

Demographic Study: October 2019 Update
Public School Enrollments
for
Tredyffrin/Easttown School District
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Prepared by



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NOTES REGARDING THIS OCTOBER 2019 UPDATE

The projection uses the Standard methodology for Cohort Survival as described in previous studies and in the Appendix.

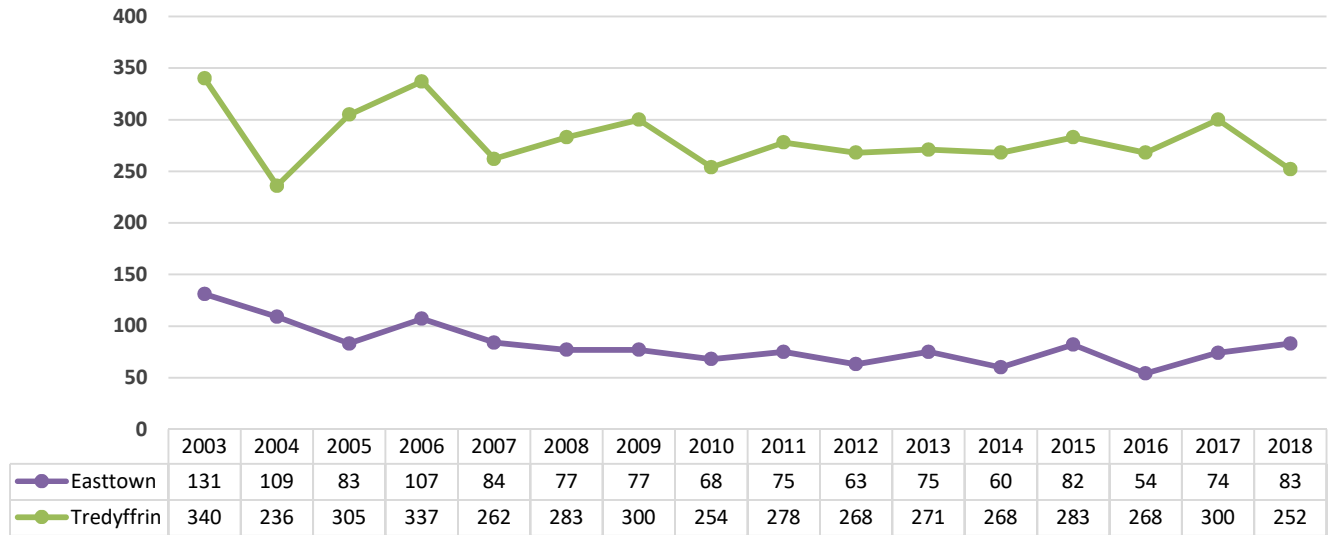
Adjustments are made for several recent trends.

The Birth to Kindergarten Survival Ratio and the Kindergarten to 1st Grade Survival Ratio are the average of the most recent three years. This significantly increases the K:1 ratio, but does not change the B:K ratio. This adjustment is made on the District level and at individual schools and has been verified as probable in projections for the last several years.

Adjustments are also made for new housing in accordance with permitting and occupancy schedules determined in consultation with the Developers, however, Residential Sales of existing housing has a much greater impact on enrollment.

Adjustments continue to be made in the Beaumont, Devon and Hillside Elementary School projects in recognition of attendance area boundary changes made for school year 2018-19. That methodology is explained in Appendix C.

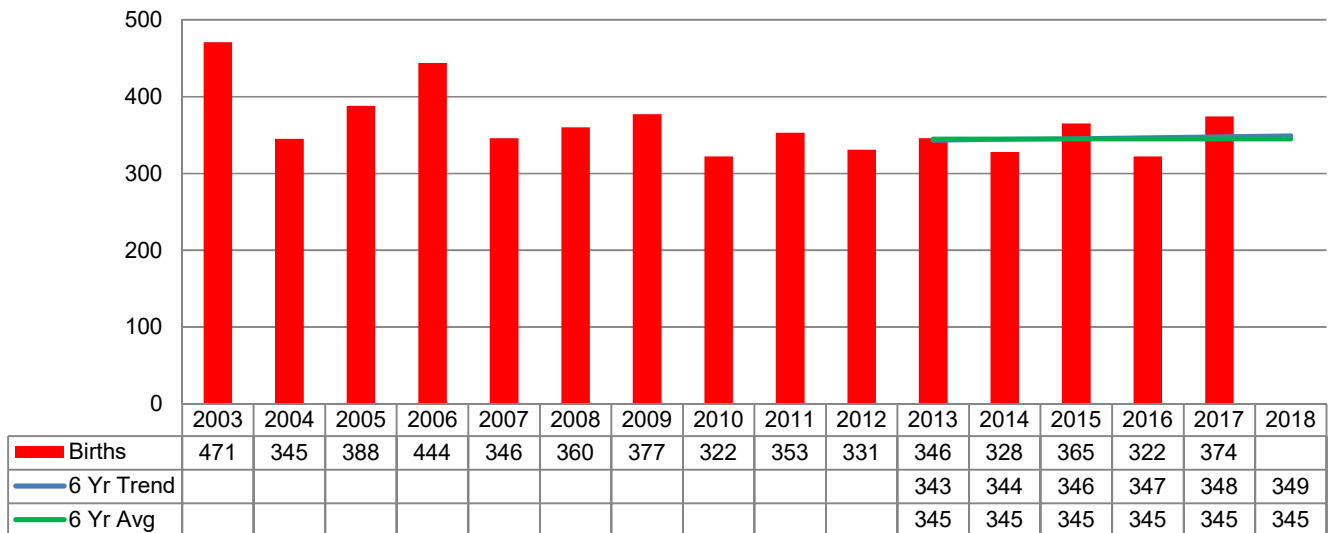
TESD Live Births by Municipality



This study uses the 6-year Average of 345 annual Births for school years 2024-25 (5th year projection) and forward for which data is not available. This is 1 Birth higher than last years average.

The 6-year trend is for one more Birth per year, comparable to last year's trend.

TESD Combined Live Births-Calendar Year



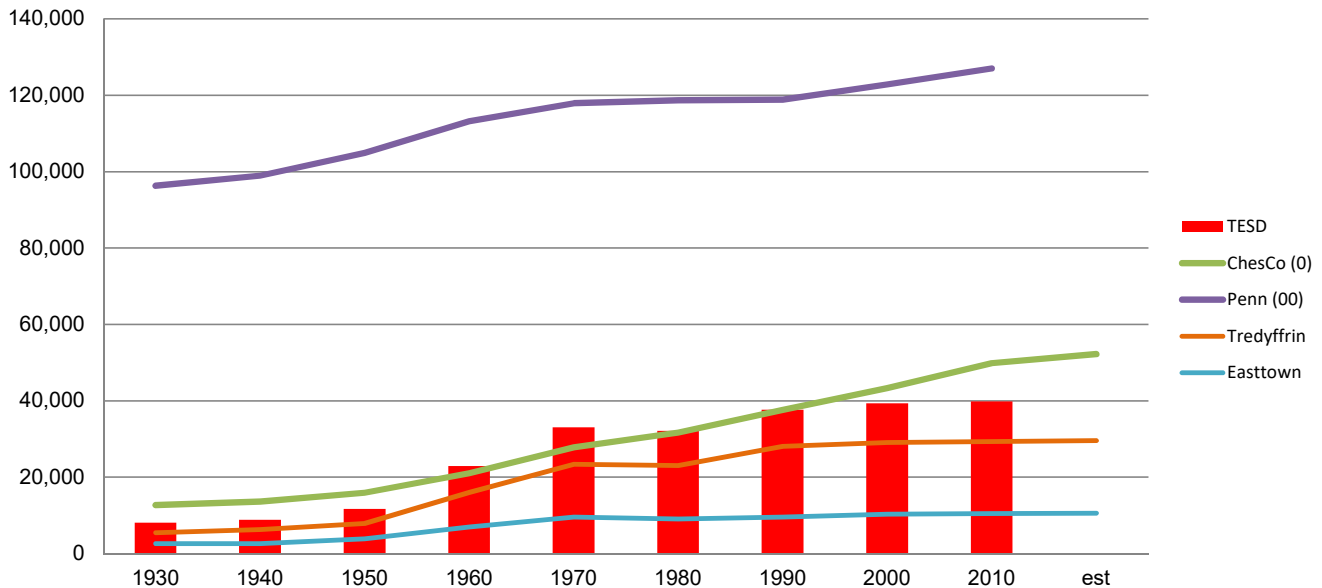
Comparative Population Growth

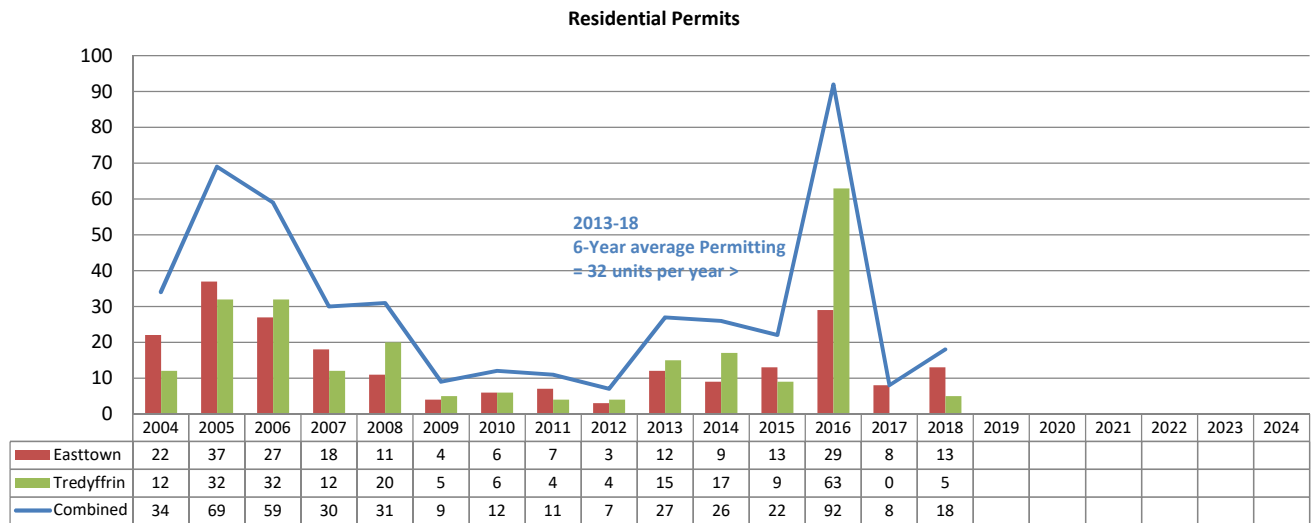
	1930	1940	1950	1960	1970	1980	1990	2000	2010	est 2018 ²
TESD	8,028	8,812	11,647	22,911	32,969	32,083	37,598	39,332	39,809	
Chester Co	126,629	135,626	159,141	210,608	278,311	316,660	376,396	433,501	498,886	522,046
Pennsylvania	9,631,350	9,900,180	10,498,012	11,319,366	11,793,909	11,863,895	11,881,643	12,281,054	12,702,379	
										est 2017 ¹
Tredyffrin	5,458	6,260	7,836	16,004	23,404	23,019	28,028	29,062	29,332	29,552
Easttown	2,570	2,552	3,811	6,907	9,565	9,064	9,570	10,270	10,477	10,584

1- Municipal estimates are from the 2013-2017 American Community Survey 5-Year Estimate:

2- County estimates are from "QuickFacts Chester County, Pennsylvania". United States Census Bureau

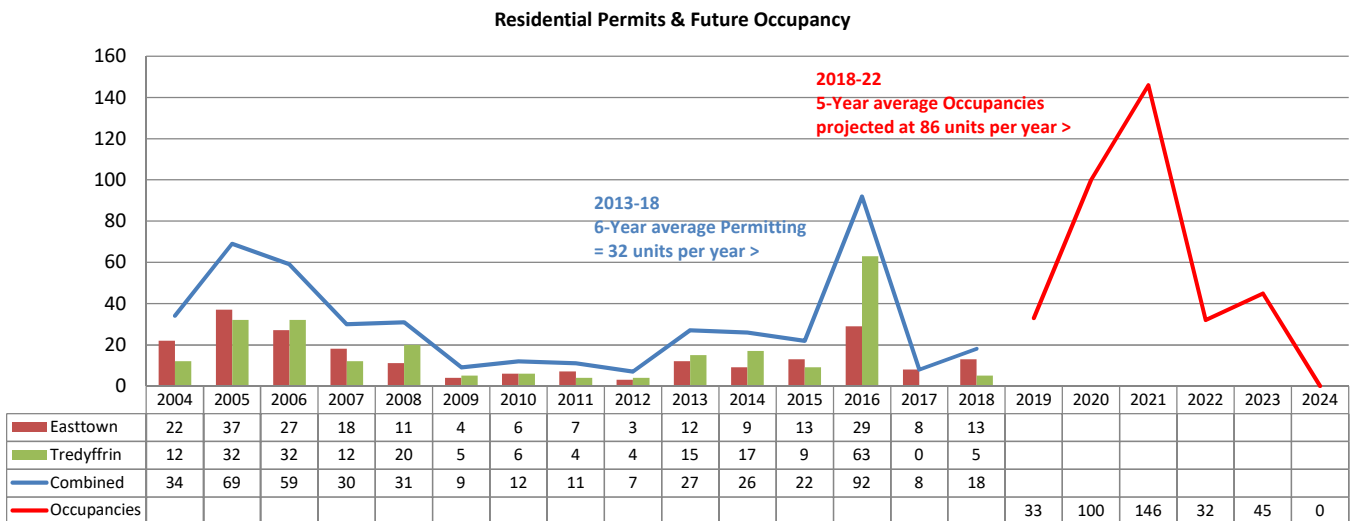
Local TSED -County-State Comparative Population





Permits for Residential units have averaged 32 per year over the most recent 6 years. Permitting peaked in year 2016 at 92 units.

356 units are permitted or near approvals and will be occupied in the next 4 years. They will average 86 units per year. Students from 54 units per year above the average, or between 28% to 78% each year, will impact the enrollments.



356 units of housing are approved or planned for construction and occupancy over the next three years. These townhouse, apartment and single-family houses will generate school age children.

Future Housing Occupancy Schedule

	Type	Bdrms	Unit Count	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total Remain
Tredyffrin													
Wayne Glen 750 Walker Rd. <i>Occ start 11/20</i>	Twins	3 Bdrm	26						10	10	6		26
	Townhouse	3 Bdrm	65						22	22	21		65
			91						32	32	27		91
Parkview at Chesterbrook 500 Chesterbrook Blvd. <i>All units sold/occupied by 2019</i>	TH own	3 Bdrm	68	22	22	18	6						0
	TH rent	3 Bdrm	60	18	18	18	6						0
			128	40	40	36	12						0
Village Square 23-45 So Valley Rd. <i>21 units occupied</i>	Townhouse	2 Bdrm	4				3	1					1
	Townhouse	3 Bdrm	26				18	8					8
			30				21	9					9
Chestnut Rd Apts 35, 37, 39, 43 Chestnut <i>Occ after 11/19</i>	Rental Apt	1 Bdrm	4					4					4
	Rental Apt	2 Bdrm	11					11					11
			15					15					15
1237 Lancaster Ave 1237 Lancaster Ave, Berwyn <i>Appr Aug '19</i>	Rental Apt	1 Bdrm	1						1				1
	Rental Apt	2 Bdrm	3						3				3
			4						4				4
Station Square 37 N. Valley <i>Occ start 1/20</i>	Rental Apt	1 Bdrm	73					35	38				73
	Rental Apt	2 Bdrm	83					41	42				83
			156					76	80				156
Peytons Crossing 20-22 Berkley Rd. <i>Approved</i>	Townhouse	3 Bdrm	7						7				7
			7						7				7
Mack Oil-Tredyffrin 44-55 Branch Ave. <i>approved, no permits yet</i>	Single Fam	4 Bdrm	5						5				5
			5						5				5
400 Swedesford 400 Swedesford Rd <i>Review expires Oct '19</i>	Rental Apt	1 Bdrm	142								71	71	142
	Rental Apt	2 Bdrm	94								47	47	94
	Rental Apt	3 Bdrm	14								7	7	14
			250								125	125	250
Easttown													
Newtown Road 1016 Newtown Rd <i>Under Review, no approval</i>	Single Fam	4 Bdrm	12						12				12
			12						12				12
Mack Oil-Easttown 44-55 Branch Ave. <i>SD Approved, not yet permitted</i>	Single Fam	4 Bdrm	18								18		18
			18								18		18
Armstrong Prop 30-50 Price Ave <i>Under construction</i>	Single Fam	4 Bdrm	6						6				6
			6						6				6
Berwyn Square 578 Lancaster <i>Preliminary</i>	Rental Apt	1 Bdrm	60									60	60
	Rental Apt	2 Bdrm	60									60	60
			120									120	120
WWEDFritz Lumber 631 Lancaster Ave. <i>Withdrawn/sold, no resubmit</i>	Rental Apt	1 Bdrm	10									10	10
	Rental Apt	2 Bdrm	32									32	32
			42									42	42
TOTAL Approved				40	40	36	33	100	146	32	45	0	323
Approved & Speculative				40	40	36	33	100	146	32	170	287	735

- Proposed Projects that have not received approvals

Multipliers by Unit Type and Number of Bedrooms

		Rutgers		ECS
		School Age Children	Public School Age Children	
Townhouse Own	2 Bdrm	0.160	0.150	0.238
Townhouse Own	3 Bdrm	0.420	0.360	0.348
Townhouse Rent	3 Bdrm	0.680	0.590	0.528
Apartment Rent	1 Bdrm	0.040	0.040	0.022
Apartment Rent	2 Bdrm	0.210	0.190	0.039
Apartment Rent	3 Bdrm	0.730	0.700	0.313
Single Family	4 Bdrm	1.060	0.840	0.667



Multipliers for School Age Children by Unit Type and Number of Bedrooms are sourced from "Residential Demographic Multipliers for Pennsylvania" prepared by the Edward J. Bloustein School of Planning and Public Policy at Rutgers the State University of New Jersey.

A second source of Multipliers was used for a comparative analysis from Econsult Solutions of Philadelphia. They are an aggregate of local "select" geographies (PUMAs-Public Use Microset Areas) representative of the population served by the Tredyffrin-Easttown School District. These PUMAs were selected primarily because median income and school district quality are comparable to the Tredyffrin-Easttown School District area as shown in the map.

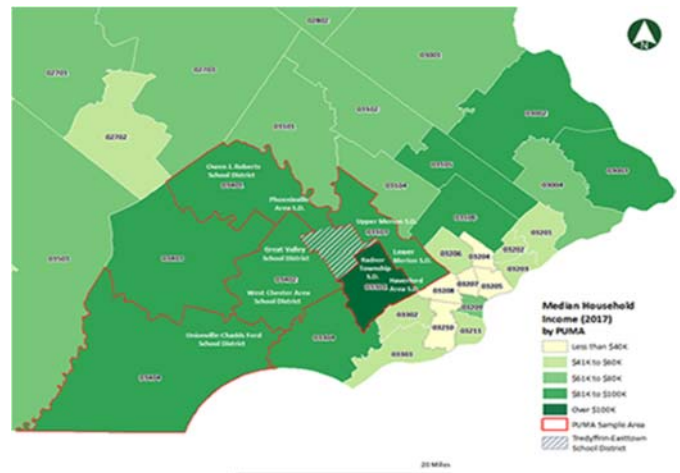
These ECS Multipliers are from more recent American Community Survey data using methods derived from the Rutgers University analyses. The use of more current and more local data results in reduced Multipliers.

However, analysis of Students from "above the average" New Housing is impacting less and less on the projection than is 1) Resales of Existing Housing and 2) the "built-into the Survival Rates" portion of previous new housing.

The 5-Year Average Annual Enrollment Growth (all factors) has been 152 students per year. The Rutgers analysis projects between 95 to 150 students (approved to approved plus planned over 5 years) from new housing of which only 50 to 110 per year are above the average and added to the standard projection. That is 10-20 students per year above the average or 6-13% of the 152 student growth per year.

The Econsult Solutions analysis projects between 70 to 86 students (approved to approved plus planned over 5 years) from new housing of which only 36 to 62 per year are above the average and added to the standard projection. That is 7-12 students per year above the average or 5-8% of the 152 student growth per year.

Econsult : Selected Areas Map



Additional Field Survey:

Student Counts were made incorporating the addresses of the recently completed **Parkview at Chesterbrook** development where 128 rented and owned, 3-Bedroom Townhouses yielded 75 students as follows;

Student Counts		Grade Level Multiplier	
Elem K-Gr 5	35	0.273	
Middle Gr 6-8	19	0.148	
High Gr 9-12	21	0.164	
	75		
Field Survey Multiplier (Own & Rent)		0.586	Yield 75
Comparative Rutgers		0.550	70
Comparative ECS		0.438	56

Future Public School Students by Occupancy Schedule

Rutgers PSAC Multipliers

	Type	Bdrms	PSAC/ Unit	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total Remain
Tredyffrin													
1	Wayne Glen 750 Walker Rd. <i>Occ start 11/20</i>	Twins Townhouse	3 Bdrm 3 Bdrm	0.360 0.360					3.6 7.9	3.6 7.9	2.2 7.6		9 23
			0.720						11.5	11.5	9.7		33
2	Parkview at Chesterbrook 500 Chesterbrook Blvd. <i>All units sold/occupied by 2019</i>	TH <i>own</i> TH <i>rent</i>	3 Bdrm 3 Bdrm	0.360 0.590	22 18	22 18	18 18	6 6					0 0
				40	40	36	12						0
3	Village Square 23-45 So Valley Rd. <i>21 sale units occupied</i>	Townhouse Townhouse	2 Bdrm 3 Bdrm	0.150 0.360			3 18	0.2 2.9					0 3
							21	3.0					3
4	Chestnut Rd Apts 35, 37,39,43 Chestnut <i>Occ after 11/19</i>	Rental Apt Rental Apt	1 Bdrm 2 Bdrm	0.040 0.190				0.2 2.1					0 2
								2.3					2
5	1237 Lancaster Ave 1237 Lancaster Ave, Berwyn <i>Appr Aug '19</i>	Rental Apt Rental Apt	1 Bdrm 2 Bdrm	0.040 0.190					0.0 0.6				0 1
									0.6				1
6	Station Square 37 N. Valley <i>Occ start 1/20</i>	Rental Apt Rental Apt	1 Bdrm 2 Bdrm	0.040 0.190				1.4 7.8	1.5 8.0				3 16
								9.2	9.5				19
7	Peytons Crossing 20-22 Berkley Rd. <i>Approved</i>	Townhouse	3 Bdrm	0.360					2.5				3
									2.5				3
8	Mack Oil-Tredyffrin 44-55 Branch Ave. <i>approved, no permits yet</i>	Single Fam	4 Bdrm	0.840					4.2				4
									4.2				4
9	400 Swedesford 400 Swedesford Rd <i>Review expires Oct '19</i>	Rental Apt Rental Apt Rental Apt	1 Bdrm 2 Bdrm 3 Bdrm	0.040 0.190 0.700							2.8 8.9 4.9	2.8 8.9 4.9	6 18 10
											16.7	16.7	33
Easttown													
10	Newtown Road 1016 Newtown Rd <i>Under Review, no approval</i>	Single Fam	4 Bdrm	0.840					10.1				10
									10.1				10
11	Mack Oil-Easttown 44-55 Branch Ave. <i>SD Approved, not yet permitted</i>	Single Fam	4 Bdrm	0.840							15.1		15
											15.1		15
12	Armstrong Prop 30-50 Price Ave <i>Under construction</i>	Single Fam	4 Bdrm	0.840					5.0				5
									5.0				5
13	Berwyn Square 578 Lancaster <i>Preliminary</i>	Rental Apt Rental Apt	1 Bdrm 2 Bdrm	0.040 0.190							2.4 11.4		2 11
											13.8		14
14	WWEDFritz Lumber 631 Lancaster Ave. <i>Withdrawn/sold, no resubmit</i>	Rental Apt Rental Apt	1 Bdrm 2 Bdrm	0.040 0.190							0.4 6.1		0 6
											6.5		6
TOTAL Approved				40	40	36	33	14.5	43.5	11.5	24.8	0.0	94
Approved & Speculative								14.5	43.5	11.5	41.5	37.0	148

New Students Above the Average by Attendance Area

Approved Only *by changing % each year*

2020	2021	2022	2023	2024	Total	
67.8%	78.0%	0.0%	28.5%	0.0%		
	9.0		2.8		11.8	New Eagle
						Valley Forge
6.2	14.61		2.4		23.2	Hillside (45%)
6.2	9.0	0.0	2.8	0.0	18.0	VFMS w Sta Sq
3.6	8.3				11.9	Beaumont
	2.0				2.0	Devon
	14.6		4.3		18.9	Hillside (55%) w/ Sta Sq
3.6	24.9	0.0	4.3	0.0	32.8	TEMS
9.8	33.9	0.0	7.1	0.0	50.8	District Approved

Approved & Planned *by changing % each year*

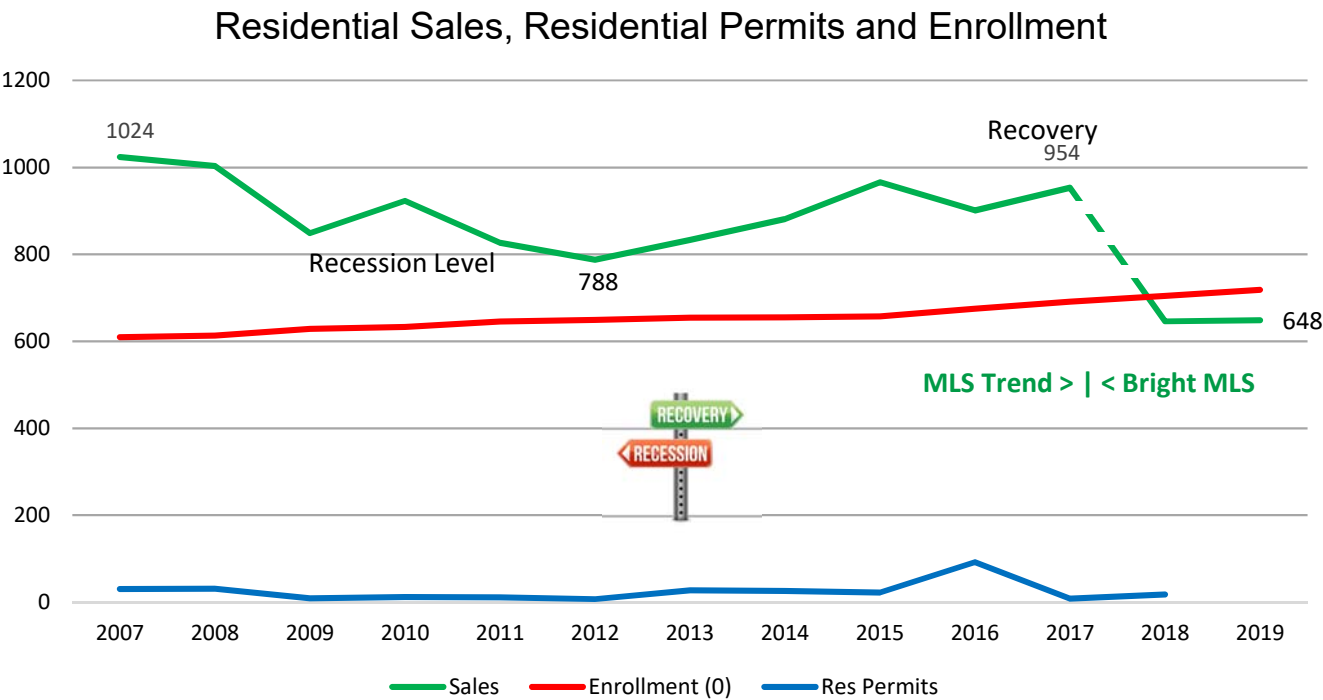
2020	2021	2022	2023	2024	Total	
67.8%	78.0%	0.0%	81.1%	88.8%		
	9.0		7.9		16.9	New Eagle
			13.5	14.8	28.3	Valley Forge
6.2					6.2	Hillside (45%)
6.2	9.0	0.0	21.4	14.8	51.4	VFMS w Sta Sq
3.6	8.3				11.9	Beaumont
	2.0			18.0	20.0	Devon
	14.6		12.3		26.9	Hillside (55%) w/ Sta Sq
3.6	24.9	0.0	12.3	18.0	58.8	TEMS
9.8	33.9	0.0	33.7	32.8	110.2	District App & Plan

In each year, only a Percentage of New Students "Above the Average" is added to the standard projection for Elementary School Attendance Area. The sums of the Elementary Schools students are added to determine the "above average" Middle School students.

An exception is that students from Station Square are added in total to Valley Forge MS. Otherwise "new" Hillside ES students are divided 55% to TEMS and 45% to VFMS.

For example , in the Approved table, only 67.8% of the New students are above the average in year 2020, 78.0 % in 2021 and 0% in year 2020.

Factors Impacting Enrollments

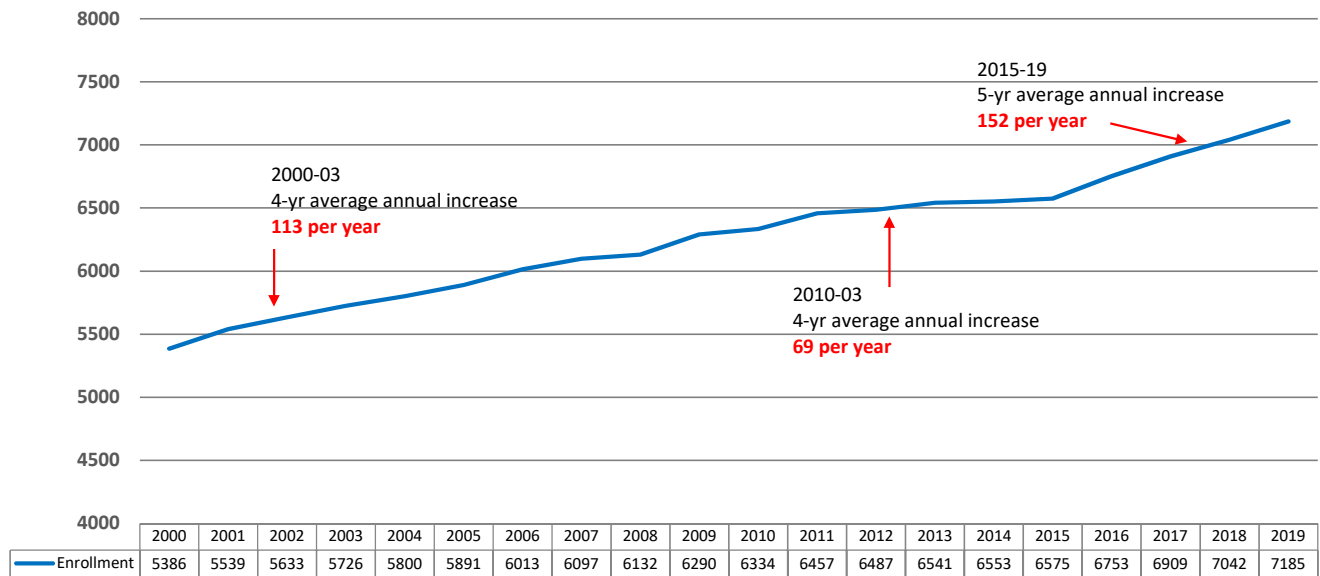


The level of sales of existing housing, returning to near 1,000 units per year in year 2017, has a stronger impact on enrollments than does permitting for new housing, which for the 10-year period preceeding 2018 averaged just 23 units per year.

The source of the data changed in 2018 from **MLS Trend** to **Bright MLS** such that the comparative post-2017 analysis may not be consistent due to methodology changes.

Additional enrollment growth may be generated by newly renovated Rental Housing for which there is no "turnover" data from which to document trends.

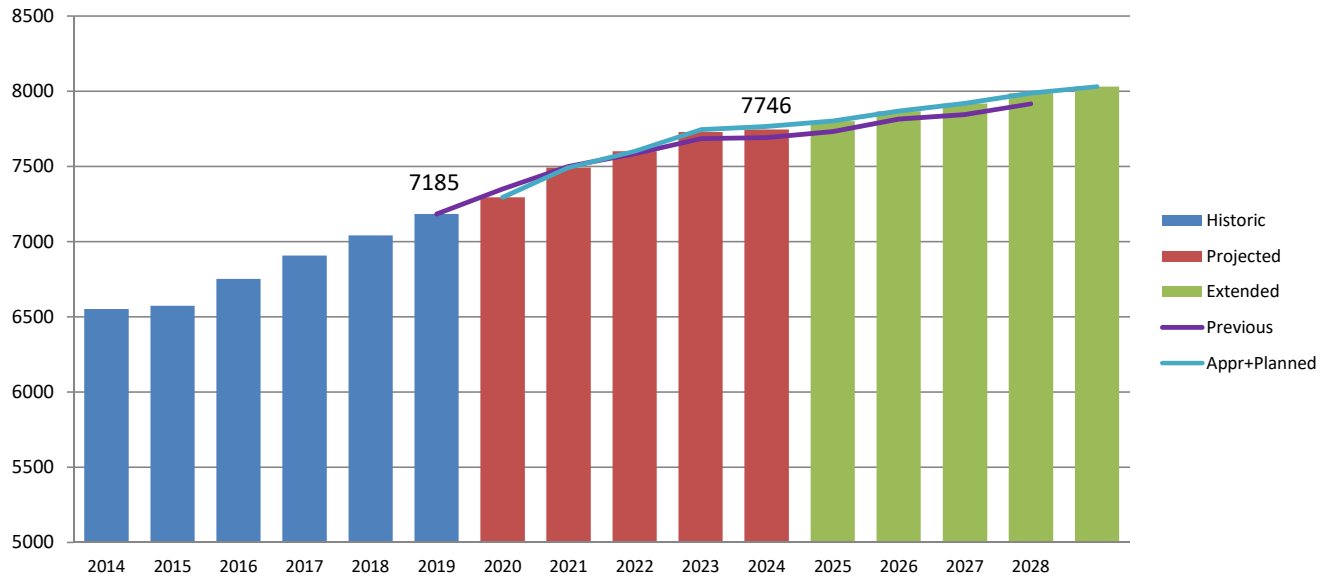
TESD Historic Enrollment 2000-2019



Recent enrollment growth averaging 152 new students per year from 2015-18, is down from last year's 4-year growth rate of 156.

Using the Rutgers Multipliers, between 95 to 150 students per year will be from new housing over 5 years. Only **10 to 20 students per year** are from "above average" new construction and are added to the standard projection. The balance of the 130 to 140 student annual increase is coming from the multiple factors impacting the Grade Level Cohort Survival Ratios.

District Wide Enrollments K-12



Approved					
		TOTAL	Average	Change	%Chg
Historic	2014	6,553			
	2015	6,575			
	2016	6,753			
	2017	6,909	6,836		
	2018	7,042			
	2019	7,185		632	9.6%
Projected	2020	7,295			
	2021	7,493			
	2022	7,602	7,573		
	2023	7,729			
	2024	7,746		561	7.8%
	Extended	2025	7,803		
2026		7,869			
2027		7,919	7,922		
2028		7,987			
2029		8,031		285	3.7%

App & Planned				
TOTAL	Average	Change	%Chg	
7,295				
7,493				
7,602	7,580			
7,744				
7,766		581		8.1%
7,803				
7,869				
7,919	7,922			
7,987				
8,031		228		2.9%

Between 51 and 110 students are added to the standard projection (Approved vs. Approved & Planned) from the "above average" new housing.

District Enrollment at the end of the 5-year projection period is between 7,746 and 7,766, about 20 students different, or a less than 2 students per grade difference.

Overall 5-year growth is between 561 students (Approved) and 581 students (Approved & Planned).

Tredyffrin-Easttown School District

Elementary K-Grade 4 Enrollments

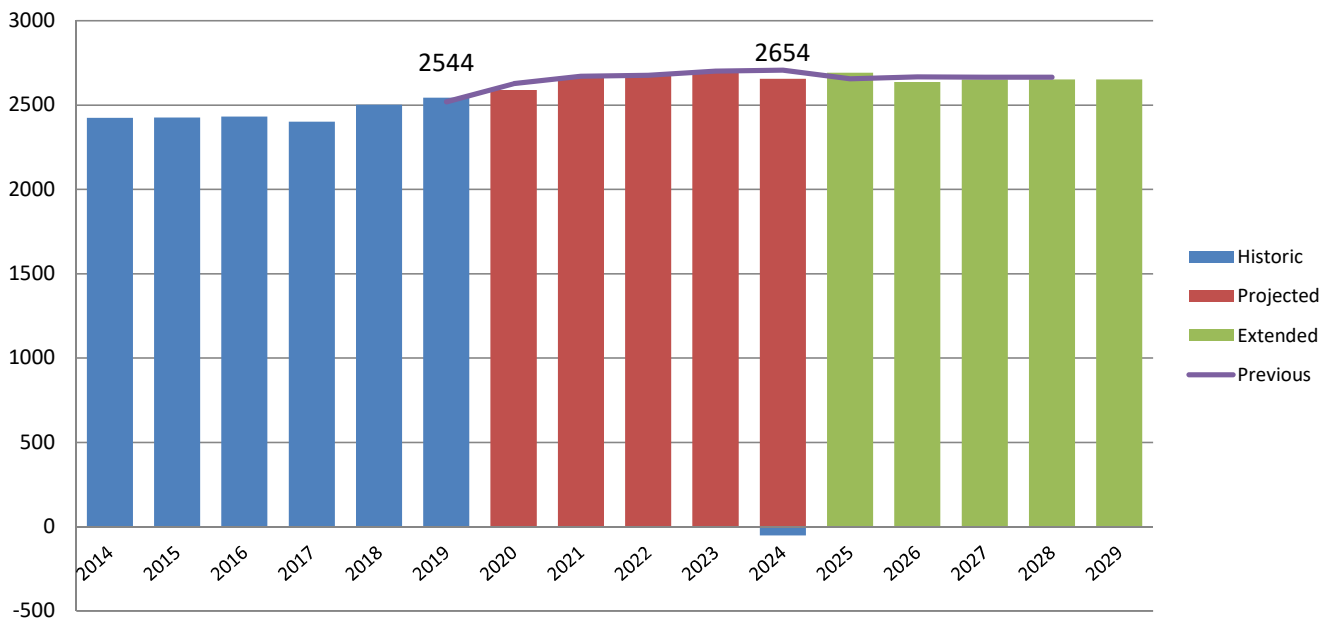
21 Students from approved housing to these grades

41 Students from approved plus planned housing

		K	1	2	3	4	K-4 TOTAL	Period Average	Period Change	Period % Inc	Previous
Historic	2014	393	452	519	565	495	2,424				
	2015	356	496	462	529	582	2,425				
	2016	399	462	525	500	546	2,432				
	2017	380	483	481	544	513	2,401	2,455			
	2018	389	520	513	512	568	2,502				
	2019	420	506	540	539	539	2,544		120	5.0%	2,519
Projected	2020	369	561	529	568	560	2,588				2,626
	2021	431	496	589	559	592	2,666				2,671
	2022	384	575	518	619	579	2,674	2,655			2,675
	2023	396	512	601	544	642	2,696				2,701
	2024	395	528	535	631	565	2,654		110	4.3%	2,707
Extended	2025	395	527	551	562	655	2,691				2,656
	2026	395	527	551	579	583	2,635				2,665
	2027	395	527	551	578	601	2,652	2,656			2,665
	2028	395	527	551	578	600	2,651				2,665
	2029	396	527	551	578	600	2,652		-2	-0.1%	

-52.35

Elementary K-Gr 4 Enrollments



Elementary enrollments that grew by 120 students in the historical period , will grow by 110 students in the projection period, an indicator for slightly slower growth in the future.

The current 5-year projection, at 2,654 students is for 47 fewer students that last years projection for that same year.

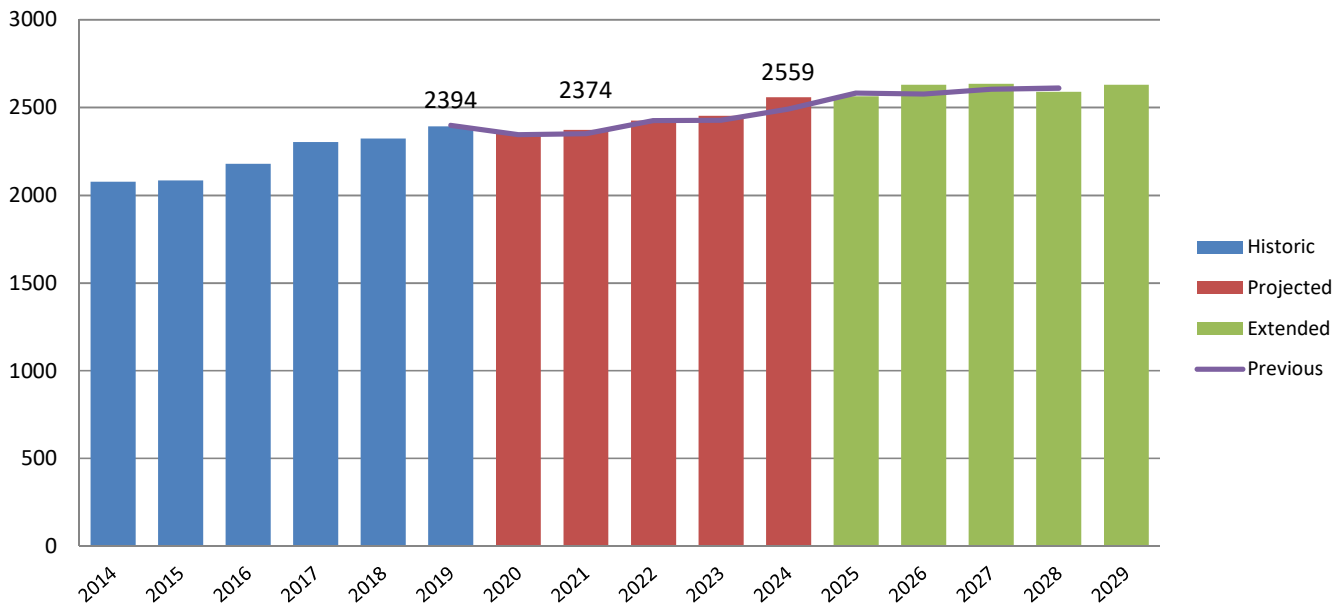
Tredyffrin-Easttown School District

Middle School Grade 5-8 Enrollments

12	Students from approved housing to these grades									
21	Students from approved plus planned housing					Gr 5-8	Period	Period		Previous
		5	6	7	8	TOTAL	Average	Change	% Inc	2018-19
Historic	2014	523	500	536	519	2,078				
	2015	506	525	511	542	2,084				
	2016	600	520	540	520	2,180				
	2017	575	625	548	555	2,303	2227			
	2018	537	592	640	554	2,323				
	2019	570	576	600	648	2,394		316	15.2%	2,398
Projected	2020	557	591	593	610	2,351				2,346
	2021	580	579	610	605	2,374				2,351
	2022	610	600	595	620	2,425	2432			2,427
	2023	598	632	618	605	2,453				2,428
	2024	662	619	650	628	2,559		165	7.0%	2,492
Extended	2025	582	685	637	661	2,565				2,583
	2026	675	603	705	647	2,630				2,578
	2027	601	699	620	716	2,636	2610			2,605
	2028	620	622	719	630	2,591				2,610
	2029	619	641	640	730	2,630		72	2.8%	

67

Middle School Gr 5-8 Enrollments



Middle School enrollments that grew by 316 students in the historical period , will grow by 165 students in the projection period, an indicator for slower growth in the future.

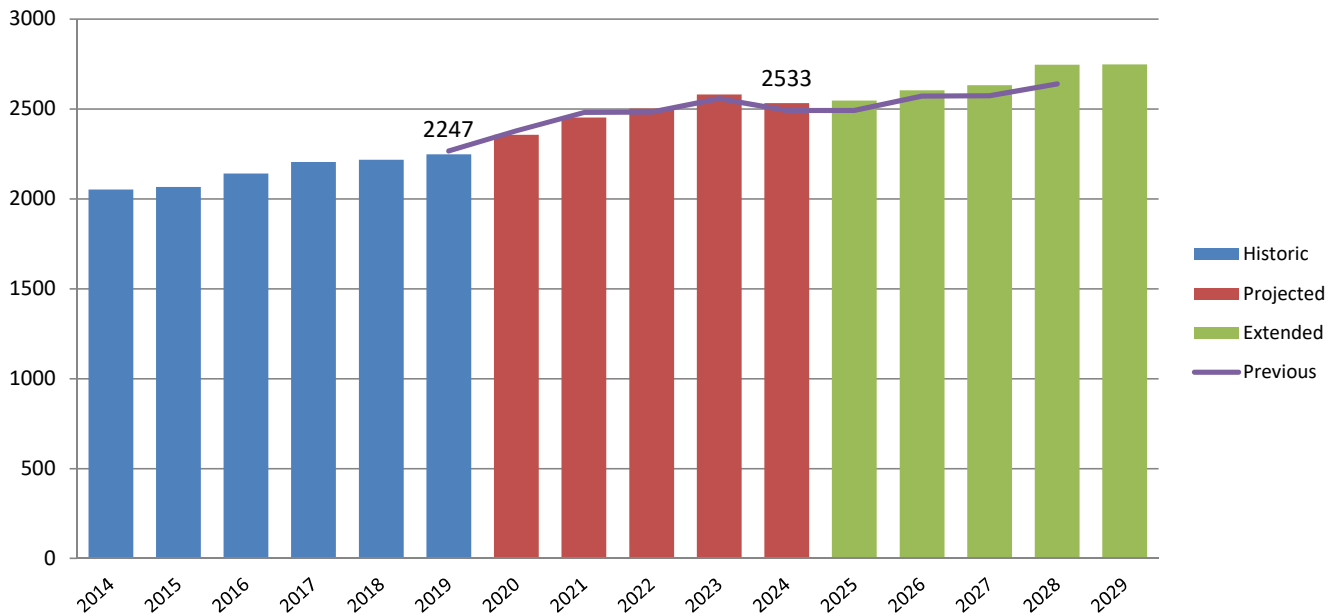
Nonetheless, the current 5-year projection, at 2,561 students is for 67 more students that last years projection for that same year.

Tredyffrin-Easttown School District

High School Grade 9-12 Enrollments

16 Students from approved housing to these grades						Gr 9-12	Period	Period	Previous	
29 Students from approved plus planned housing		9	10	11	12	TOTAL	Average	Change	% Inc	2018-19
Historic	2014	531	506	507	507	2,051				
	2015	511	550	500	505	2,066				
	2016	563	523	554	501	2,141				
	2017	552	570	529	554	2,205	2155			
	2018	587	542	565	523	2,217				
	2019	560	575	547	565	2,247		196	9.6%	2,267
Projected	2020	669	564	577	546	2,356				2,379
	2021	632	676	568	578	2,453				2,481
	2022	624	636	677	566	2,503	2485			2,483
	2023	639	628	637	675	2,581				2,557
	2024	624	644	629	636	2,533		286	12.1%	2,492
	2025	647	628	645	628	2,547				2,492
Extended	2026	681	651	629	643	2,604				2,571
	2027	667	685	652	627	2,631	2655			2,573
	2028	738	671	686	650	2,746				2,640
	2029	649	743	672	684	2,748		216	8.5%	
										40

Conestoga High School Grade 9-12 Enrollments



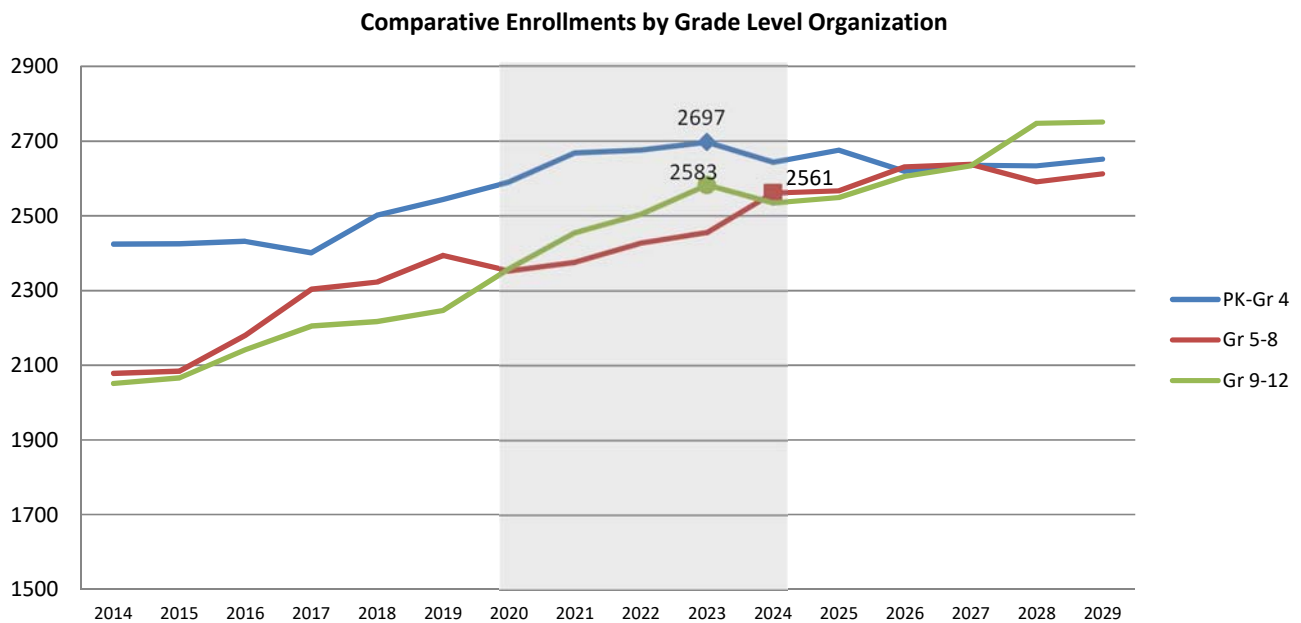
High School enrollments that grew by 196 students in the historical period , will grow by 286 students in the projection period, an indicator for increasing growth in the future.

The current 5-year projection, at 2,533 students is for 40 more students that last years projection for that same year.

Tredyffrin-Easttown School District
Comparative Enrollments by Grade Level Organization

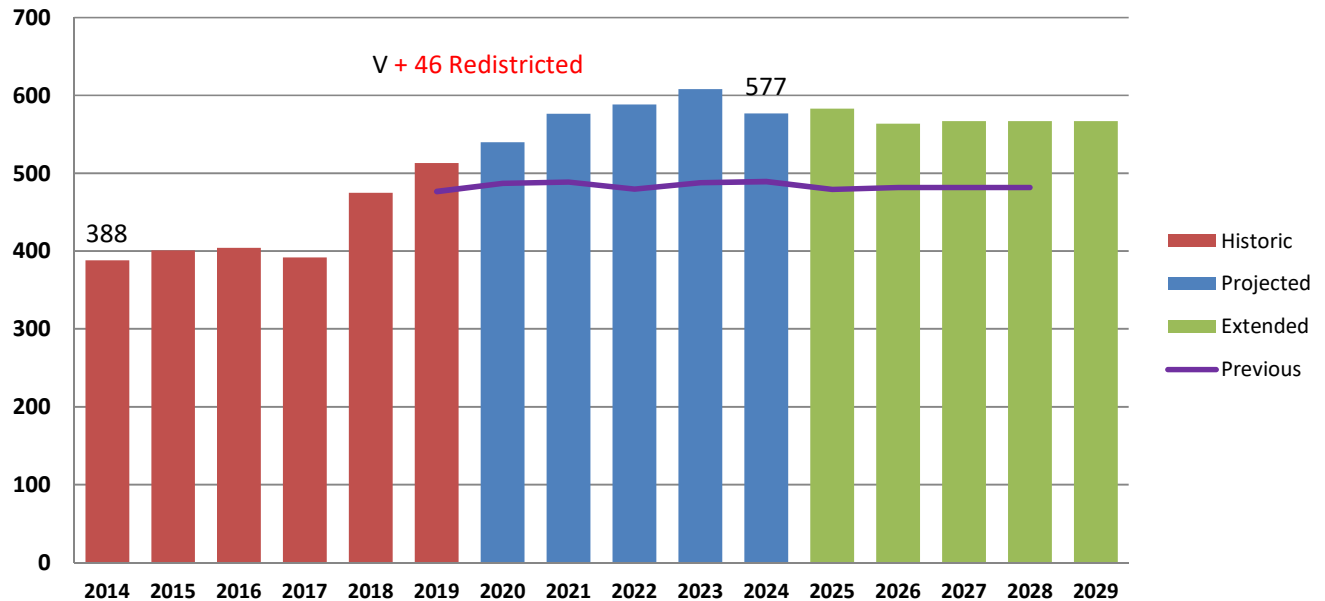
		K-4	Gr 5-8	Gr 9-12	TOTAL
Historic	2014	2424	2078	2051	6553
	2015	2425	2084	2066	6575
	2016	2432	2180	2141	6753
	2017	2401	2303	2205	6909
	2018	2502	2323	2217	7042
	2019	2544	2394	2247	7185
Projected	2020	2590	2353	2358	7301
	2021	2668	2376	2455	7499
	2022	2676	2428	2505	7608
	2023	2697	2455	2583	7735
	2024	2643	2561	2535	7739
Extended	2025	2675	2567	2549	7792
	2026	2619	2632	2606	7857
	2027	2635	2638	2633	7906
	2028	2634	2591	2748	7973
	2029	2652	2612	2751	8015

HIGH 5 Yr



In the 5-year projection period, Elementary School and High School enrollments peak in the 4th year while Middle School enrollments peak a year later.

Beaumont ES Enrollment by Year



11 Approximate Kindergarten Students from Devon added each projection year
46 of possible 63 from Devon ES in Fall 2018

Beaumont Elementary School

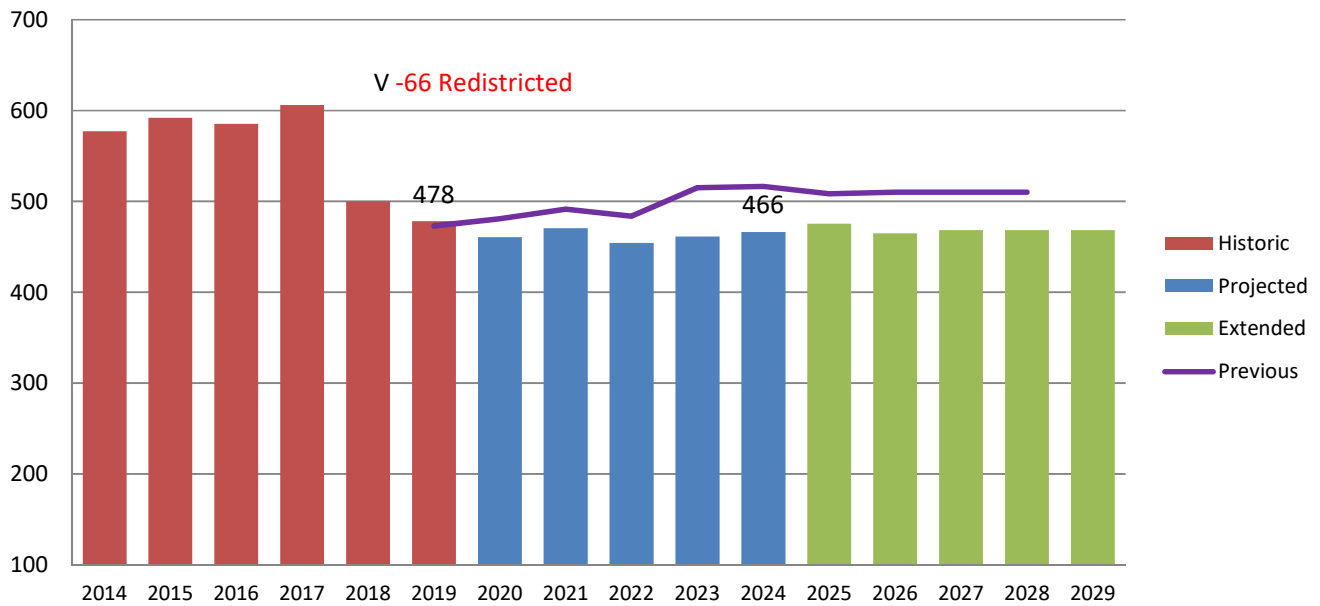
12 students from new housing yields
5 students at this elementary school

		K	1	2	3	4	TOTAL	Average	Change
Historic	2014	54	72	98	85	79	388		
	2015	59	76	79	96	91	401		
	2016	57	79	88	82	98	404		
	2017	60	65	85	94	88	392	429	
	2018	68	97	98	105	107	475		
	2019	99	92	110	106	106	513	125	32.2%
Projected	2020	75	134	104	115	112	540		
	2021	90	103	151	110	123	576		
	2022	77	122	116	158	115	588	578	
	2023	78	104	138	122	165	608		
	2024	78	107	118	145	128	577	64	11.8%
Extended	2025	78	107	121	124	153	583		
	2026	78	107	121	127	130	564		
	2027	78	107	121	127	134	567	569	
	2028	78	107	121	127	134	567		
	2029	78	107	121	127	134	567	-10	-1.7%

Oct 2018 enrollments are 7% higher than last years projection.
Kindergarten, alone, is 39% higher than was projected.

		K	1	2	3	4	Tot
Actual	2019 -20	99	92	110	106	106	513
Projected for	2019 -20	71	86	109	102	111	479
(last year)							
Delta		28	6	1	4	-5	34

Devon ES Enrollment by Year



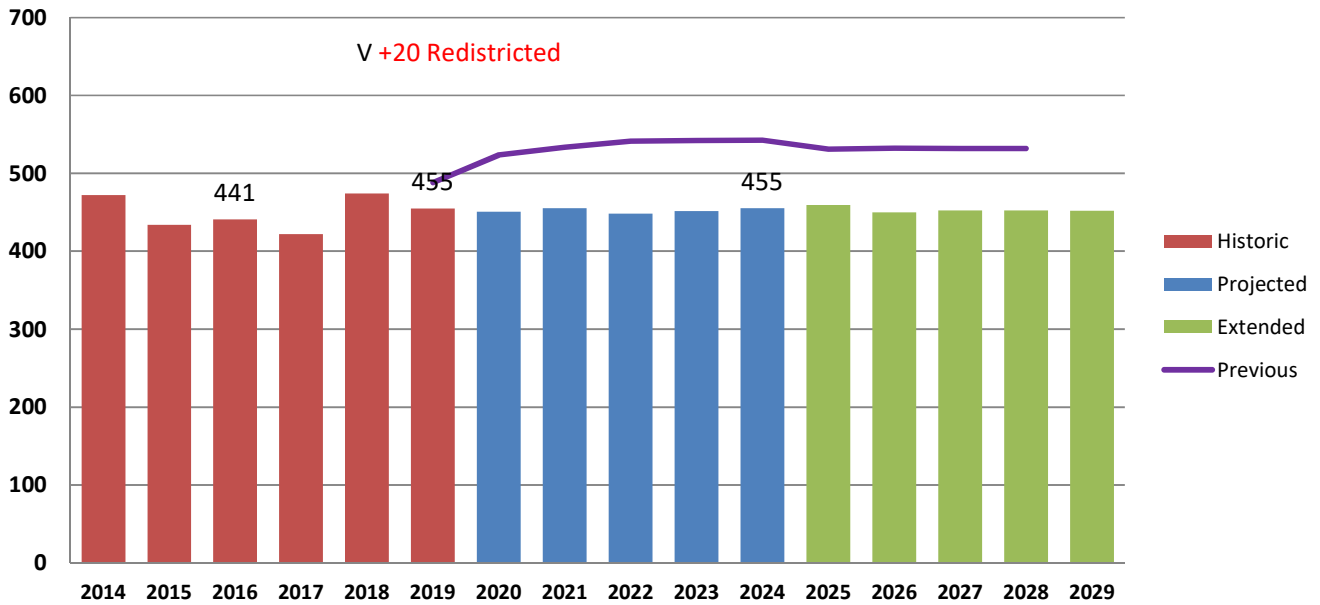
2018 > 16 Approximate Kindergarten Students from Devon subtracted each projection year
66 of possible 92 students redistricted to Beaumont and Hillside in Fall 2018

Devon Elementary School

2 to 20 students from new housing yields
1 to 9 students at this elementary school

		K	1	2	3	4	TOTAL	Average	Change
Historic	2014	102	110	109	154	102	577		
	2015	90	133	112	110	147	592		
	2016	103	123	135	120	104	585		
	2017	104	123	120	138	121	606	556	
	2018	62	111	94	107	126	500		
	2019	72	90	114	96	106	478	-99	-17.2%
Projected	2020	66	95	89	117	93	460		
	2021	82	89	95	92	113	470		
	2022	71	109	88	97	89	454	462	
	2023	74	95	109	91	93	461		
	2024	74	98	95	112	88	466	-12	-2.6%
Extended	2025	74	98	98	97	108	475		
	2026	74	98	98	101	94	465		
	2027	74	98	98	101	97	468	469	
	2028	74	98	98	101	97	468		
	2029	74	98	98	101	97	468	2	0.4%

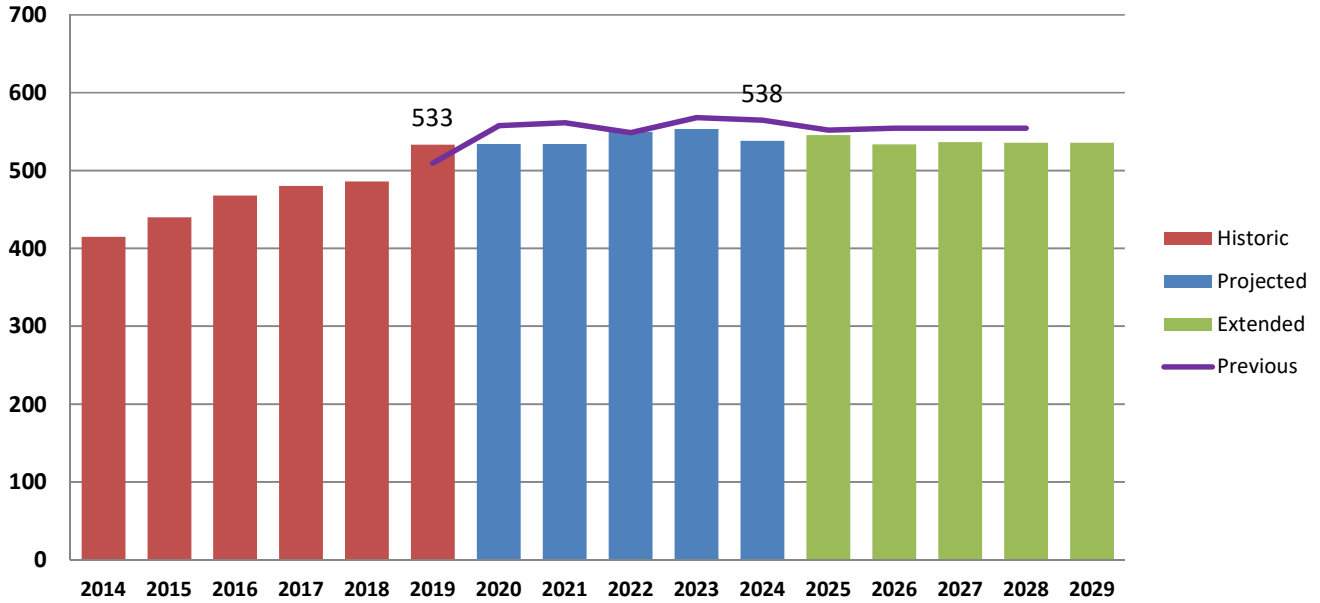
Hillside ES Enrollment by Year



5 Approximate Kindergarten Students from Devon added each projection year
20 of a possible 29 redistricted from Devon in Fall 2018

Hillside Elementary School		25 to 33 10 to 15 students from new housing yields students at this elementary school							
		K	1	2	3	4	TOTAL	Average	Change
Historic	2014	86	78	101	99	108	472		
	2015	59	96	73	102	104	434		
	2016	76	78	98	81	108	441		
	2017	71	91	78	99	83	422	450	
	2018	84	101	101	90	98	474		
	2019	76	88	94	99	98	455	-17	-3.6%
Projected	2020	75	89	86	98	103	451		
	2021	86	89	88	90	103	455		
	2022	76	101	86	91	93	448	452	
	2023	79	90	99	90	94	451		
	2024	79	93	88	102	93	455	0	0.0%
Extended	2025	78	93	90	91	106	459		
	2026	78	93	90	94	95	450		
	2027	78	93	90	94	98	452	453	
	2028	78	93	90	93	97	452		
	2029	78	93	90	93	97	452	-3	-0.7%

New Eagle ES Enrollment by Year

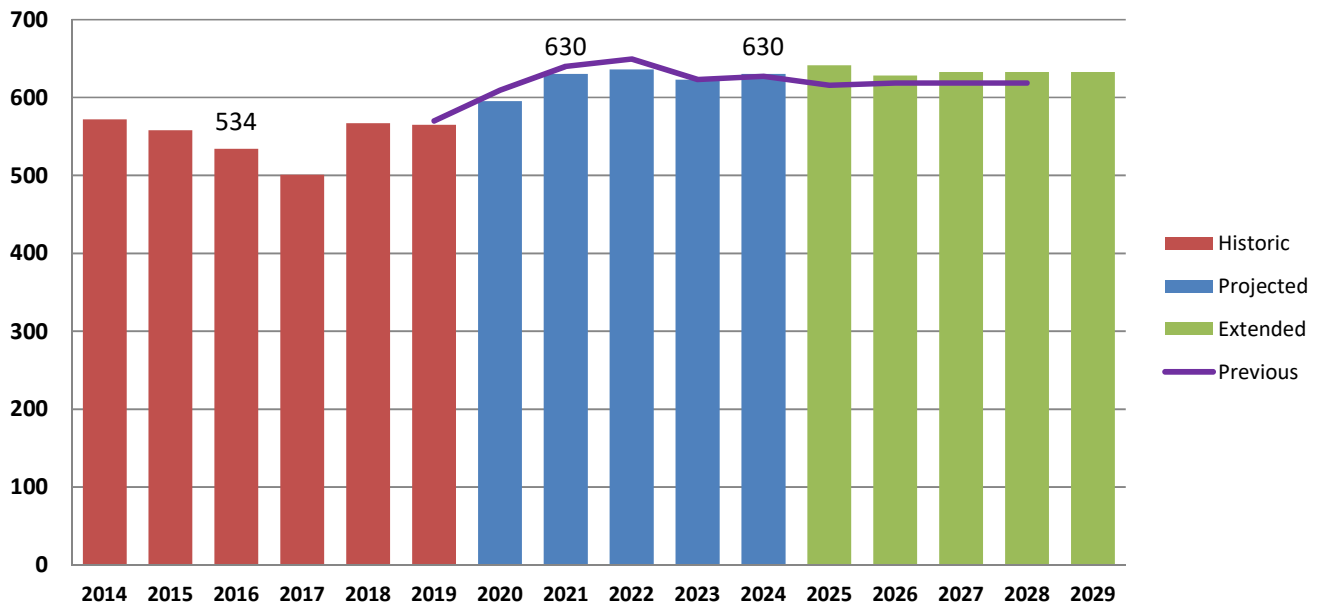


New Eagle Elem School

12 to 17 students from new housing yields
5 to 8 students at this elementary school

		K	1	2	3	4	TOTAL	Average	Change
Historic	2014	56	80	92	99	88	415		
	2015	83	77	85	94	101	440		
	2016	94	97	88	94	95	468		
	2017	72	115	107	90	96	480	470	
	2018	72	97	119	106	92	486		
	2019	88	105	98	125	117	533	118	28.4%
Projected	2020	72	121	111	101	129	534		
	2021	84	100	129	116	106	534		
	2022	75	117	106	133	119	550	542	
	2023	77	104	125	111	137	553		
	2024	77	107	111	129	114	538	5	1.0%
Extended	2025	77	107	114	115	133	546		
	2026	77	107	113	118	118	534		
	2027	77	107	113	117	122	536	537	
	2028	77	107	113	117	121	535		
	2029	77	107	113	117	121	535	-3	-0.5%

Valley Forge ES Enrollment by Year



Valley Forge Elementary School

0 to 28 students from new housing yields

0 to 13 students at this elementary school

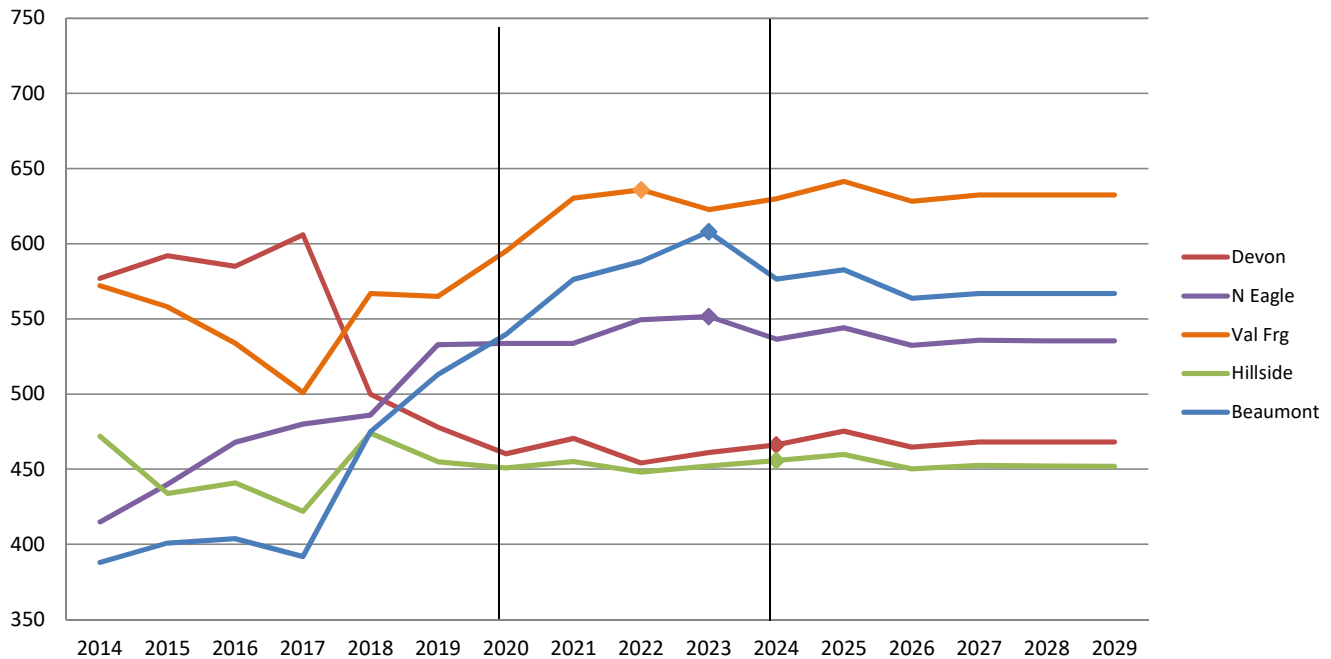
		K	1	2	3	4	TOTAL	Average	Change
Historic	2014	95	112	119	128	118	572		
	2015	65	114	113	127	139	558		
	2016	69	85	116	123	141	534		
	2017	73	89	91	123	125	501	550	
	2018	103	114	101	104	145	567		
	2019	85	131	124	113	112	565	-7	-1.2%
Projected	2020	81	118	138	135	123	595		
	2021	94	114	124	150	148	630		
	2022	85	132	120	135	164	636	623	
	2023	87	119	140	131	146	623		
	2024	87	122	125	153	143	630	65	10.9%
Extended	2025	87	122	129	137	167	641		
	2026	87	122	129	141	149	628		
	2027	87	122	129	141	154	633	634	
	2028	87	122	129	141	154	633		
	2029	87	122	129	141	154	633	3	0.4%

Comparative Elementary Schools

		Beaumont	Devon	Hillside	New Eagle	Valley Forge
Historic	2014	388	577	472	415	572
	2015	401	592	434	440	558
	2016	404	585	441	468	534
	2017	392	606	422	480	501
	2018	475	500	474	486	567
	2019	513	478	455	533	565
Projected	2020	540	460	451	534	595
	2021	576	470	455	534	630
	2022	588	454	448	550	636
	2023	608	461	452	552	623
	2024	577	466	456	536	630
Extended	2025	583	475	460	544	641
	2026	564	465	450	533	628
	2027	567	468	453	536	633
	2028	567	468	452	535	633
	2029	567	468	452	535	633

Low
High 5-Yr Projection

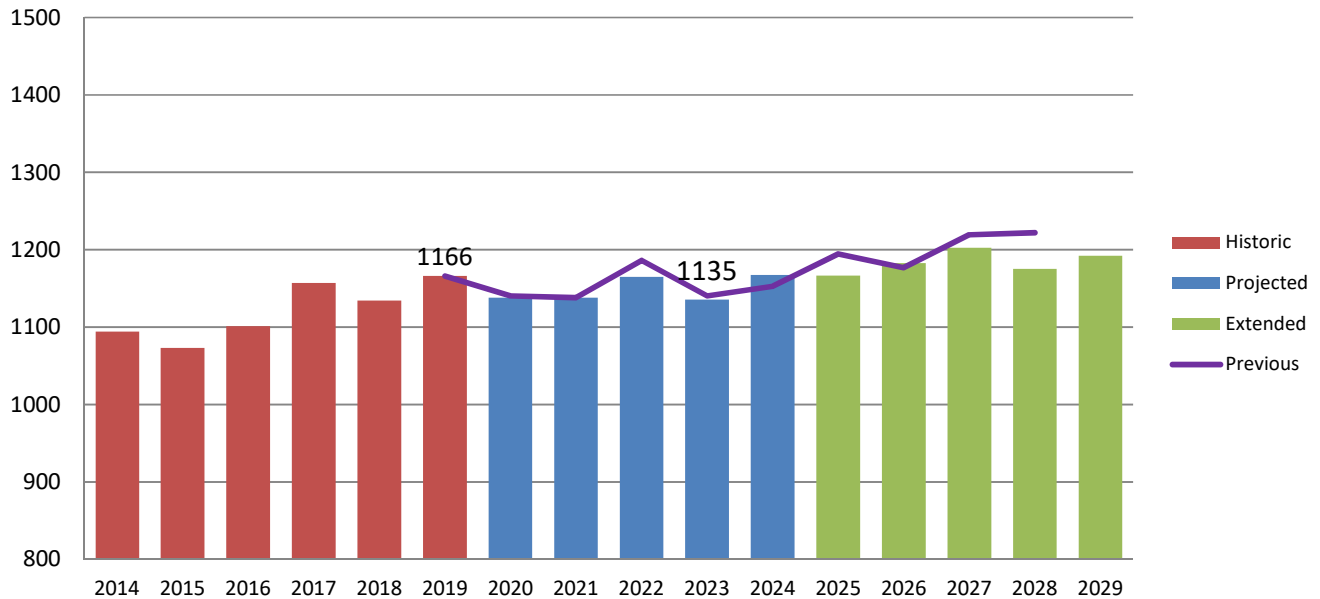
Comparative Enrollments: Elementary Schools



Following the impact of realignment in Oct 2018, the elementary enrollments are generally stable throughout the projection period except for Beaumont that continues to increase, primarily due to the higher than expected Kindergarten count this year.

At the end of the 5-year projection, Beaumont ES is approximately 100 students over prior projections while Devon is 25 students below projection and Hillside is 75 students below prior projection.

Tredyffrin-Easttown MS Enrollment by Year



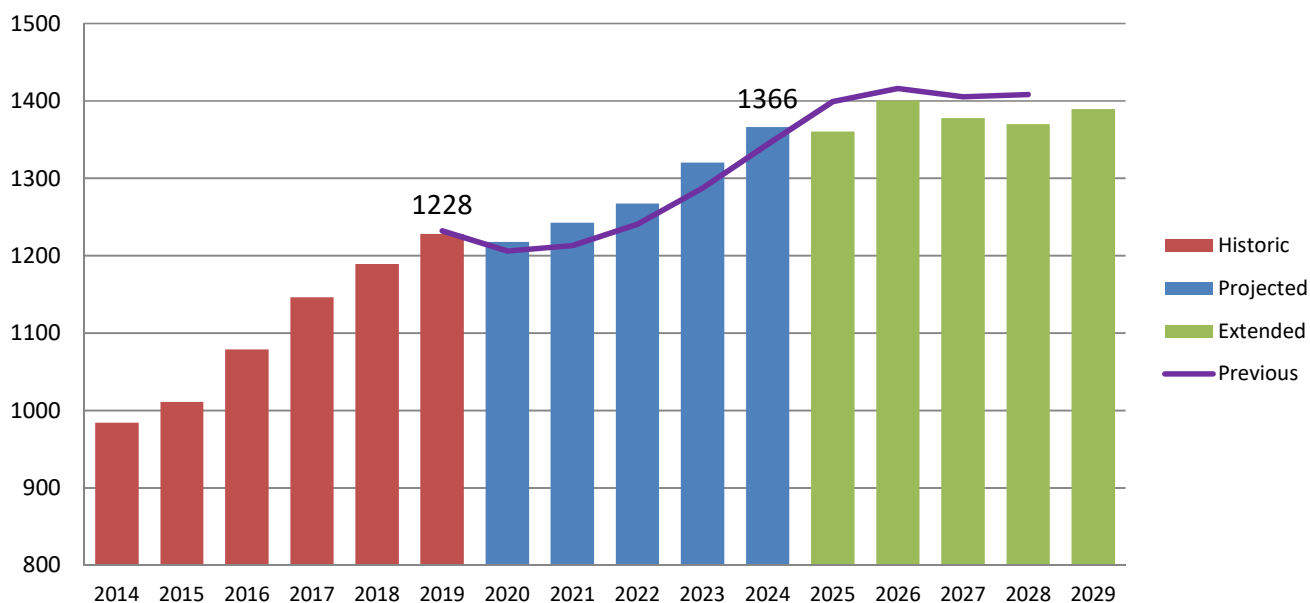
Tredyffrin-Easttown Middle School

39 to 65 Students from new housing, yields

14 to 20 Students at this Middle School

		5	6	7	8	TOTAL	Average	Change
Historic	2014	271	263	292	268	1,094		
	2015	249	268	262	294	1,073		
	2016	302	259	276	264	1,101		
	2017	279	316	275	287	1,157	1,121	
	2018	255	285	316	278	1,134		
	2019	283	276	287	320	1,166		72 6.6%
Projected	2020	271	293	282	292	1,138		
	2021	266	283	301	288	1,138		
	2022	295	276	288	306	1,165	1,149	
	2023	255	306	281	293	1,135		
	2024	306	264	312	286	1,167		1 0.1%
Extended	2025	264	317	269	317	1,167		
	2026	313	274	323	273	1,182		
	2027	272	324	279	328	1,203	1,184	
	2028	280	282	330	283	1,175		
	2029	280	290	287	336	1,192		25 2.1%

Valley Forge MS Enrollment by Year



Valley Forge Middle School

18 TO 51 Students from new housing, yield
6 to 9 Students at this Middle School

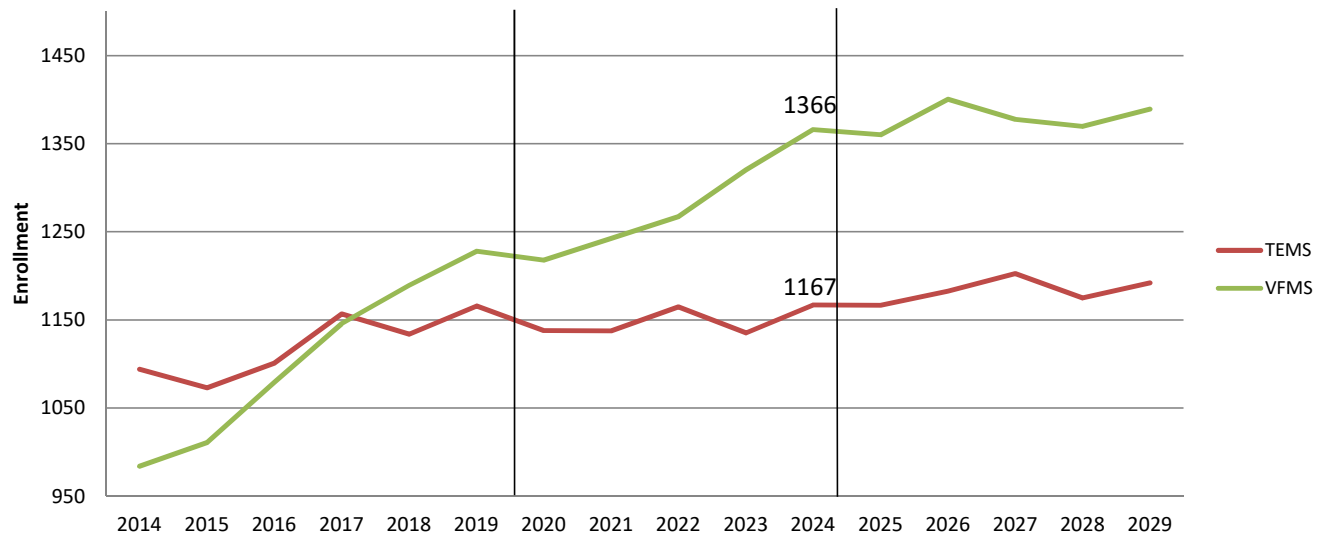
		5	6	7	8	TOTAL	Average	Change
Historic	2014	252	237	244	251	984		
	2015	257	257	249	248	1,011		
	2016	298	261	264	256	1,079		
	2017	296	309	273	268	1,146	1,106	
	2018	282	307	324	276	1,189		
	2019	287	300	313	328	1,228		244 24.8%
Projected	2020	290	297	312	319	1,218		
	2021	315	300	310	318	1,243		
	2022	315	326	312	315	1,267	1,283	
	2023	338	326	339	317	1,320		
	2024	333	350	339	344	1,366		138 11.3%
Extended	2025	308	345	364	344	1,360		
	2026	354	318	358	370	1,400		
	2027	317	367	331	364	1,378	1,379	
	2028	325	327	381	336	1,370		
	2029	326	337	340	387	1,389		23 1.7%

Comparative Middle Schools

		TEMS	VFMS
Historic	2014	1094	984
	2015	1073	1011
	2016	1101	1079
	2017	1157	1146
	2018	1134	1189
	2019	1166	1228
Projected	2020	1138	1218
	2021	1138	1243
	2022	1165	1267
	2023	1135	1320
	2024	1167	1366
Extended	2025	1167	1360
	2026	1182	1400
	2027	1203	1378
	2028	1175	1370
	2029	1192	1389

Low
High 5-Yr Projection

Comparative Enrollments: Middle School



A.1 Standard Cohort-Survival Enrollment Projection Worksheet

DISTRICT NAME: Tredyffrin-Easttown School District

COUNTY: Chester

DATA ISSUES: Enrollments are from the Oct 1 reports.

Births																																		
School	5 Cal Yrs.	K	1st Gr.	2nd Gr.	3rd Gr.	4th Gr.	5th Gr.	K-5 Subt.	EUG	K-5 Total	PK SCSE	PK 3 yrs.	PK 4yrs.	PK-5 Total	6th Gr.	7th Gr.	8th Gr.	6-8 Subt.	MUG	6-8 Total	9th Gr.	10th Gr.	11th Gr.	12th Gr.	9-12 Subt.	SUG	9-12 Total	PK Subt.	K-12 Subt.	K-12 Total	PK-12 Total			
Year	Ago	"s"	"s"	"s"	"s"	"s"		(excl. PK)					"s"	"s"	"s"						"s"	"s"	"s"	"s"				excl. SCSE w/ SCSE						

F137																																
2014-15	322	1.220	393	452	519	565	495	523	2947	0	2947	0	0	0	2947	500	536	519	1555	0	1555	531	506	507	507	2051	0	2051	0	6553	6553	6553
			1.262	1.022	1.019	1.030	1.022									1.004	1.022	1.011				0.985	1.036	0.988	0.996							
2015-16	353	1.008	356	496	462	529	582	506	2931	0	2931	0	0	0	2931	525	511	542	1578	0	1578	511	550	500	505	2066	0	2066	0	6575	6575	6575
			1.298	1.058	1.082	1.032	1.031									1.028	1.029	1.018				1.039	1.023	1.007	1.002							
2016-17	331	1.205	399	462	525	500	546	600	3032	0	3032	0	0	0	3032	520	540	520	1580	0	1580	563	523	554	501	2141	0	2141	0	6753	6753	6753
			1.211	1.041	1.036	1.026	1.053									1.042	1.054	1.028				1.062	1.012	1.011	1.000							
2017-18	346	1.098	380	483	481	544	513	575	2976	0	2976	0	0	0	2976	625	548	555	1728	0	1728	552	570	529	554	2205	0	2205	0	6909	6909	6909
			1.388	1.062	1.064	1.044	1.047									1.030	1.024	1.011				1.058	0.982	0.991	0.989							
2018-19	328	1.186	389	520	513	512	568	537	3039	0	3039	0	0	0	3039	592	640	554	1786	0	1786	587	542	565	523	2217	0	2217	0	7042	7042	7042
			1.301	1.038	1.051	1.053	1.004									1.073	1.014	1.013				1.011	0.980	1.009	1.000							
2019-20	365	1.151	420	506	540	539	539	570	3114	0	3114	0	0	0	3114	576	600	648	1824	0	1824	560	575	547	565	2247	0	2247	0	7185	7185	7185
			1.288	Std					% Pop	8.08%					% 1Yr-364Yr				% Pop	8.08%							% 1Yr-4Yr					
3 Yr Avg SR	1.145		3 Yr	1.335	6 Yr>	1.044	1.051	1.037	1.031							1.035	1.028	1.016				1.031	1.007	1.001	0.997							

Change # Students	27									167		167				167							269		269																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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KEY to Number Colors

99

Standard number with no modifications to methodology

99

Provisional, but uncertified births from the PA Department of Health

99

Births projected as an average of the prior 6 years, including provisional data...and projected students resulting from this "less accurate" average

99

Students per Grade Level added for residential development

The above information is prepared and certified by a qualified demographer.

Firm Name:

Sundance Associates 117 Greenvale Ct. Cherry Hill NJ 08034


Name:

George B. Sundell Tel 856-755-0174 Email: GSundell@sundanceassoc.com

Signature:

George B. Sundell

Date: October 2, 2019



6-10 YR PROJECTIONS			NOT CONSIDERED RELIABLE																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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Change # Students									-32		-32				-32							121		121																	302
Change % Students									-1%		-1%				-1%							6%		6%																	4%

A.2 Adjusted for Impact of New Housing Cohort-Survival Enrollment Projection Worksheet - District
Approved Only

DISTRICT NAME: Tredyffrin-Easttown School District

COUNTY: Chester

FALL REPORT AND Enrollments are from the Oct 1 reports.

"s" = survival rate

Table with 48 columns: Births, School, Year, K, 1st, 2nd, 3rd, 4th, 5th, K-5, SCSE, K-5, PK, PK, PK, PK-5, 6th, 7th, 8th, 6-8, SCSE, 6-8, 9th, 10th, 11th, 12th, 9-12, SCSE, 9-12, PK, K-12, K-12, PK-12. Includes subtotals for each grade level.

5-YR PROJECTIONS PLUS NEW HOUSING. Table with 48 columns showing enrollment projections from 2020-21 to 2024-25. Includes 'Change # Students' and 'Change % Students' rows.

New Children Cum Yr Add. Table with 2 columns showing cumulative and yearly additions of new children.

6-10-YR PROJECTIONS PLUS NEW HOUSING NOT CONSIDERED RELIABLE. Table with 48 columns showing enrollment projections from 2025-26 to 2029-30. Includes 'Change # Students' and 'Change % Students' rows.

New Children Cum Yr Add. Table with 2 columns showing cumulative and yearly additions of new children.

KEY to Number Colors
99 Standard number with no modifications to methodology
99 Provisional, but uncertified births from the NJ Department of Health & Senior Services
99 Births projected as an average of the prior 6 years, including provisional data...and projected students resulting from this "less accurat" average
99 Students per Grade Level added for residential development

The above information is prepared and certified by a qualified demographer.
Firm Name: Sundance Associates 117 Greenvale Ct. Cherry Hill NJ 08034
Name: George B. Sundell Tel 856-755-0174 Email: GSundell@sundanceassoc.com
Signature: [Signature] Date: October 2, 2019
SUNDANCE logo

Cohort Survival Methodology

Mathematical Analysis

Cohort Survival is the name given to the method of projecting enrollments which is recommended by the Pennsylvania Department of Education. The most important terms, concepts and methodology are illustrated herein.

Cohort Survival projections are based on historic enrollment and birth data in the individual school district and incorporate six years of demographic data. They are considered very reliable where trends are expected to continue, without significant change in housing or birth rates.

Cohort is the name given to the common groups of children originally born in a given year and progressing, together, through the school system, one grade level to the next.

Survival Ratios refer to the number of students from one year and grade level who “survive to” or enter the next grade level the following year.

For example, in the sample partial table in the side bar, historic enrollments show 366 students in 1st Grade in year 2013-14 following a 346 student Kindergarten in year 2012-13. This yields a Kindergarten to First Grade **Survival Ratio** of 1.061 (or $366 \div 346$). Another expression of the Survival Ratio would be that 106% of the Kindergarten students “survived” to 1st Grade.

Similar calculations are made for “survival” from Births Five Years Earlier to Kindergarten, and for each and every grade level transition in each and every year of historical enrollments which are used. In general, six years of historic data will yield five Survival Ratios for each grade level change, Birth to K, K to 1, 1 to 2, etc.

The **Average Survival Ratio** is then calculated for each grade level change. In the side-bar example 1.038 is the 5-year average 1st Grade to 2nd Grade ratio.

The sample projections use the current school year 2017-18 enrollments, at the bottom of the Historic chart, as a base year. The Averaged Cohort Survival Ratios are applied to those base year enrollments and to the actual and estimated births, and projected into the next year, one grade level higher.

In the side-bar example 329 Kindergarten students in 2018-19 survive at a rate of 1.244 as a 2019-20 First Grade of 409 students. This similar projection is made across all grade levels for a 5-year period. Finally, the individual grade level enrollment projections are summed across each year to determine district-wide enrollments in that year.

Enrollment projections have been made using the Cohort Survival method with modifications as described on the following page..

Historic Data

School Year	Births	5 Yr Avg SR	K	1st	2nd
Year	Age	"a"	"b"	"c"	"d"
2012-13	346	1.061	366	524	406
			1362	1031	
2013-14	366	0.993	366	500	500
			1235	1038	
2014-15	348	1.00	383	452	519
			1262	1022	
2015-16	328	1.065	366	496	462
			1298	1058	
2016-17	309	1.201	366	462	525
			1211	1041	
2017-18	343	1.00	366	463	481
6 Yr Avg SR		1.119		1.274	Std
2 Yr Avg SR		1.244	2 Yr	1.254	5 Yr> 1.038

Projected Enrollments

5-YR PROJECTIONS	Births	5 Yr Avg SR	K	1st	2nd
Year	Age	"a"	"b"	"c"	"d"
2018-19	329	1.244	409	477	501
			1,254	1,038	
2019-20	329	1.244	409	503	496
			1,254	1,038	
2020-21	329	1.244	409	502	503
			1,254	1,038	
2021-22	329	1.244	417	502	503
			1,254	1,038	
2022-23	329	1.244	417	503	501
			1,254	1,038	
Change # Students					

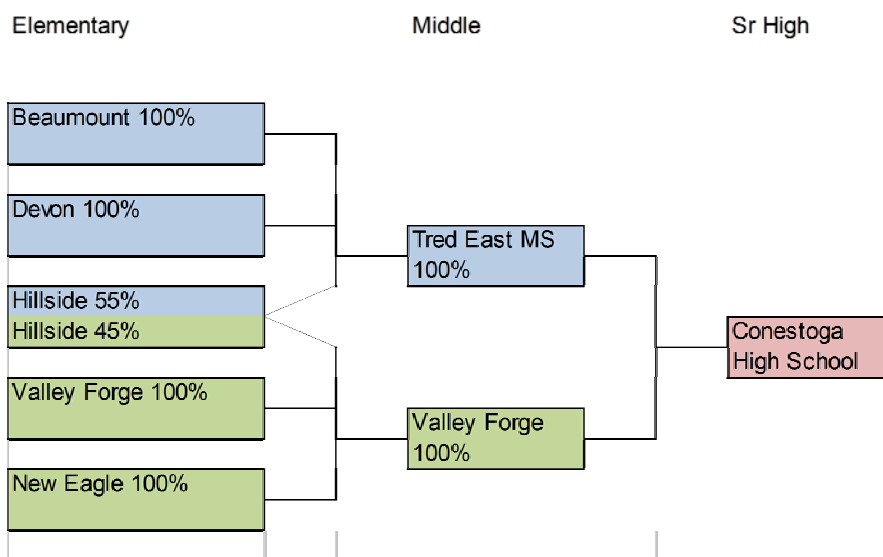
Cohort Survival Methodology

Adjustments to Standard Methods

Since the study also provides school level projections, it is important to define the feeder system from elementary school to middle school and middle school to high school.

That feeder system includes students from Hillside Elementary School split 55% to Tredyffrin-Easttown Middle School and 45% to Valley Forge Middle School.

This is not as much an adjustment to method as it is to distribution.



The Hillside Elementary School enrollment split to middle schools was addressed in the school level projections.

No adjustments were made for impact of private/parochial school closures, changes in Charter enrollment or changes in Out-of-District placement which are anticipated to continue within existing trends.

Adjustments were made to the standard Cohort Survival projection method for the **impact of the new Multi-family housing**. This is accomplished as an overlay to the standard projection.

In each year, the number of students from new housing is distributed equally across all grades and added to the standard projection (cohort) for the grade. In the subsequent years it is “survived” at the standard rates for that cohort.

Adjustments were made to the **Birth to Kindergarten Survival Ratio**. The Survival Ratio of the last three years only at 1.145 is used. The standard 6-year Survival Ratio is also 1.145. Similarly, a two-year S/R was used for K:1st Grade of 1.335, slightly more than the 6-year S/R of 1.288

No adjustment was made for Births in the future for unknown years. The standard 6-year Average was used. *In previous projections, the higher 4-year average has been used.* Also, Calendar Year Births are used. In previous projections school year Births were used. That data is not yet available for the most recent years.

School Year	Births 5 Yrs. Ago	K	1st Gr.	2nd Gr.
Year	Age	5 th	4 th	3 rd
5-YR PROJECTIONS PLUS NEW HOUSING				
+ Resold		1	1	1
2015-16	282	1,037	488	472
		1,241	1,040	
+ Resold		2	2	2
2016-17	282	1,037	488	511
		1,241	1,040	
+ Resold		1	1	1
2017-18	282	1,037	488	482
		1,241	1,040	
+ Resold		0	0	0
2018-19	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2019-20	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2020-21	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2021-22	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2022-23	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2023-24	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2024-25	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2025-26	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2026-27	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2027-28	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2028-29	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2029-30	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2030-31	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2031-32	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2032-33	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2033-34	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2034-35	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2035-36	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2036-37	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2037-38	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2038-39	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2039-40	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2040-41	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2041-42	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2042-43	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2043-44	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2044-45	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2045-46	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2046-47	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2047-48	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2048-49	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2049-50	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2050-51	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2051-52	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2052-53	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2053-54	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2054-55	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2055-56	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2056-57	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2057-58	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2058-59	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2059-60	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2060-61	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2061-62	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2062-63	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2063-64	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2064-65	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2065-66	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2066-67	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2067-68	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2068-69	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2069-70	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2070-71	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2071-72	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2072-73	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2073-74	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2074-75	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2075-76	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2076-77	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2077-78	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2078-79	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2079-80	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2080-81	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2081-82	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2082-83	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2083-84	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2084-85	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2085-86	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2086-87	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2087-88	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2088-89	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2089-90	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2090-91	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2091-92	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2092-93	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2093-94	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2094-95	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2095-96	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2096-97	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2097-98	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2098-99	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2099-00	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2100-01	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2101-02	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2102-03	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2103-04	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2104-05	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2105-06	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2106-07	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2107-08	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2108-09	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2109-10	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2110-11	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2111-12	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2112-13	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2113-14	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2114-15	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2115-16	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2116-17	282	1,037	488	472
		1,241	1,040	
+ Resold		0	0	0
2117-18	282	1,037	488	472
		1,241	1,040	
+ Res				

Grade Level Cohort Survival Ratios
TEDS October 2019 Enrollment Projection

