



Tredyffrin/Easttown
School District

Sixth Elementary School

Launch Overview

May 28, 2024

Overview of Presentation



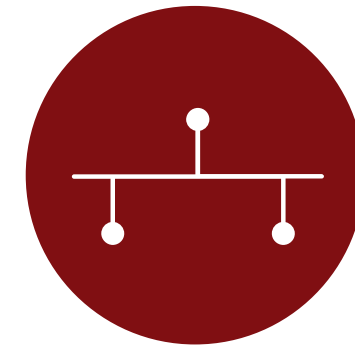
Board Resolution

Tonight the Board will vote on a resolution to approve a new K-4 elementary school, full-day kindergarten and a new Science, Technology, Engineering and Mathematics (STEM) special.



Areas of Focus

The successful launch of the sixth elementary school will include nine areas of focus between now and when the school opens in August 2027.



Timeline

Over the next three years, District staff will work with the Board and stakeholders to implement key steps necessary to open the new school in August 2027.



Background



On April 2, 2024, TESD became the owner of a 15-acre property located at 1200 West Swedesford Road in Berwyn.



Once the school building is open, TESD will have the space to provide full-day kindergarten, accommodate our high elementary student enrollment, and address expanding programming needs for all students.



To learn more about the process that led to the decision to open a sixth elementary school, visit www.tesd.net/enrollment.

School Board Resolution

Sixth K-4 Elementary School



Projected to open in August 2027 and will provide space for full-day kindergarten, accommodate our high elementary student enrollment, and address expanding programming needs for all students.

Full-Day Kindergarten



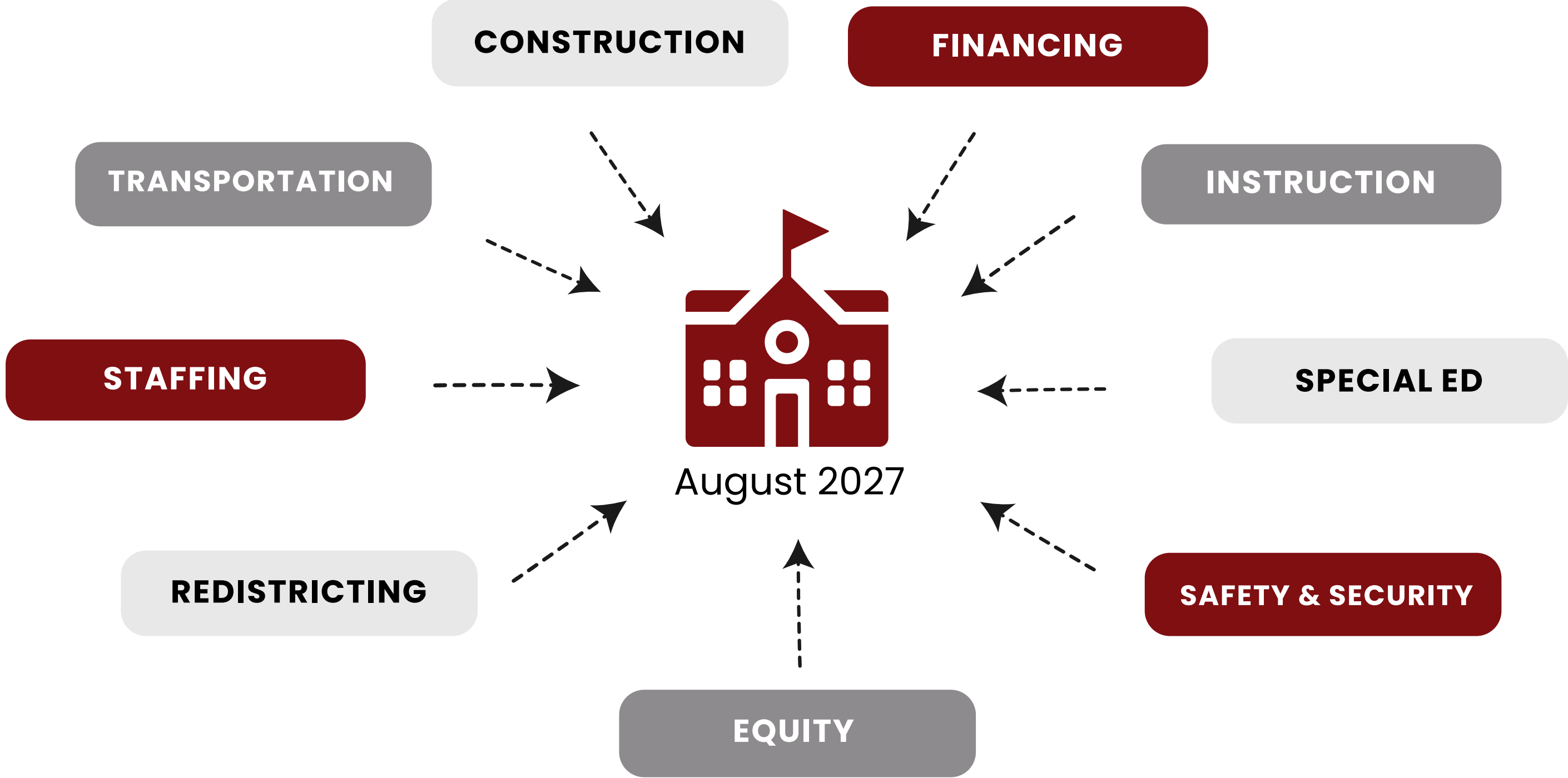
Will support T/E families and provide increased time for academic learning, support services, creativity and social growth

New STEM Special



Will enable TESD to implement new Science, Technology & Engineering, and Environmental Literacy & Sustainability (STEELS) standards

Sixth Elementary School Launch



2023-2024

2024-2025

2025-2026

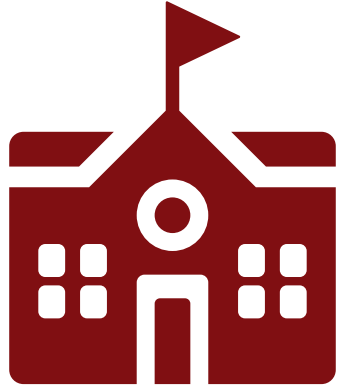
2026-2027

2027-2028

SCHOOL OPENING

Sixth Elementary School Launch

2 0 2 3 - 2 0 2 4



CONSTRUCTION

- Develop detailed space programming and schematic design to be used for detailed architecture and engineering
- Begin process of obtaining necessary township and regulatory approvals for project

FINANCING

- Issue bonds
- Produce additional revenues to contribute to the capital fund
- Review long-term finance plan with the community

ELEMENTARY BLUEPRINT FOR INSTRUCTION

- Determine instructional time needed to fully implement Science, Technology & Engineering, and Environmental Literacy & Sustainability (STEELS) standards
- Continue collecting research on best practices for full-day kindergarten (FDK)

SPECIAL EDUCATION

- Monitor room utilization for special education staff, early intervention staff and all related services
- Monitor number of Early Intervention students and their disability category
- Incorporate the needs of special education students into building design plans

SAFETY & SECURITY

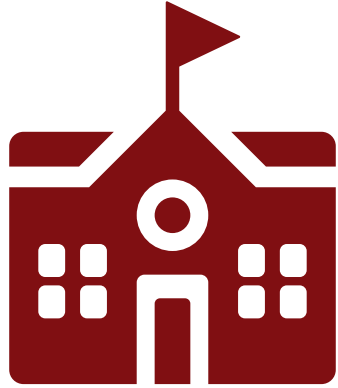
- Conduct preliminary walk through with Chester County Emergency Services Safe Schools liaison and local police for feedback
- Share information with design team about the principles of Crime Prevention through Environmental Design

EQUITY

- Share information with the design team about accessibility and belonging

Sixth Elementary School Launch

2 0 2 4 - 2 0 2 5



CONSTRUCTION

- Validate project scope and construction timeline
- Prepare construction drawings and specifications which will be used for bidding and construction

FINANCING

- Produce additional revenues to contribute to the capital fund
- Issue bonds

ELEMENTARY BLUEPRINT FOR INSTRUCTION

- Convene committee to review Blueprint as a whole, including FDK and STEM
- Invite staff to be part of the kindergarten redesign process
- Develop the schedule for STEM special, develop curriculum and determine space needs

REDISTRICTING

- Convene an ad hoc committee of the School Board to determine the parameters for redistricting

SPECIAL EDUCATION

- Monitor room utilization for special education staff, early intervention staff and all related services
- Monitor number of Early Intervention students and their disability category

STAFFING

- Undertake a needs assessment to ascertain staffing needs for the new school, focusing on academic, administrative, and support roles, and considering projected enrollment and size of the school
- Determine process for filling kindergarten positions

SAFETY & SECURITY

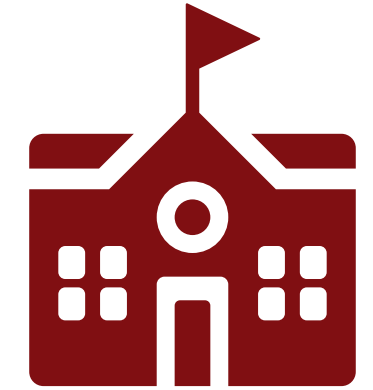
- Continue to implement security priorities in the design process

EQUITY

- Continue outreach to attract candidates and staff who may have varied backgrounds and experiences

Sixth Elementary School Launch

2025 - 2026



CONSTRUCTION

- Conduct public bidding process; award bids and Notice-to-Proceed
- Begin construction

FINANCING

- Produce additional revenues to contribute to the capital fund
- Issue bonds

ELEMENTARY BLUEPRINT FOR INSTRUCTION

- Implement STEELS standards
- Implement STEM special
- Begin development for FDK framework
- Continue evaluation of impact on special areas

REDISTRICTING

- Finalize District parameters to guide the redistricting process
- Begin development of a new enrollment areas map

SPECIAL EDUCATION

- Monitor room utilization for special education staff, early intervention staff and all related services
- Monitor number of Early Intervention students and their disability category
- Begin recruitment of staff members for particular student needs to ensure adequate staffing in six elementary schools

STAFFING

- Recruit additional staff with interest and expertise in FDK instruction

SAFETY & SECURITY

- Invite individuals with safety expertise and law enforcement officials to periodically review implementation of security recommendations
- Continue to implement security priorities in construction process

EQUITY

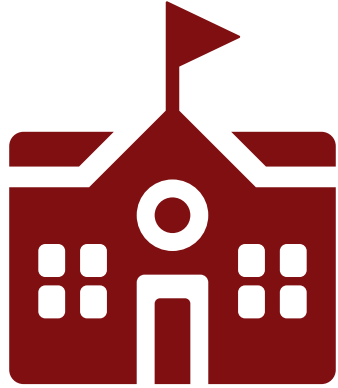
- Continue outreach to attract candidates and staff who may have varied backgrounds and experiences

TRANSPORTATION

- Provide necessary information to inform the redistricting process
- Ensure transportation providers can meet the potential need for additional drivers

Sixth Elementary School Launch

2026 - 2027



CONSTRUCTION

- Complete construction (summer 2027)
- Project close-out and building occupancy (summer 2027)

FINANCING

- Produce additional revenues to contribute to the capital fund
- Ensure the annual budget can support expenses related to the operation of the new school

ELEMENTARY BLUEPRINT FOR INSTRUCTION

- Present FDK plan to Education Committee and full Board
- Finalize the elementary blueprint including special areas

REDISTRICTING

- Complete redistricting plan by January 2027
- Develop and implement transition plan activities
- Provide support and resources for students and families during transition

SPECIAL EDUCATION

- Monitor room utilization for special education staff, early intervention staff and all related services
- Monitor number of Early Intervention students and their disability category
- Ensure appropriate set-up of classrooms to address special needs

STAFFING

- Finalize the selection of school principal
- Hire key office staff, including principal's secretary
- Hire appropriate support staff
- Develop and implement a recruitment timeline for hiring and assigning professional staff for 27-28 school year
- Make decisions regarding potential transfers

SAFETY & SECURITY

- Complete building level Emergency Operations Plan for inclusion in the 27-28 District plan
- Request safety audit through Chester County Emergency Services Safe Schools liaison
- Plan and implement building specific training for Emergency Response Protocols of all staff
- Identify the building representative for the District Safety Committee

EQUITY

- Ensure staffing is selected from a diverse and highly-qualified candidate pool
- Ensure all families feel a sense of inclusion and belonging in the transition process of opening the new school.

TRANSPORTATION

- Develop transportation routes aligned with new enrollment areas