Tredyffrin/Easttown School District
Elementary Enrollment
History and Future Projections

Fall 2019

Total Elementary School Enrollment - Historical Data (15 Years)

1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
1,887	1,942	2,021	2,096	2,145	2,166	2,126	2,101	2,073	2,077	2,138	2,190	2,233	2,268	2,326

Total Elementary School Enrollment – Past 10 Years

2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
2,291	2,343	2,336	2,402	2,424	2,426	2,429	2,400	2,501	2,544

Elementary School Enrollment by Building – Historical Data (15 Years)

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Beaumont	331	358	374	382	411	437	426	440	425	397	421	449	444	455	458
Devon	366	374	386	364	348	352	358	337	362	381	393	409	443	456	523
Hillside	398	398	407	447	470	465	442	442	430	431	437	452	463	460	435
New Eagle	397	411	424	437	448	450	438	425	406	412	405	409	414	431	456
Valley Forge	395	401	430	466	468	462	462	457	450	456	482	471	469	466	454

Elementary School Enrollment by Building – Last 10 Years

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Beaumont	438	437	425	419	387	401	404	392	475	513
Devon	525	535	526	544	577	592	585	603	500	478
Hillside	448	451	458	471	472	434	441	423	473	455
New Eagle	435	438	418	429	415	441	467	480	486	533
Valley Forge	445	482	509	539	573	558	532	502	567	565

Elementary School Enrollment by Building – 5 Year Projection Demographer's Report dated 11/1/2019

	2020	2021	2022	2023	2024
Beaumont	540	576	588	608	577
Devon	460	470	454	461	466
Hillside	451	455	448	451	455
New Eagle	534	534	550	553	538
Valley Forge	595	630	636	623	630

Elementary Core Inventories 2019-2020

	Available Classrooms	Available Seminar Rooms
Beaumont	26	4
Devon	27	9
Hillside	26	5
New Eagle	26	8
Valley Forge	28	7

Special Programming

School	*Program*	*Net Classrooms*
Beaumont	Language Class, Autistic Support	1
Devon	CCIU Early Intervention Class	1
Hillside	Autistic Support	4
New Eagle	Emotional Support	1
Valley Forge	Life Skills	1

Descriptions for Color Coding

Color	Details
Green	Enrollment has little or no impact on program delivery (Less than or equal to 525 Students)
Yellow	Enrollment has potential for minimal impact on program delivery (526-569 Students)
Orange	Enrollment has minimal impact on program delivery and will require additional resources (570-614 Students)
Red	Enrollment has impact on program delivery, requires additional resources with potential for significant impact (Greater than or equal to 615 Students)

Red enrollments can be mitigated and managed if only temporary and not present in several schools.

What Red Enrollment Does Not Mean:

- Building Capacity is reached
- Schools won't be able to operate
- Students will have a poor experience

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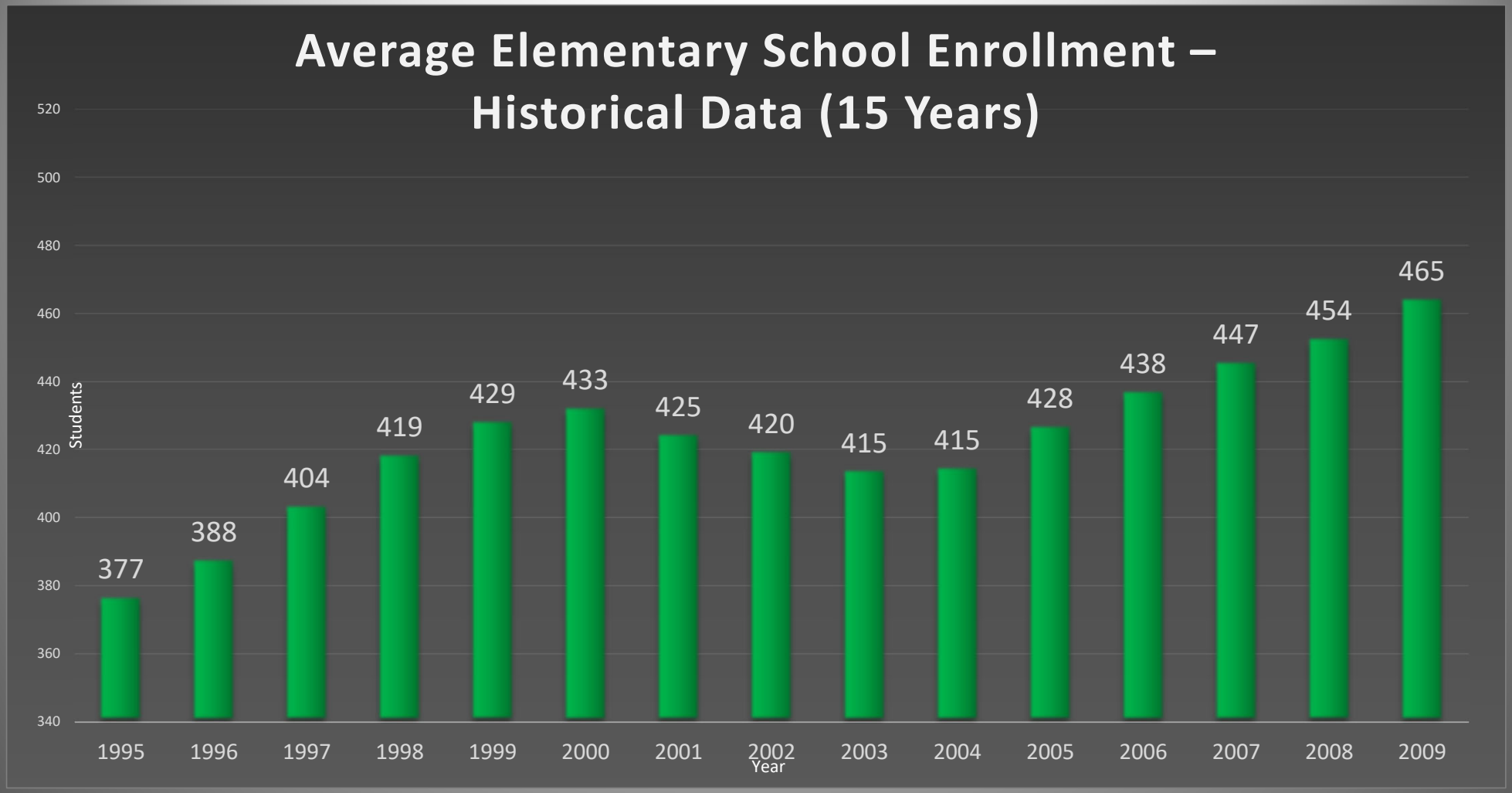
Strategies

1. Maximize Footprint / Maintain Status Quo
2. Add on / Expand Current Facilities
3. Redistrict
4. Build a New School

5 Year Projection of Elementary Average – Demographer's Report 11/1/2019

Year:	2020	2021	2022	2023	2024
Elementary Average:	516	533	535	539	533

Average Elementary School Enrollment – Historical Data (15 Years)



Green = Less Than or equal to 525 Students
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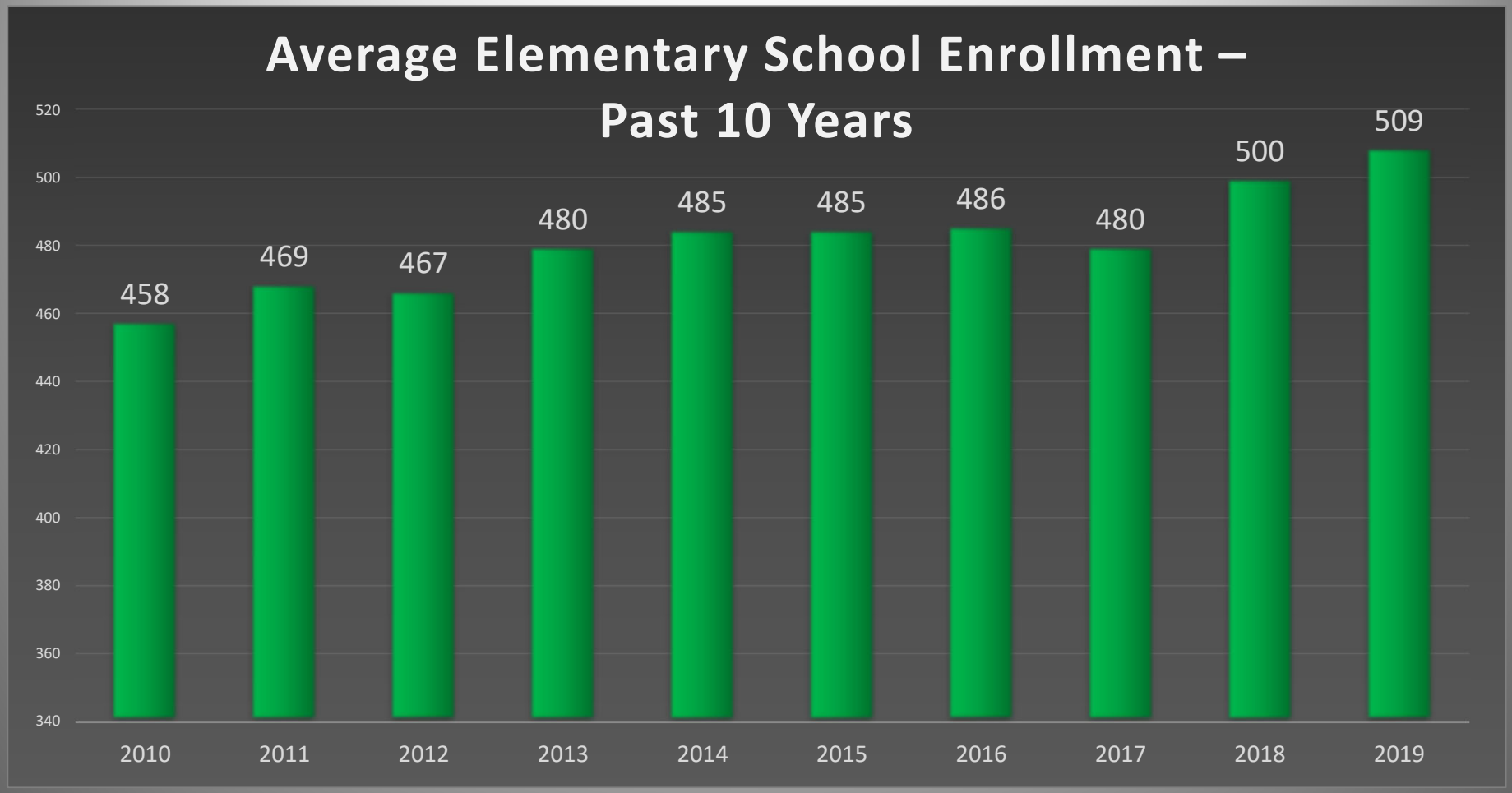
Red = Greater than or equal to 615 Students

Average Elementary School Enrollment – Past 10 Years



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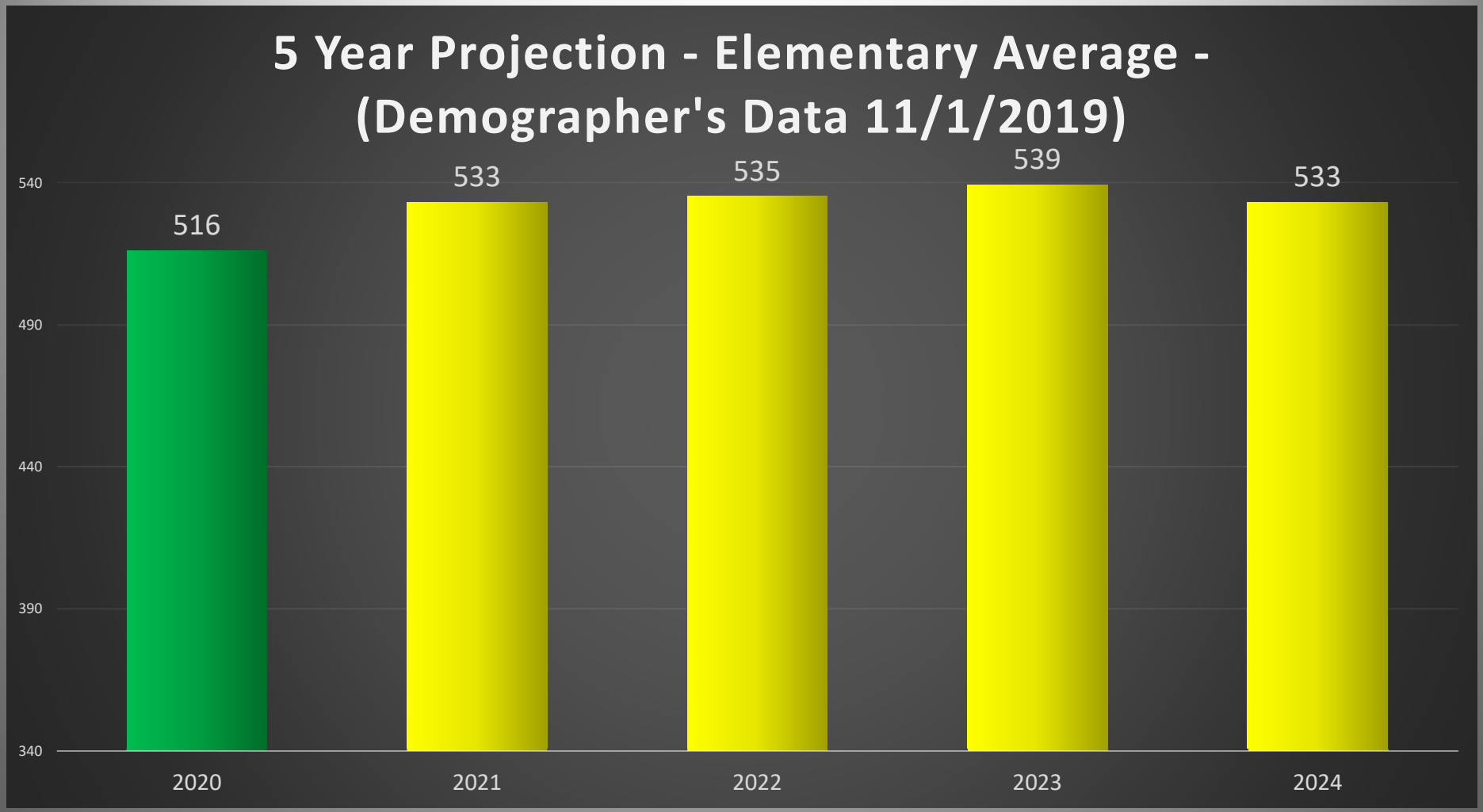
5 Year Projection - Elementary Average - (Demographer's Data 11/1/2019)



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