Board Discussion/Deliberation/Action

## Hazing

The purpose of this Policy is to maintain a safe, positive and respectful environment for students and staff that is free from hazing. Hazing activities of any type are inconsistent with the educational goals of the District and are prohibited at all times.

For purposes of this Policy **hazing** is defined as any action or situation that which recklessly or intentionally endangers the mental or physical health or safety of a person or that which results in the willful destruction or removal of public or private property for the purpose of initiation, admission into, affiliation with, or continued membership in any school organization, club, team, group or activity-recognized by the Board.

~~any activity that recklessly or intentionally endangers the mental health, physical health or safety of a student for the purpose of initiation or membership in or affiliation with any organization recognized by the Board.~~

**Endanger the mental health** shall include but not be limited to any activity that would subject an individual to extreme mental stress, such as prolonged sleep deprivation, forced exclusion from social contact, or forced conduct that could result in extreme embarrassment or otherwise adversely affect the mental health or dignity of the individual.

**Endanger the physical health** shall include but not be limited to any brutality of a physical nature, such as whipping; beating; branding; forced calisthenics; exposure to the elements; forced consumption of any food, ~~alcoholic~~ beverage, drug, or controlled substance; or other forced physical activity that could adversely affect the physical health or safety of the individual.

~~**Endanger the mental health** shall include but not be limited to any activity, that would subject an individual to extreme mental stress, such as prolonged sleep deprivation, forced prolonged exclusion from social contact, forced conduct, or forced conduct which could result in extreme embarrassment, or any other forced activity which could or otherwise adversely affect the mental health or dignity of the individual.~~

Any hazing activity, whether by an individual or a group, shall be presumed to be a forced activity, even if a student willingly participates.

Any form of hazing that is a part of a school sponsored activity is prohibited. No student, coach, sponsor, volunteer, ~~or~~ District employee, administrator, representative, agent, or contractor shall plan, direct, encourage, assist, engage in, tolerate, ~~or~~ condone, or fail to properly report any known instances of any hazing activity.

The District will promptly investigate all complaints of hazing and will administer appropriate discipline to any individual who violates this Policy, in accordance with applicable Board ~~Policy~~policies, administrative regulations, and any applicable code of

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conduct or collective bargaining agreement. Complaints of hazing may also be referred by the District to the appropriate law enforcement agency for investigation, as determined by the Superintendent or designee.

Students who have been subjected to, ~~or have knowledge of,~~ hazing are encouraged to promptly report such incidents to ~~the a building principal administrator, teacher and/or school counselor.~~

Students, administrators, coaches, sponsors, volunteers, ~~and~~ District employees, representatives, agents, and contactors shall be alert to incidents of hazing and shall promptly report such conduct to their supervisor or the building principal.



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**Agenda VII, D, 2: Revised Policy 5420: Harassment of Students by Non-Students**

VIA: Mark Cataldi, Director of Assessment and Accountability

**Action Under Consideration:** That the Board of School Directors approves Revised Policy 5420: Harassment of Students by Non-Students on a first reading basis, as ready for adoption at the next regular meeting.

The Policy Committee has reviewed this revised policy and recommends first reading approval by the full Board. Any revisions with new wording are underlined. Any revisions with deleted wording are indicated by strikethrough.

1. Questions from the Board
2. Comments and/or Questions from Community Members
3. Board Discussion/Deliberation/Action

~~Unlawful Harassment by and of Students by Non-Students~~

It is the policy of the District ~~in maintaining a positive learning environment to prohibit to prohibit that~~ any form of ~~unlawful~~ harassment ~~by or~~ of students.

*Definitions*

For purposes of this policy “~~Unlawful~~ harassment” means verbal, written, electronic, graphic or physical conduct relating to an individual’s race, color, national origin/ethnicity, gender, age, disability, sexual orientation, gender identity, gender expression -or religion when such conduct:

1. Is sufficiently severe, persistent or pervasive that it affects a student’s ~~educational~~ performance or creates an intimidating, threatening or abusive ~~educational~~ environment; and/or,
2. Has the purpose or effect of unreasonably interfering with a student’s ~~educational~~ performance; and/or,
3. Adversely affects a student’s ~~educational~~ opportunities.

The term ~~unlawful~~ harassment includes but is not limited to slurs, jokes, bullying, hazing or other verbal, written, electronic, graphic or physical conduct relating to an individual's race, color, national origin/ethnicity, gender, age, disability, sexual orientation, gender identity, gender expression-or religion.

“Sexual harassment” is a specific form of ~~unlawful~~ harassment which means unwelcome sexual advances, requests for sexual favors, inappropriate verbal or physical conduct of a sexual nature, gestures of a sexual nature, or display of materials which evoke responses not in keeping with the atmosphere intended for the classroom or the school environment.

Harassment includes sexual harassment.

*Procedures for Reporting and Investigating ~~Unlawful~~ Harassment*

The administration shall report the circumstances of ~~unlawful~~ harassment to law enforcement officials and the district attorney's office as required by law. The Superintendent will conduct an independent investigation and recommend disciplinary action as appropriate.

The Board directs that complaints of ~~Prohibited h~~Harassment shall be investigated promptly pursuant to the accompanying regulation. - Complaints of harassment by a student against another student shall be handled in the same manner as other student

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disciplinary investigations and the procedures set forth in the accompanying regulation shall not apply.

Confidentiality of all parties shall be maintained, consistent with the District's legal and investigative obligations. No reprisals nor retaliation shall occur as a result of good faith charges of ~~unlawful~~ harassment.

The District shall inform students, staff, parents, independent contractors and volunteers that ~~unlawful~~ harassment of students will not be tolerated, by a variety of methods including publication in handbooks and presentations to students and staff when appropriate.

Each staff member shall maintain an educational environment free from all forms of ~~unlawful~~ harassment.

~~Each student shall respect the rights of their fellow students and others with the goal of creating and ensuring an atmosphere free from all forms of unlawful harassment. Students shall be informed that they may choose to~~ report ~~unlawful~~ harassment complaints to building principals, teachers, counselors, nurses, administrators or other trusted adult employee. All employees should be trained to refer complaints of ~~unlawful~~ harassment to the principal or other designated employees.

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**Agenda VII, D, 3: Revised Policy 4330: Harassment by and of TESD Employees**

VIA: Mark Cataldi, Director of Assessment and Accountability

**Action Under Consideration:** That the Board of School Directors approves Revised Policy 4330: Harassment by and of TESD Employees on a first reading basis, as ready for adoption at the next regular meeting.

The Policy Committee has reviewed this revised policy and recommends first reading approval by the full Board. Any revisions with new wording are underlined. Any revisions with deleted wording are indicated by strikethrough.

1. Questions from the Board
2. Comments and/or Questions from Community Members
3. Board Discussion/Deliberation/Action

*Unlawful Harassment by and of ~~TESD~~ District Employees*

The District, ~~in maintaining a positive learning and working environment~~, prohibits any form of harassment based on race, color, national origin/ethnicity, ~~gendersex~~, age, disability, sexual orientation, ~~gender expression, gender identity~~ or religion. This policy covers harassment by and of District employees.

Definitions

~~“Harassment” shall consist of verbal, written, electronic, graphic ~~graphic, electronic~~ or physical conduct relating to an individual’s race, color, national origin/ethnicity, gender, age, disability, sexual orientation, gender expression, gender identity or religion when such conduct:~~

- ~~1. Is sufficiently severe, persistent or pervasive that it affects an individual’s ability to perform job functions or creates an intimidating, threatening or abusive work environment; and/or,~~
- ~~2. Has the purpose or effect of unreasonably interfering with an individual’s work performance; and/or,~~
- ~~3. Otherwise adversely affects an individual’s employment opportunities.~~

“Sexual harassment” shall consist of unwelcome sexual advances, requests for sexual favors, verbal or physical conduct of a sexual nature, gestures of a sexual nature, or display of materials which evoke responses not in keeping with the atmosphere intended for the classroom or the workplace when:

1. Acceptance of such conduct is made, explicitly or implicitly a term or condition of an individual’s continued employment; and/or,
2. Submission to or rejection of such conduct is the basis for employment decisions affecting the individual; and/or,
3. Such conduct is sufficiently severe, persistent or pervasive that it has the purpose or effect of unreasonably interfering with the employee’s job performance or creating an intimidating, hostile or offensive working environment.

~~“UnlawfulProhibited harassment” shall consist of verbal, written, graphic or physical conduct relating to an individual’s race, color, national origin/ethnicity, sexgender, age, disability, sexual orientation, gender expression, gender identity or religion when such conduct:~~

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- ~~1. Is sufficiently severe, persistent or pervasive that it affects an individual's ability to perform job functions or creates an intimidating, threatening or abusive work environment; and/or,~~
- ~~2. Has the purpose or effect of unreasonably interfering with an individual's work performance; and/or,~~
- ~~3. Otherwise adversely affects an individual's employment opportunities.~~

Prohibited Harassment includes sexual harassment.

### Purpose

~~The District maintains that all forms of harassment breach the trust that is expected and required in order for members of the educational community to be free to learn and work.~~ The following forms of sexual and/or other ~~unlawful~~ harassment on District property and/or in connection with any District/school-sponsored event are strictly prohibited and shall constitute a violation of this policy:

1. sexual and/or other ~~unlawful~~ harassment by District employees of other District employees, District student(s), contracted individual(s), vendor(s), volunteer(s), and other third party(s) in the schools, and
2. sexual and/or other ~~unlawful~~ harassment of District employees by other District employees, District student(s), contracted individual(s), vendor(s), volunteer(s), and other third party(s) in the schools

### *Employee Responsibility*

Employees who believe they have been harassed or are aware that harassment of or by another employee has occurred should promptly report such incidents to their immediate supervisor or, if the complaint involves their supervisor, to either the Superintendent of Schools or the Director of Personnel (Title IX Coordinator for Employees).

### *Administrative Responsibility*

Any supervisor or administrator who receives a complaint of harassment shall immediately report such complaint to the Superintendent of Schools. Complaints of harassment shall be investigated promptly by the Superintendent or ~~his/her~~ designee. Confidentiality of all parties shall be maintained, to the extent possible, consistent with the District's legal and investigative obligations. When warranted, appropriate corrective action shall be taken including discipline.

The Administration shall report complaints and/or incidents of harassment to law

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enforcement officials and the district attorney's office as required by law.

The Superintendent shall ensure that procedures for resolving complaints involving sexual and/or other ~~unlawfulprohibited~~ harassment of and by employees are developed and made part of an Administrative Regulation. This policy and the procedures shall be distributed periodically to all employees as applicable and a summary of this policy and accompanying procedures posted in a prominent location in each school building.

There shall be no retaliation against any person who has, in good faith, complained of sexual or other ~~unlawfulprohibited~~ harassment, reported a grievance, assisted in the reporting of such a grievance, served as a witness or representative of the grievant, rejected sexual advances or harassment by others, or who has otherwise taken any reasonable action to stop sexual harassment or other ~~unlawfulprohibited~~ harassment. ~~Any~~ Individuals who believes ~~he or she has~~ they have been subject to retaliation must report the matter immediately to the Superintendent of Schools and/or the Director of Personnel (Title IX Coordinator for Employees).

**Cross reference:**

Policy No. 5420, ~~Prohibited~~ Harassment of Students by Non-Students

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