

Please remember to sign the Visitor's Register – Thank you.

Finance Committee Meeting Agenda

Monday, April 8, 2019

7:00 P.M. – CHS Cafeteria

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1. Approval of Minutes – Meeting on March 11, 2019	1
2. Monthly/Year to Date Financial Reports – March 2019.....	3
3. Chester County Intermediate Unit 2019- 2020 Budget, Joe Lubitsky, Joe O'Brien and Jackie Auris	46
4. Public Comment	
5. Future Meetings	
Monday, May 13, 2019	
Tuesday, May 28, 2019	

Committee Goals

1. Assist in the formulation and review of the District budget. Identify and review budget impact items.
2. Maintain the budget projection model using financial strategies and assumptions approved by the Committee.
3. Review fund balance commitment strategies and analyze the impact for budget development.
4. Identify the District's finance and budget related information to be communicated to our community residents and work with the District's communication contact to compose and distribute the information.
5. Support advocacy strategy to promote legislation related to improving the District's financial and budget situation.
6. Work in conjunction with the Facilities Committee to maintain funding of the capital improvement plan.