

**Report of the Superintendent and  
Administrative Staff to the  
Tredyffrin/Easttown Board of School Directors**

**Richard Gusick, Superintendent of Schools  
Tredyffrin/Easttown School District  
Conestoga High School  
200 Irish Road  
Berwyn, PA 19312**

**District Web Site: [www.tesd.net](http://www.tesd.net)**

**April 22, 2019  
Regular Board Meeting  
7:30 P.M.**

**AGENDA**

- I. Call to Order and Salute to the Flag**
- II. Report from Student Representatives**
- III. Report from Professional Staff**
- IV. Students, Staff and Program Highlights**

**New Eagle Elementary School Student Artist Raises Money for Charity at School Spring Fair**

**New Eagle Elementary School Forms Kindness Club**

**New Eagle Elementary School Recognizes Kids of Character**

**New Eagle Elementary School Book Club Members Read Over 100 Books**

**New Eagle Elementary School's Odyssey of the Mind Club Competes at World Finals**

**T/E Middle School Student Places in State Geography Bee**

**Conestoga Students Selected for All-State Band, Choir, Orchestra and All-Eastern Orchestra**

- The agenda and materials are posted online for public information. Posted agenda information is updated as needed. A date at the bottom of a page indicates revised information
- A review copy of complete Board meeting materials is available in printed form at the Board meeting sign-in table.
- Abbreviated print copies of agenda materials are available at Board public meetings.
- Criteria for omitting pages from printed agenda materials: attachments of 10 pages or more, monthly financial reports, confidential student information, salaries and items annotated in the agenda.
- Please visit the District website for a recap of this meeting. Official meeting minutes are available on the website following their approval by the Board at a subsequent meeting.
- To receive email notification of District information, send an email to **[notification1@tesd.net](mailto:notification1@tesd.net)**
- The Board, at its discretion, may video record all or any portion of public Board meetings subject to the limitations set forth in Policy 9313. Board meeting videos are aired on Verizon Cable Channel 20 and Comcast Cable Channel 14. See the website for a program schedule.

## V. Comments and/or Questions from Community Members

Citizens are invited to address the Board at this time. The public comment period is reserved for residents and taxpayers. Additionally, the Board will accept comments from sitting public officials for non-campaigning purposes and, by agreement with the TEEA, the Board will accept comments from the union president. The Board requests that each public comment made during this first opportunity be limited to items on the agenda. A five minute time period is allowed for individual comments, including acknowledgement or answer from the Board or staff when applicable. If it is determined that there is a large number of individuals who wish to comment on a particular topic, at the discretion of the presiding officer, the individual comment time may be reduced from five minutes to three minutes. All comments will be directed to the Board as a whole or to the presiding officer. No comments or questions shall be directed to individual Board members. If there is a large number of comments on a priority discussion topic during the first comment period, comments on that topic may be suspended until the priority discussion public comment period. Additional time is provided following any Priority Discussion/Action presentation and again at the end of the meeting for public comment on other topics. All public comments and responses must be in the spirit of civil public discourse. The Board thanks the public in advance for its cooperation.

## VI. Priority Discussion /Action

### A. Options for School Start Times

1. Priority Discussion/Presentation – Wendy Towle, Director of Curriculum, Instruction, Staff Development and Planning
2. Questions from the Board
3. Comments and/or Questions from Community Members
4. Board Discussion/Deliberation/Action

### B. Adoption of the 2019-2020 Proposed Final Budget

1. Priority Discussion/Presentation – Arthur J. McDonnell, Business Manager/  
Board Secretary
2. Questions from the Board
3. Comments and/or Questions from Community Members
4. Board Discussion/Deliberation/Action

## VII. Committee and Ambassador Reports

### A. Ad Hoc Legislative – Kyle Boyer

### B. Diversity – Tina Whitlow

### C. Policy – Katharine Murphy

The next meeting will be held at 7:00 p.m. on May 6, 2019, in the TEAO.

### D. Intermediate Unit/Technical School – Edward Sweeney

### E. Education – Dr. Roberta Hotinski

The next meeting will be held at 7:00 p.m. on May 9, 2019, in the TEAO.

### F. Finance – Todd Kantorczyk

The next meeting will be held at 7:00 p.m. on May 13, 2019, in the TEAO.

### G. Ad Hoc Public Information – Heather Ward

### H. Facilities – Michele Burger

The next meeting will be held at 7:00 p.m. on May 14, 2019, in the TEAO.

**VIII. Consent Agenda**

Although Board action is required, it is generally unnecessary to hold discussion on these items. With the consent of all members, they are therefore grouped, and approval is given in one motion. In the event a Board member wants to discuss any item, the Board President will move it to an appropriate place on the agenda. A Board member may vote nay or abstain with respect to a consent agenda item without the need for removing the item from the consent agenda.

- A. Minutes of the March 25, 2019 Regular Board Meeting
- B. Receive Financial Reports

The Board will take action on payment of current invoices and payroll.

- |                           |                                |
|---------------------------|--------------------------------|
| A. Fund Balance           | G. Budget Transfers            |
| B. Investments            | H. Student Activity Funds      |
| C. Revenues Summary       | I. Capital Projects Fund       |
| D. Revenues               | J. Capital Projects Bonds Fund |
| E. Appropriations Summary | K. Cafeteria Fund              |
| F. Appropriations         | L. Check Register              |
|                           | M. Trust Fund                  |

FURTHER, that the Treasurer is authorized to pay current invoices and payroll from the General Fund not to exceed the amount of \$11,000,000.00 for the month of May.

FURTHER, that the Treasurer was authorized and therefore did pay invoices and payroll from the General Fund in the actual amount of \$16,909,862.32 for the month of March.

C. Personnel

- 1. Routine Personnel Actions

The Board will take action on routine resignations, releases, retirements, leaves, and appointments. The Board will also take action to record the names of volunteers who have served in the schools in recent weeks.

- 2. Year 2019 District Extended School Year Program Staff
- 3. Year 2019 District Summer Reading Program Staff
- 4. Contracted Services
- 5. Addendum to Education Solutions Services (ESS) Substitute Contract

D. Curriculum and Instruction

- 1. Agreement with Pacific Educational Group, Inc.

E. Business Office

- 1. Acceptance of Gifts
- 2. Successful Bids
- 3. Successful Bid
- 4. Request for Proposal
- 5. Chester County Intermediate Unit Budgets for 2019-2020
- 6. Scope of Work with PowerSchool Group LLC
- 7. Sports/Activity and Student Accident Insurance
- 8. Participation Agreement with Microsoft
- 9. 1:1 Initiative
- 10. E-Rate

F. Staff and Students

- 1. Educational Services Agreements
- 2. Contract with Approved Private School
- 3. Authorization of Diplomas

## G. Transportation

None.

## H. School Board

## 1. Policies Recommended for Second Reading

The Board will take action on adoption of the following policies as recommended by Policy Committee.

- Repeal of Policy 5117: Student Travel
- Revised Policy 5119: Foreign Students and International Exchange Study Programs
- Revised Policy 5312: Participation in Curricular Activities – Economically Disadvantaged Students
- Revised Policy 6153; Classroom Field Trips
- Repeal of Policy 6154: School-Sponsored and District-Approved Study- Travel Programs
- Draft Policy 6155: Other Student Travel (School-Sponsored)

**IX. Other Actions Under Consideration**

## A. Policies for First Reading

The following policies will be considered on a first reading basis as ready for adoption at the next regular Board meeting.

1. Repeal of Policy 1111: Compliance with NCLB Reporting Requirements, First Reading
  1. Questions from the Board
  2. Comments and/or Questions from Community Members
  3. Board Discussion/Deliberation/Action
2. Revised Policy 5406: Administration of Medicine to Students, First Reading
  1. Questions from the Board
  2. Comments and/or Questions from Community Members
  3. Board Discussion/Deliberation/Action
3. Revised Policy 6195: Title I Parental Involvement, First Reading
  1. Questions from the Board
  2. Comments and/or Questions from Community Members
  3. Board Discussion/Deliberation/Action

**X. Comments or Questions from Community Members**

The public comment period for non-agenda items is reserved for residents and taxpayers.

**XI. Information**

## A. School Board Meetings

In accordance with Act 93 of 1998 (Sunshine Law), the Board of School Directors met on the following dates/times in executive session to discuss items in one or more of the following areas: personnel, litigation, legal matters, confidential information, labor relations, real estate or land acquisition.

April 22, 2019 at 6:00 p.m.

Future School Board Meetings are scheduled for:

Wednesday, May 29, 2019, Regular Board Meeting – 7:30 p.m. at Conestoga High School, 200 Irish Road, Berwyn

Monday, June 10, 2019, Regular Board Meeting – 7:30 p.m. at Conestoga High School, 200 Irish Road, Berwyn

B. Student Participation in Spring Sports

**XII. General Announcements**

**XIII. Adjournment**

**AGENDA MATERIALS**

**Agenda VI, Priority Discussion/Action**

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**Agenda VI, A: Options for School Start Times**

VIA: Wendy Towle, Director of Curriculum, Instruction, Staff Development and Planning

<p><b>Action Under Consideration:</b> That the Board of School Directors will be presented with a presentation on the school start times.</p>
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1. Priority Discussion/Presentation - Wendy Towle, Director of Curriculum, Instruction, Staff Development and Planning
2. Questions from the Board
3. Comments and/or Questions from Community Members
4. Board Discussion/Deliberation/Action



# School Start Time Survey Results

April 2019

## **Current start and end times**

High School: 7:20 AM - 2:20 PM

Middle Schools: 7:50 AM - 2:33 PM

Elementary Schools: 8:45 AM - 3:20 PM

## **Option for new school start and end times for the 2019-2020 school year**

High School: 7:50 AM - 2:50 PM

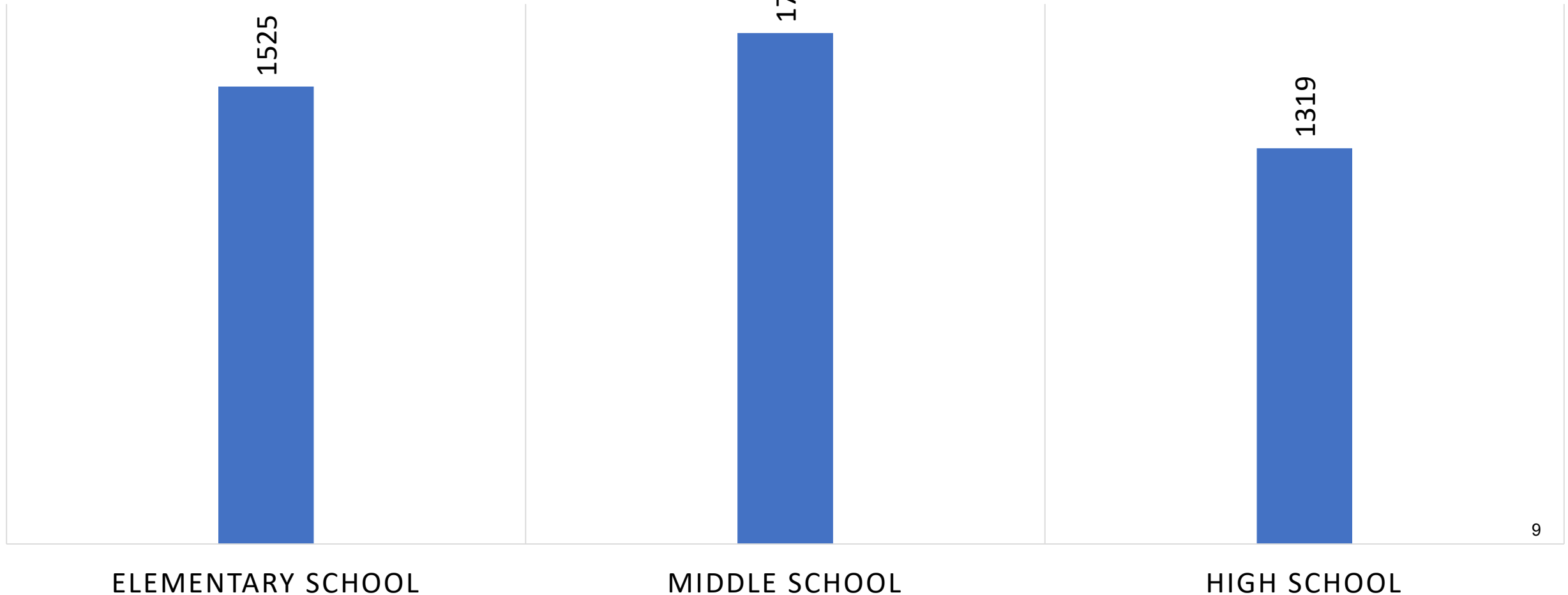
Middle Schools: 8:27 AM - 3:10 PM

Elementary Schools: 9:10 AM - 3:45 PM



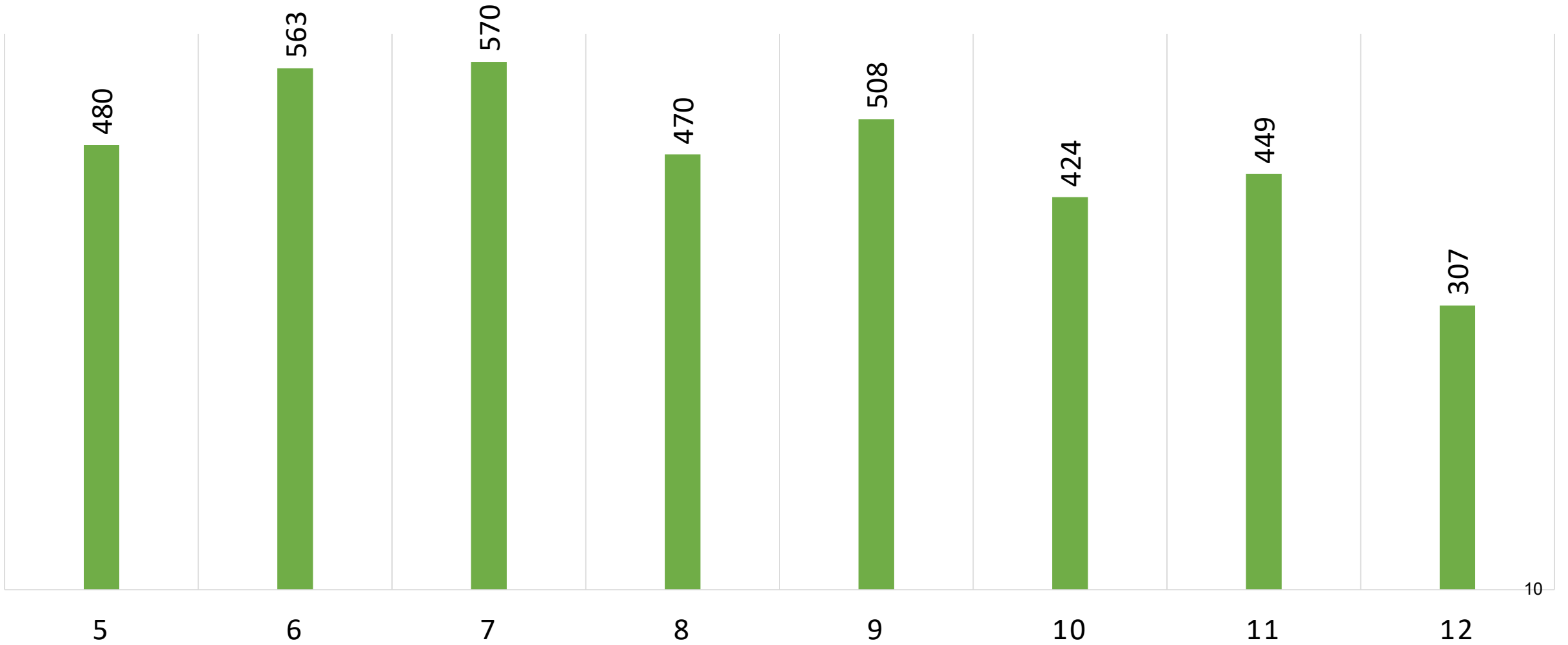
# Survey Response Information

## NUMBER OF PARENT RESPONSES, BY LEVEL



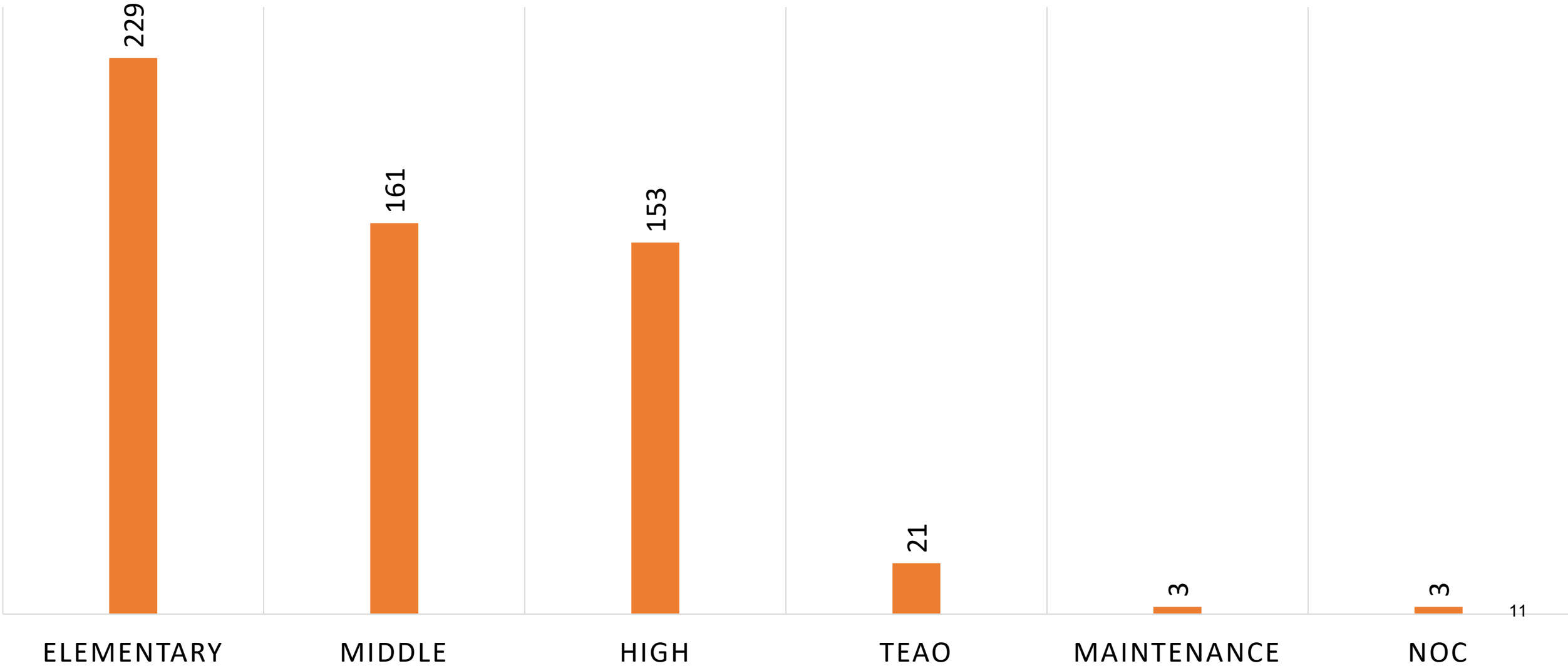
# Survey Response Information

## NUMBER OF STUDENT RESPONSES, BY GRADE



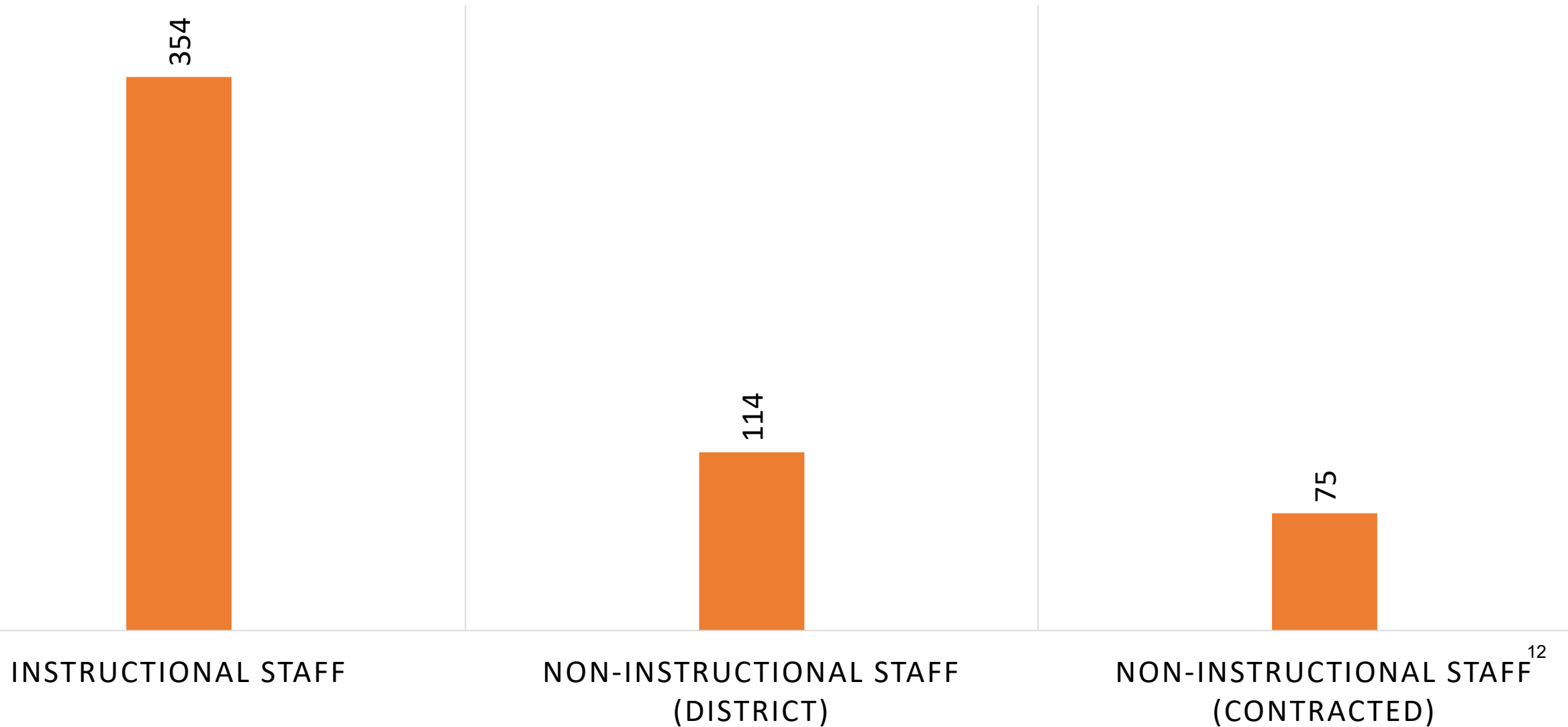
# Survey Response Information

## NUMBER OF STAFF RESPONSES, BY LEVEL



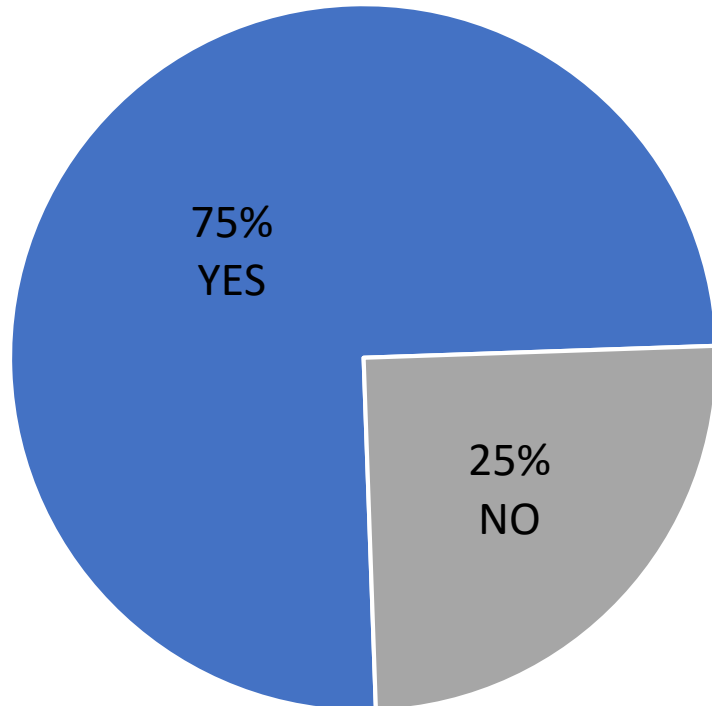
# Survey Response Information

## NUMBER OF STAFF RESPONSES, BY EMPLOYEE CLASSIFICATION

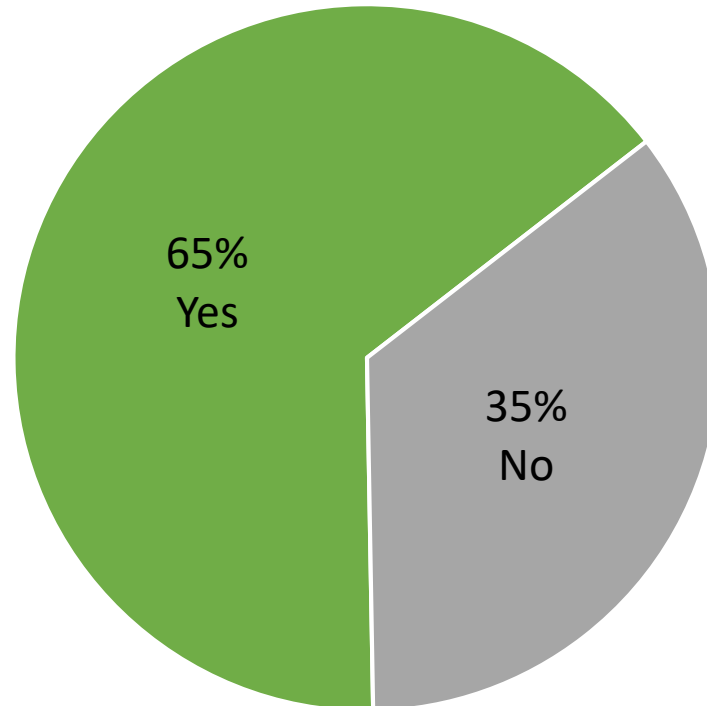


# Do you support the new school start time option for the 2019-2020 school year?

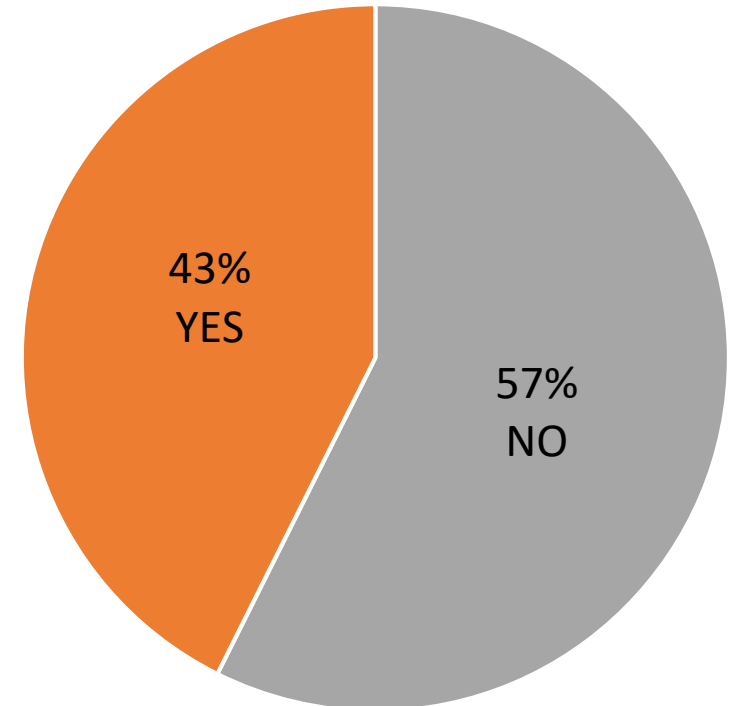
PARENTS



STUDENTS

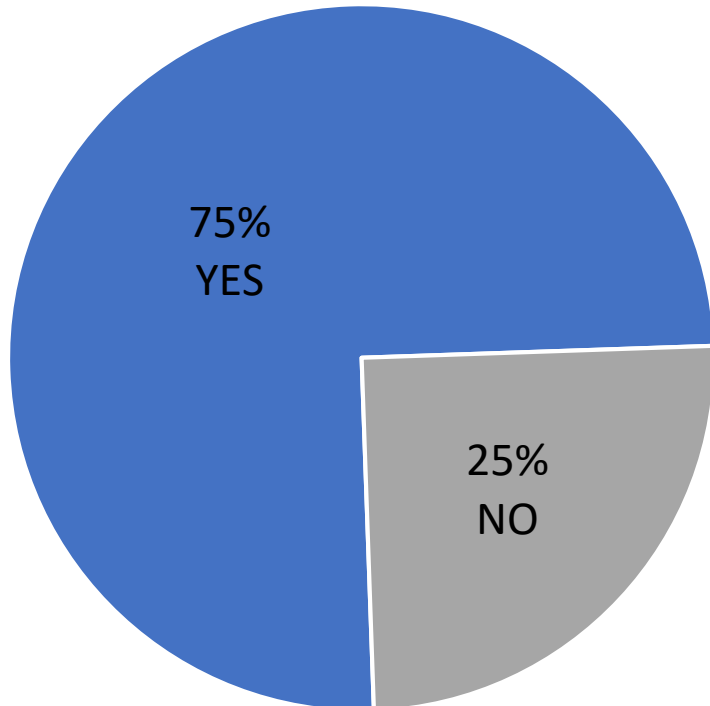


STAFF

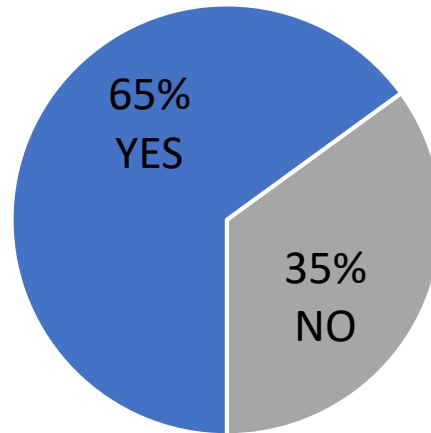


# Do you support the new school start time option for the 2019-2020 school year?

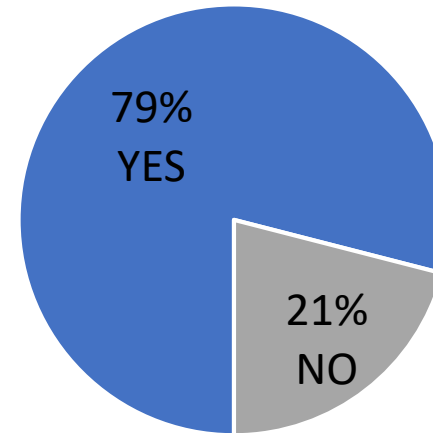
PARENTS OVERALL



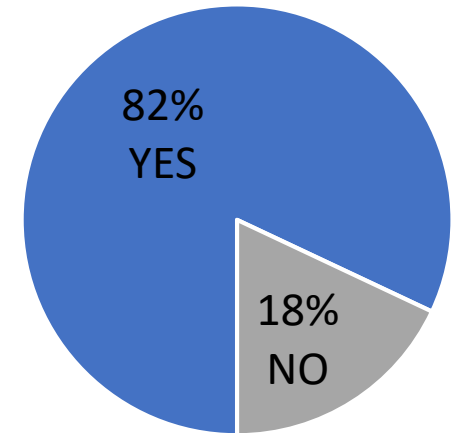
Elementary School



Middle School

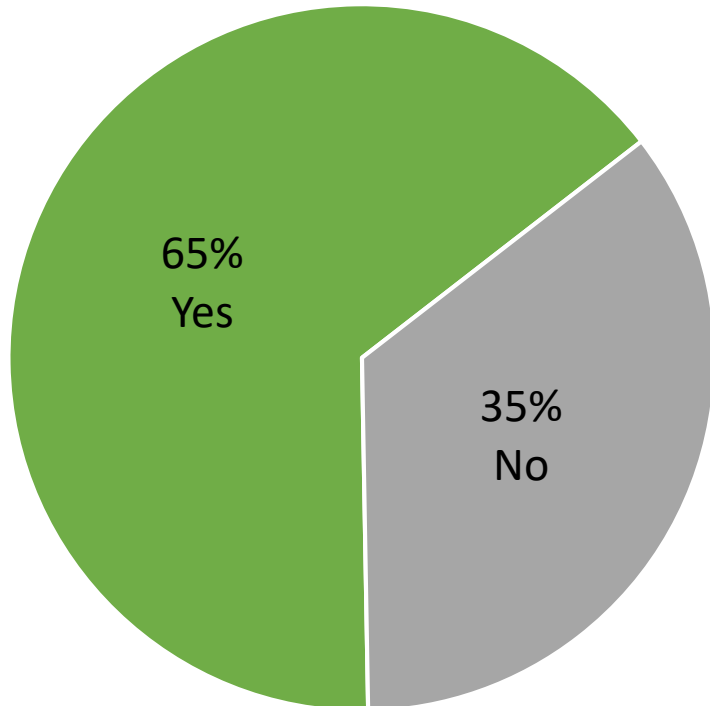


High School

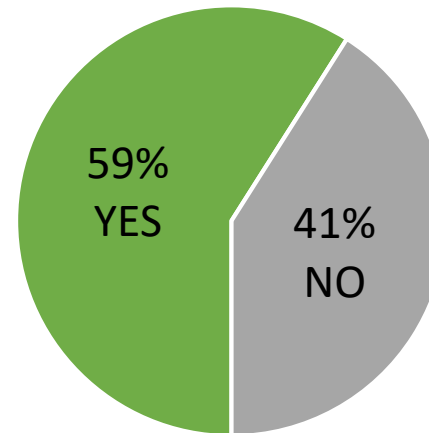


# Do you support the new school start time option for the 2019-2020 school year?

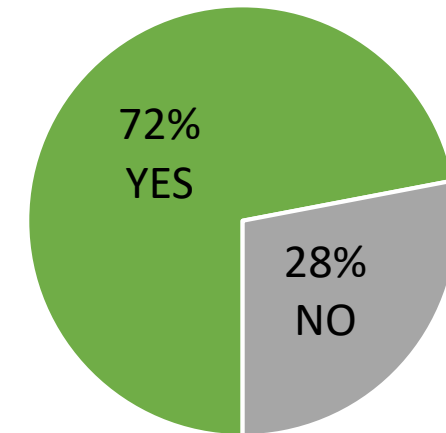
STUDENTS OVERALL



Middle School

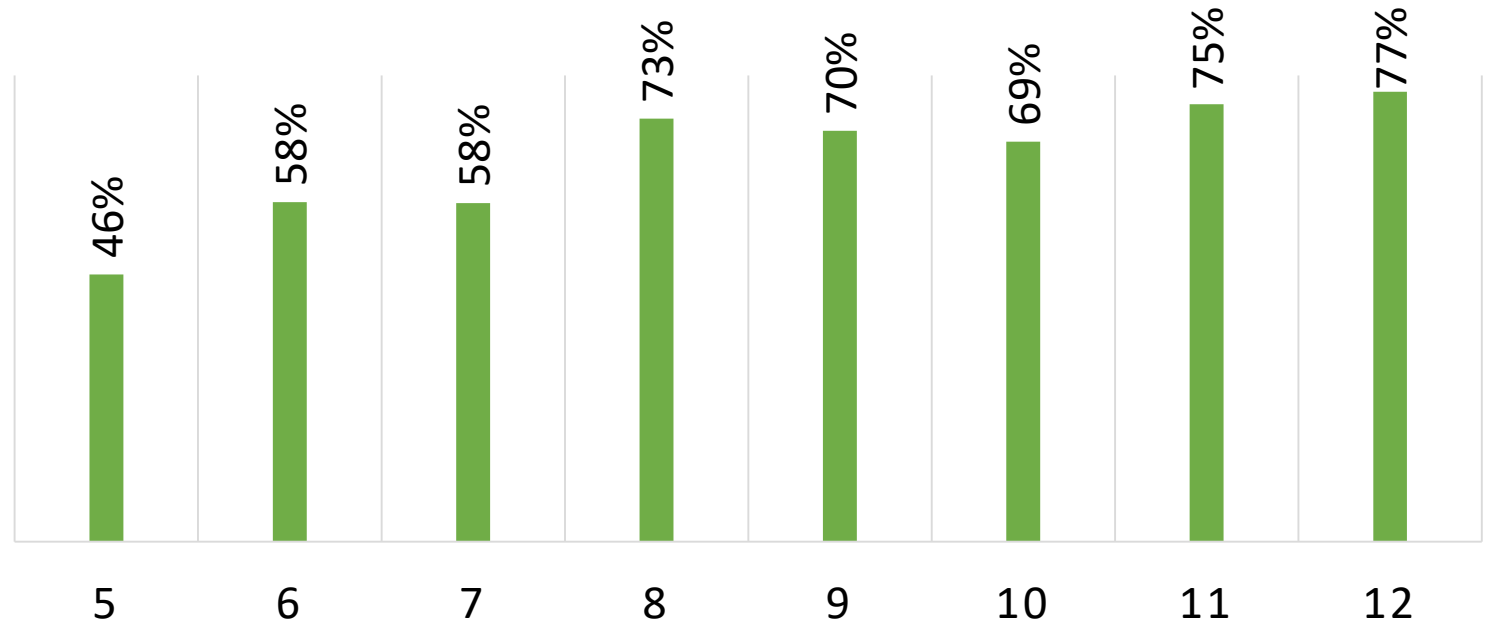
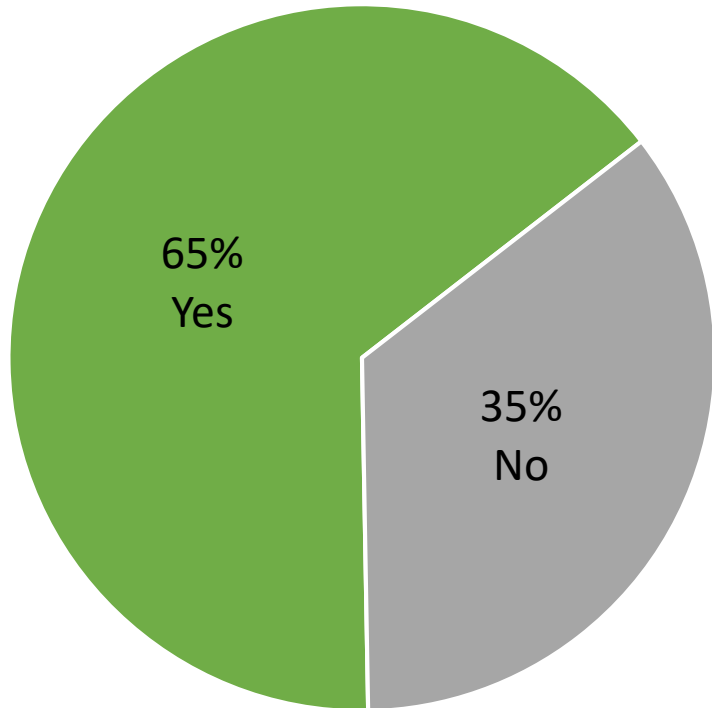


High School



# Do you support the new school start time option for the 2019-2020 school year?

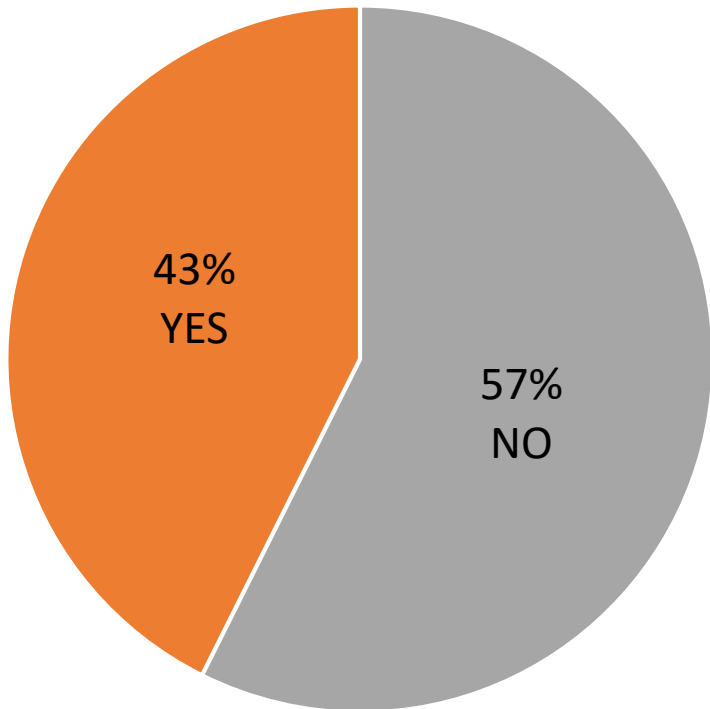
STUDENTS OVERALL



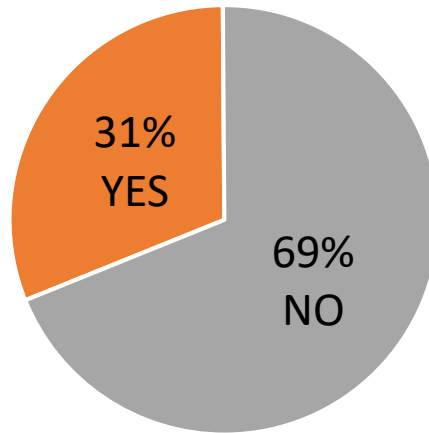


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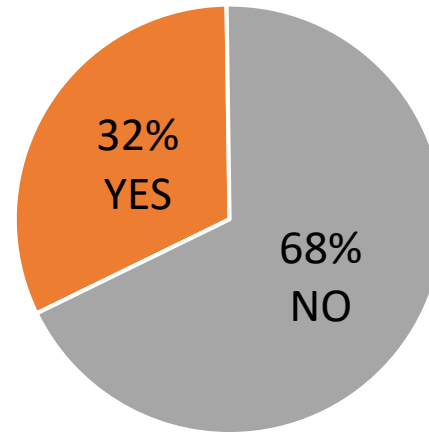
STAFF OVERALL



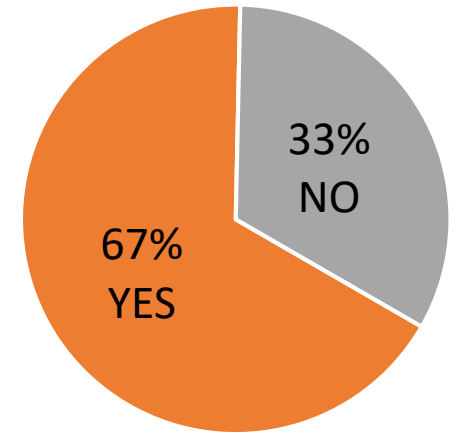
Elementary School



Middle School

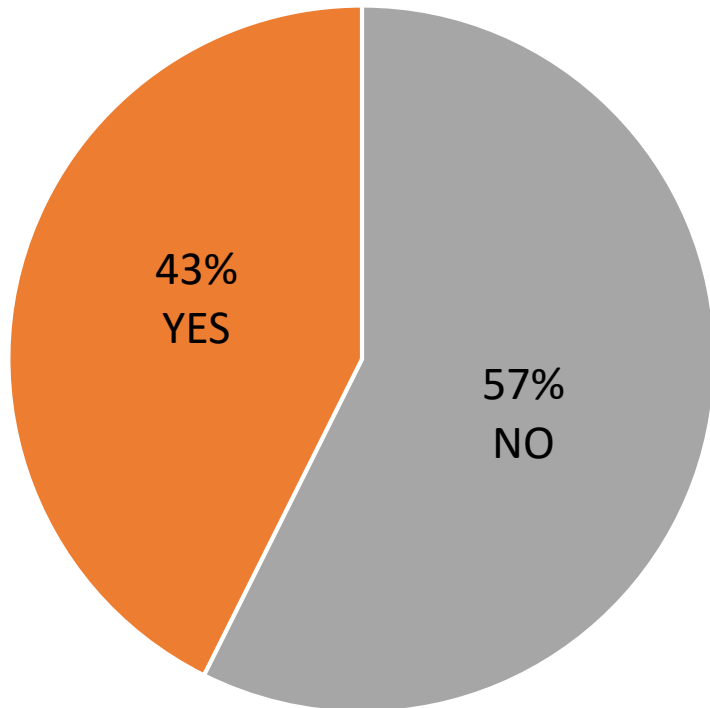


High School

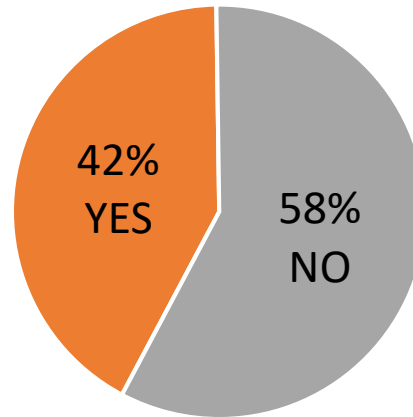


# Do you support the new school start time option for the 2019-2020 school year?

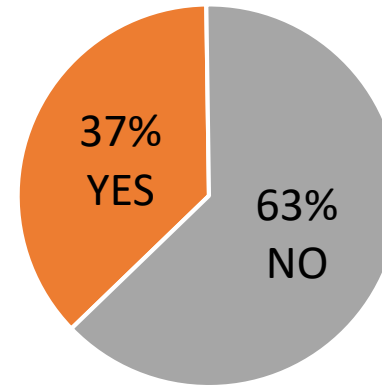
STAFF OVERALL



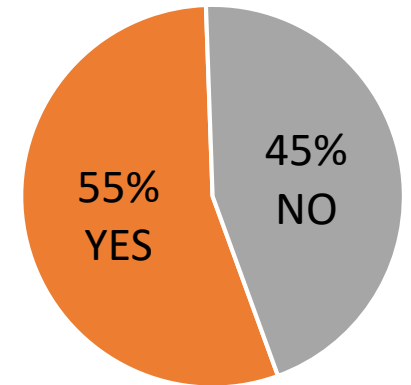
Instructional Staff



Non-Instructional Staff (District)

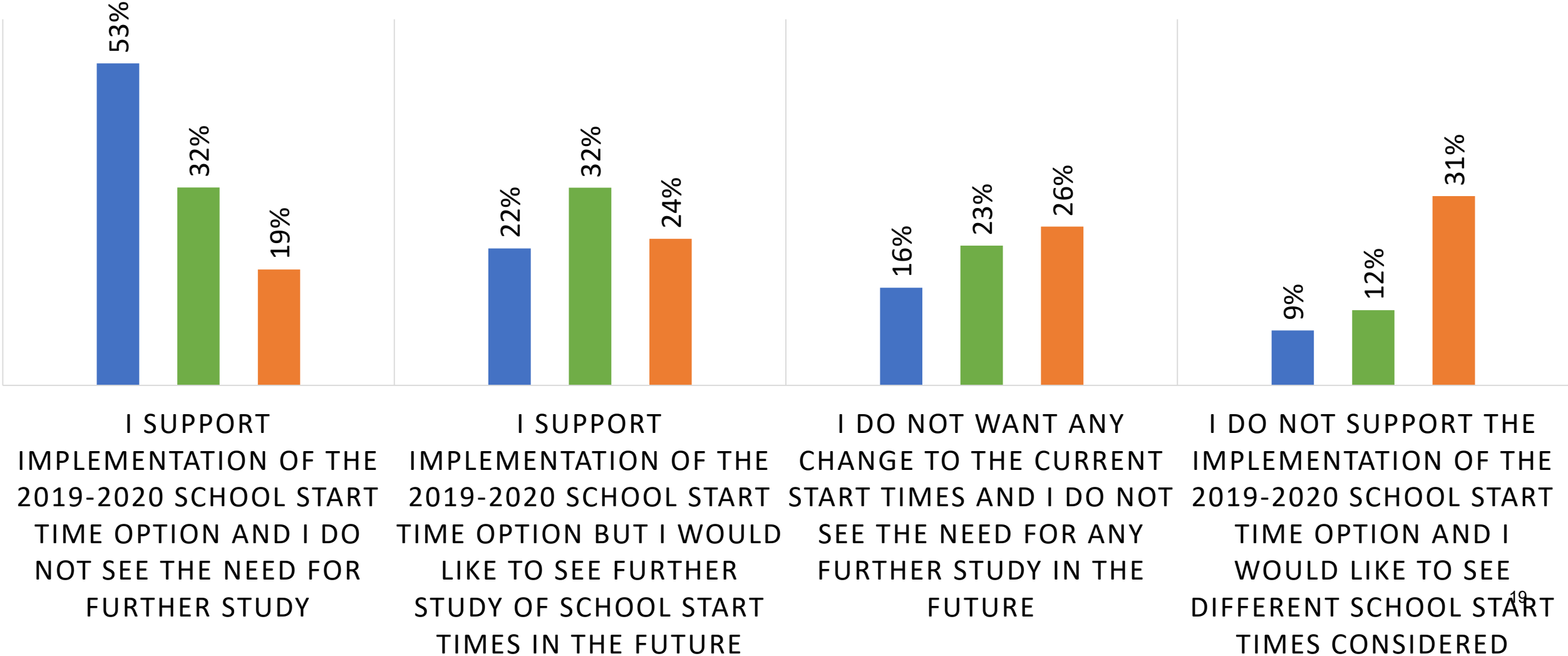


Non-Instructional Staff (Contracted)



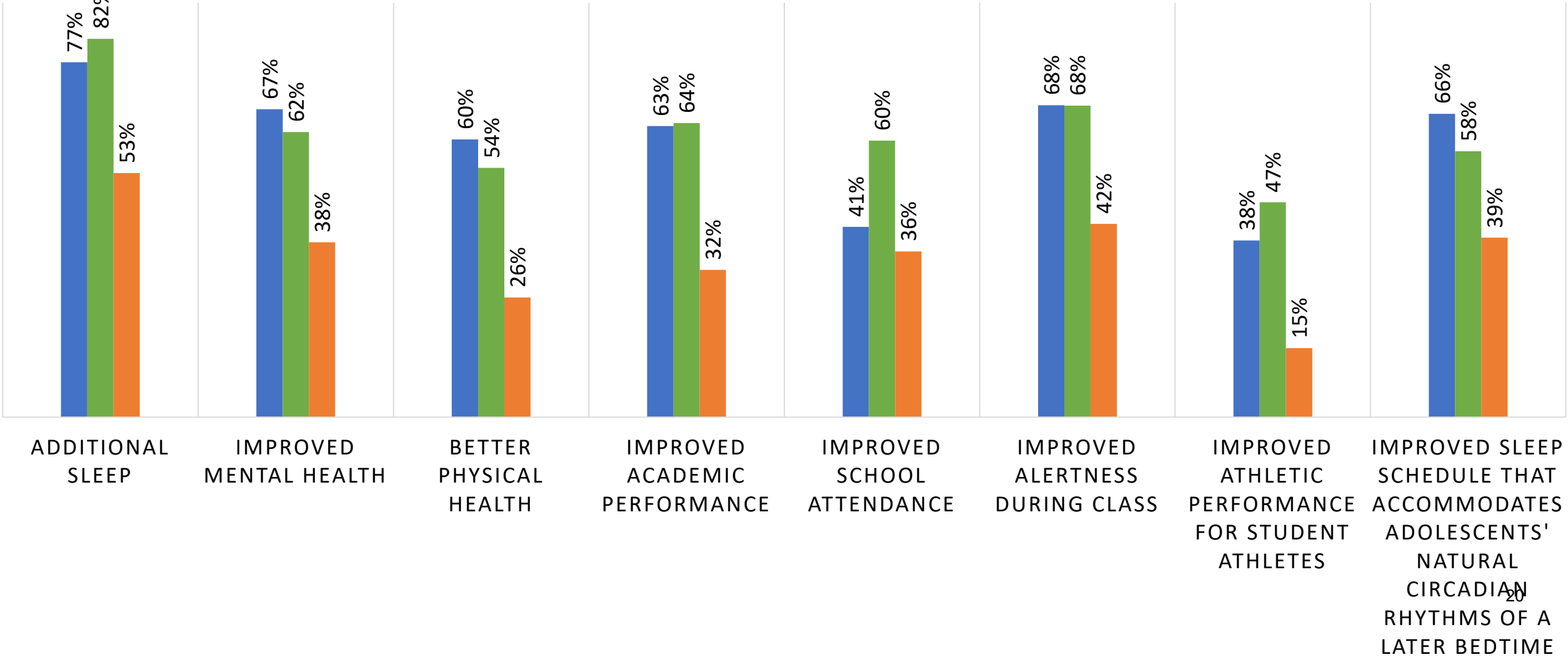
# Which of the following statements best describes your view on future start time studies by the District?

■ Parents ■ Students ■ Staff

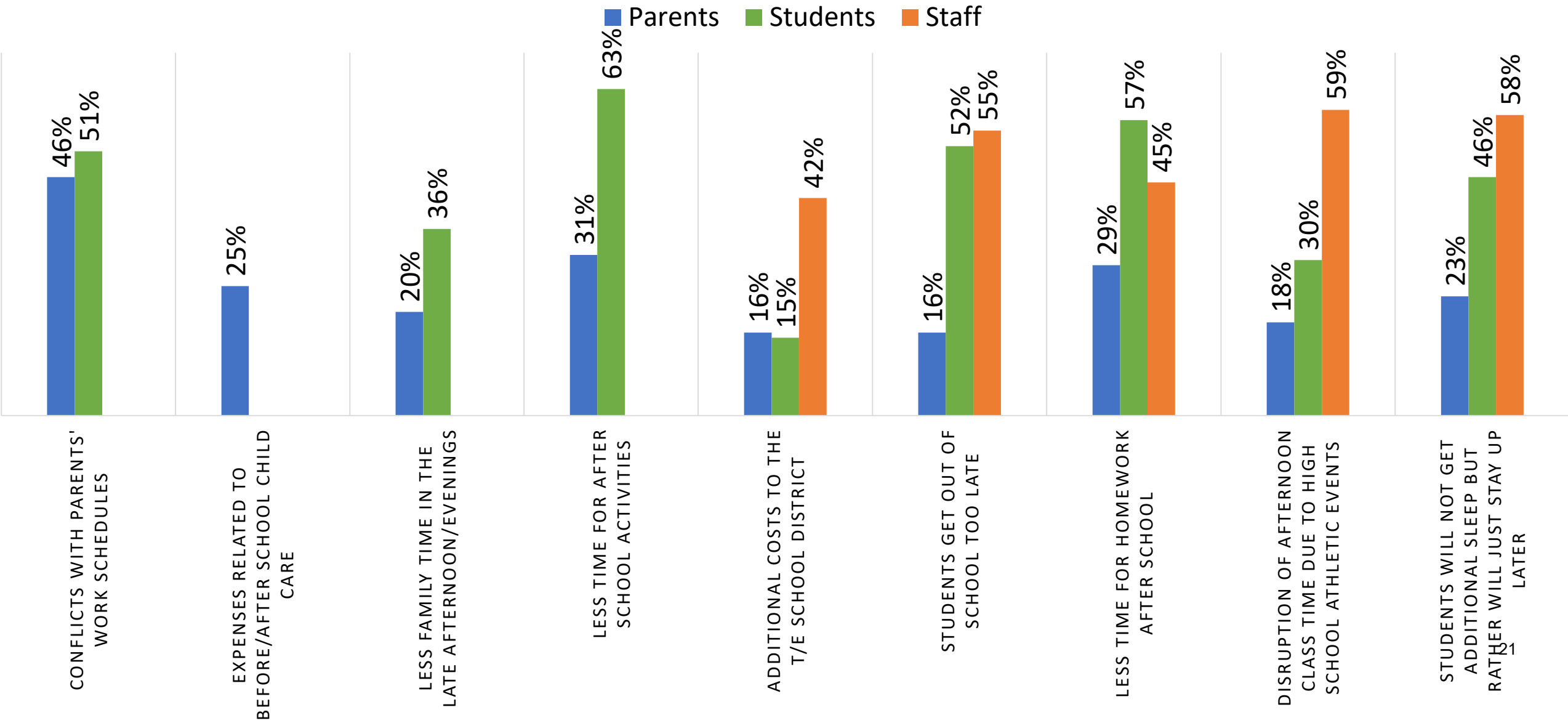


# I believe the 2019-2020 option for later school start times may have the following potential benefits for students:

■ Parents ■ Students ■ Staff

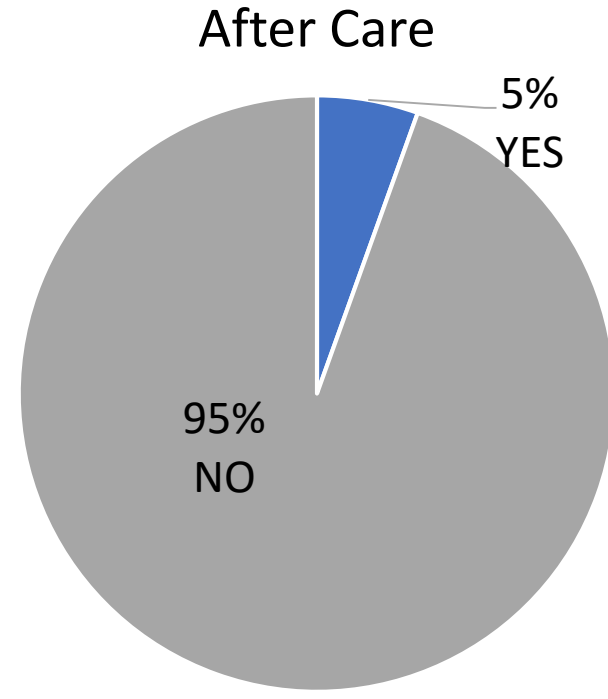
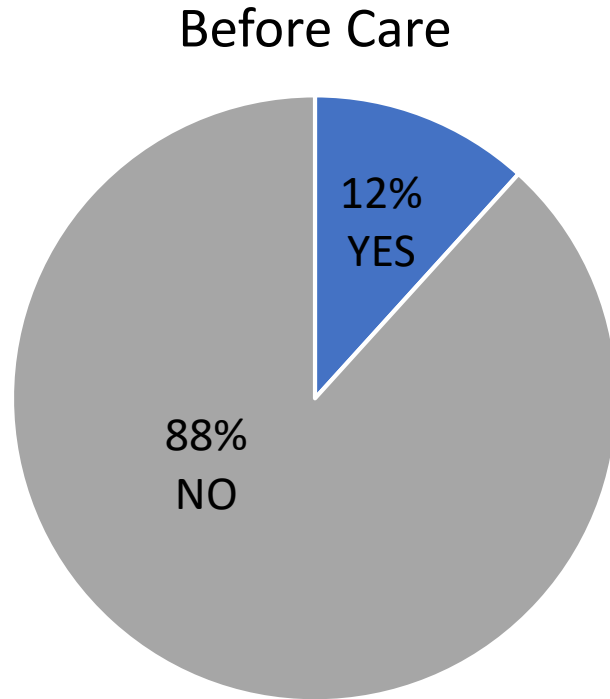


# I believe the 2019-2020 option for later school start times may have the following potential challenges:



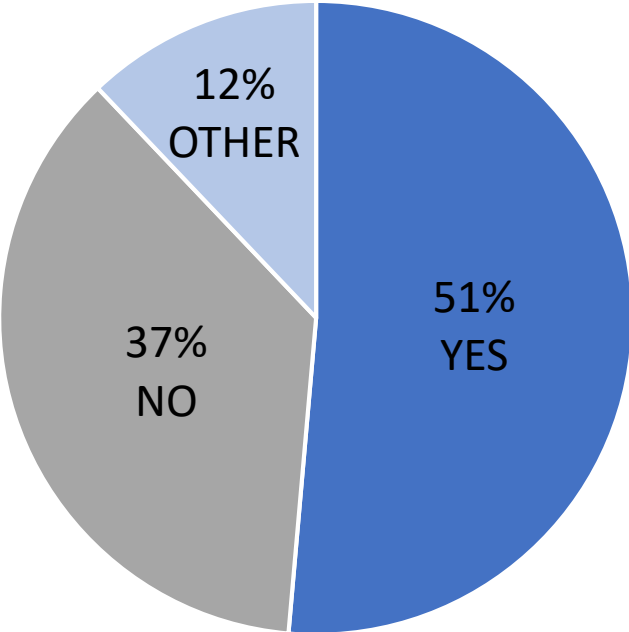
# Would you be interested in enrolling your child in before or after school care at A Child's Place if school started later?

Percentages based on how many parents answered this question (Before Care = 2,320; After Care = 2,151)

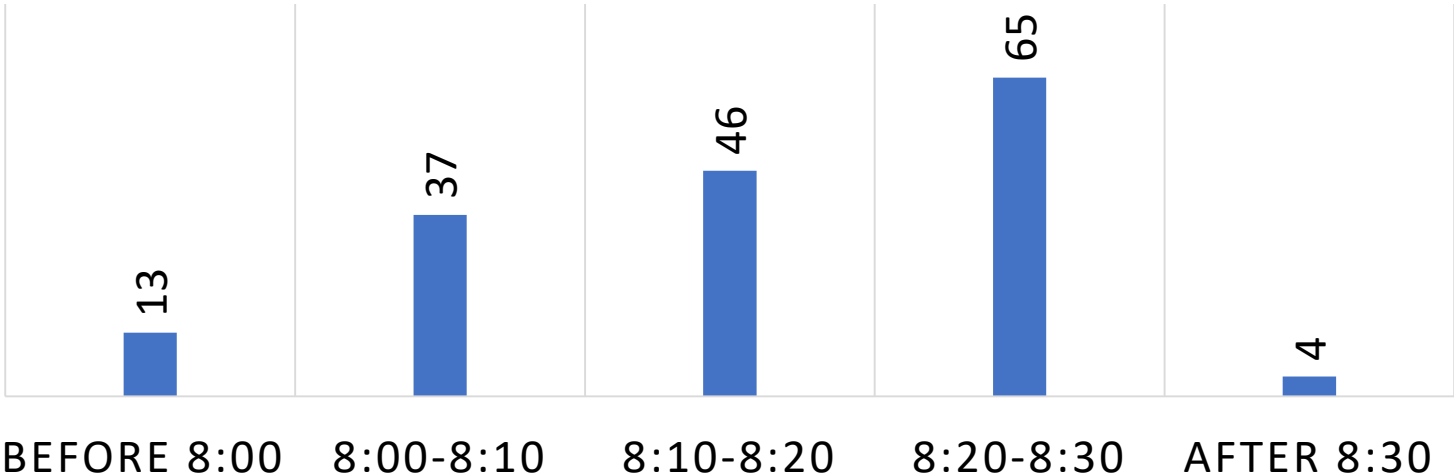


# If school started later and there were an option to drop your child off at school at 8:40 AM, would you utilize it?

Percentages based on how many parents answered this question (1,364)

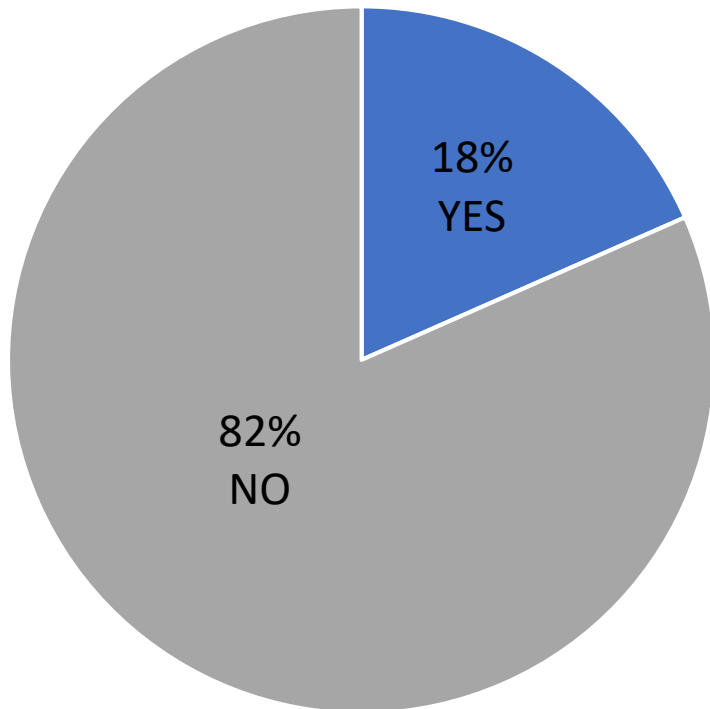


### NUMBER OF PARENTS WHO INDICATED DROP-OFF TIME OTHER THAN 8:40

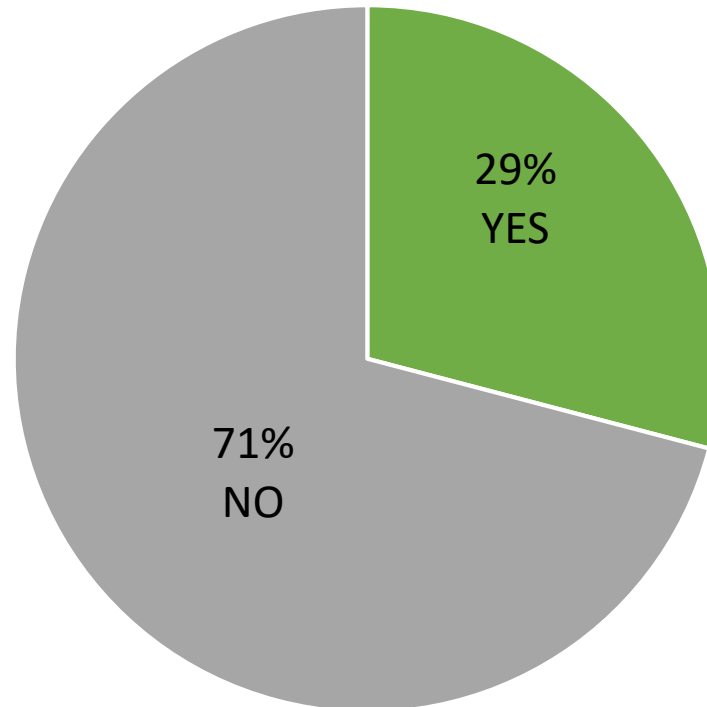


# Would you like more information on adolescent sleep needs and later school start times?

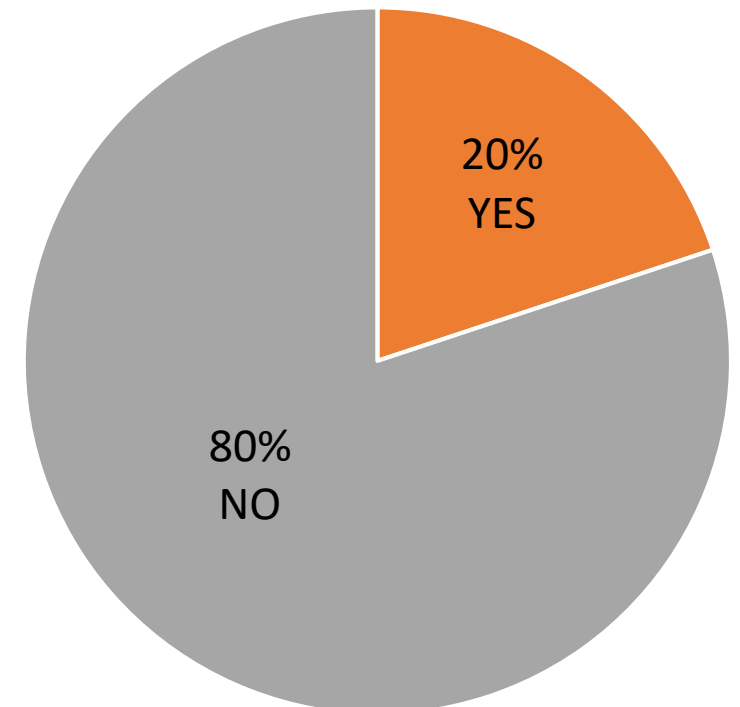
Parents



Students



Staff





**AGENDA MATERIALS**

**Agenda VI, Priority Discussion/Action**

**Agenda VI, B: Adoption of the 2019-2020 Proposed Final Budget**

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

**Action Under Consideration:** That the Board of School Directors adopts the following resolutions that pertain to the approval of the 2019-2020 Proposed Final Budget submitted by the District’s administration:

WHEREAS, a Proposed Final Budget for the 2019-2020 school year has been prepared by the District’s administration and submitted to the Board of School Directors for the Tredyffrin/Easttown School District for its consideration; and

WHEREAS, the Board has reviewed and fully considered said Proposed Final Budget; and

WHEREAS, although the Public School Code requires that the Board approve a Proposed Final Budget before it can adopt a Final Budget, such approval does not limit the consideration of further changes prior to adoption of a Final Budget.

NOW, THEREFORE, pursuant to Section 687 of the Public School Code, the Board of School Directors for the Tredyffrin/Easttown School District, Wayne, Chester County, Pennsylvania, hereby approves and adopts the Proposed Final Budget as follows:

1. The Proposed Final Budget for the 2019-2020 school year is in the amount of \$149,578,174 revenue, \$3,700,000 fund balance transfers and \$153,024,147 for appropriations on a tentative basis.
2. Public notice of said Proposed Final Budget will be given at least ten (10) days before its final adoption.
3. The Proposed Final Budget will be printed or otherwise made available for public inspection to all persons who may have an interest therein, twenty (20) days prior to final adoption of the said budget by the Board of School Directors.

The Board will consider the 2019-2020 Proposed Final Budget and display the 2019-2020 Proposed Final Budget, if approved, in preparation for the adoption of the 2019-2020 Final Budget on Monday, June 10, 2019.

1. Priority Discussion Presentation – Arthur J. McDonnell, Business Manager/  
Board Secretary
2. Questions from the Board
3. Comments and/or Questions from Community Members
4. Board Discussion/Deliberation/Action

# Tredyffrin/Easttown School District

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## **FY 2019 - 20 Budget Development**

**Board Meeting – Priority Discussion  
April 22, 2019**

# FY 2019-20 Budget Development Meetings

Draft

## Finance Committee Meetings:

December 10, 2018

January 14, 2019

February 11, 2019

March 11, 2019

April 8, 2019

## Budget Workshops:

March 11, 2019

April 8, 2019

## Board Meetings:

January 2, 2019

January 28, 2019

February 25, 2019

March 25, 2019

April 22, 2019

# FY 2019-20 Proposed Final Budget

Draft

(Act 1 Index of 2.3% and Referendum Exceptions of 3.664%)

1	Budgeted Anticipated Revenue	\$143,058,670
2	Budgeted Anticipated Expenditures	\$153,898,293
3	<b>Projected Budget Deficit</b>	<b>(\$10,839,623)</b>
	Estimated Property Tax Revenue from:	
4	Act 1 Index of 2.3%	\$2,581,592
5	*ERC Referendum Exception of .022%	\$24,574
6	*Special Education Referendum Exception of 3.642%	\$4,088,232
7	<b>Projected Budget Deficit</b>	<b>(\$4,145,225)</b>
8	Capital Fund Transfer Moved to Contingency	\$1,200,000
9	Budget Strategies Implemented	\$3,199,252
10	Projected Budget Balance	\$254,027

\*Total Estimated Referendum Exceptions for 2019-20  
 Employer Retirement Contributions of \$24,574 (or .022%)  
 Special Education Expenditures of \$4,088,232 (or 3.642%)

# FY 2019-20 Budget Impact Strategies

## □ Included in the Development of FY19-20 Budget

1. Shift Capital Fund transfer from operating to contingency – \$1.2M
2. Reduce Departmental and Building-level budgets – \$1.3M
3. Maintain the FY18-19 core class size of 1 add'l student K-8 – \$922,000
4. Maintain current HS regular ed staffing – \$230,000
5. Healthcare Projections – \$400,000
6. Healthcare Plan Agreement Rx Discounts – \$175,000
7. Implement printing controls – \$30,000
8. Eliminate new CHS Secretary - \$70,450
9. Reduce Teacher FTE's by .5 - \$48,000
10. Reduce Supervisory/Confidential FTE by .5 - \$23,802

□ **Some of the items included in the reduction of Departmental and Building-level Budgets**

1. Classroom furniture
2. Musical instruments
3. Maintenance equipment and services
4. Repair parts for 1:1 laptops
5. Network services and equipment
6. CHS TV studio camera
7. School supplies and equipment
8. Departmental supplies and equipment
9. Educational software
10. Field trips
11. Staff conferences and travel
12. Athletic security
13. Athletic uniforms

# Projection Model

## (Act 1 Index and Referendum Exceptions of 3.664% Tax Increases)

		A	B	C	D	E
		Proposed	Projected	Projected	Projected	Projected
	Revenues	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
1	Total Revenue from Local Sources	\$126,047,843	\$125,788,300	\$125,730,141	\$125,682,171	\$125,604,989
2	Revenue from State Sources	\$12,522,537	\$12,345,688	\$12,403,374	\$12,465,006	\$12,465,006
3	PSERS Subsidy from State	\$10,317,345	\$10,337,416	\$10,384,109	\$10,594,734	\$10,731,633
4	Total Revenue from Federal Sources	\$690,449	\$690,449	\$690,449	\$690,449	\$690,449
5	<b>Total Revenues</b>	<b>\$149,578,174</b>	<b>\$149,161,854</b>	<b>\$149,208,073</b>	<b>\$149,432,360</b>	<b>\$149,492,077</b>
	Expenditures					
6	Salaries	\$61,882,774	\$62,918,482	\$62,918,482	\$62,918,482	\$62,918,482
7	Benefits	\$17,792,677	\$19,166,169	\$19,474,934	\$20,858,420	\$22,267,084
8	PSERS Expenditures	\$20,634,691	\$20,674,831	\$20,768,218	\$21,189,469	\$21,463,267
9	Other Expenditures	\$49,014,005	\$52,558,329	\$54,443,646	\$56,094,014	\$57,603,390
10	<b>Total Expenditures</b>	<b>\$149,324,147</b>	<b>\$155,317,812</b>	<b>\$157,605,279</b>	<b>\$161,060,385</b>	<b>\$164,252,223</b>
11	<b>Budget Imbalance</b>	<b>\$254,027</b>	<b>(\$6,155,958)</b>	<b>(\$8,397,206)</b>	<b>(\$11,628,024)</b>	<b>(\$14,760,146)</b>
12	Beginning General Fund Balance	\$28,064,278	\$28,318,305	\$22,162,347	\$13,765,140	\$2,137,116
13	Change/Use of Fund Balance	\$254,027	(\$6,155,958)	(\$8,397,206)	(\$11,628,024)	(\$14,760,146)
14	Ending General Fund Balance	<b>\$28,318,305</b>	<b>\$22,162,347</b>	<b>\$13,765,140</b>	<b>\$2,137,116</b>	<b>(\$12,623,029)</b>

- **Act 1 Index of 2.3% and Referendum Exceptions of 3.664% Tax Revenue Included for FY 2019-20**

# FY 2019-20 Budget Impact Strategies

## Presented for Consideration in the Development of FY19-20 Budget

### Grouped by Relative Preference

1. Increase student parking fees at CHS – \$54,000
2. Increase student activity fee to \$75 – \$80,000
3. Discontinue support for CHS club sports – \$60,000
4. Eliminate ERB's – \$85,000
5. Increase CHS 1:1 cost sharing fee to \$75 - \$37,500
6. Increase MS 1:1 cost sharing fee to \$75 - \$25,000
  
7. Maintain current wages for District aides/paras - \$14,100
8. Eliminate transportation for reading camp – \$32,000
9. Charge for in-school music lessons and sectionals – \$160,000
10. Eliminate new budgeted non-mandated positions:
  - Middle School Security (2) – \$106,200
  - School Safety Coordinator - \$184,400
  - Elementary Mental Health Specialist - \$96,000
11. Delay new reading program - \$300,000
12. Delay CHS teacher laptop replacement - \$123,500
13. Eliminate Summer Reading Camp - \$131,200



# FY 2019-20 Budget Impact Strategies

## □ Other Items to Consider

1. Enrollment and staffing projections
2. State budget impact
3. Second look healthcare projection
4. 2019-20 budget assumptions
5. 2018-19 revenue and expenditure projections
6. Transportation Opt-in – implemented for FY19-20, not projected to significantly reduce transportation costs
7. Change in school start times – if implemented for FY19-20, additional transportation costs of \$610,000 projected

# Tax Impact from Act 1 Index and Referendum Exceptions

		A	B	C	D
					<b>**Increase to</b>
	<u>FY 2019-20</u>	<u>Tax Rate</u>	<u>Projected Revenue</u>	<u>Mills</u>	<u>T/E Homeowner</u>
1			(Current Rate = 22.981)		
2	Act 1 Index	2.3%	\$2,581,592	0.5285	\$134
3	Referendum Exceptions:				
4	Employer Retirement Contributions	0.022%	\$24,574	0.0050	\$1
5	Special Education Expenditures	3.642%	\$4,088,232	0.8369	\$213
6	Total	5.964%	\$6,694,398	1.3704	\$348
7			(New Rate = 24.3514)		
					<b>**Increase to</b>
		<u>Tax Rate</u>	<u>Projected Revenue</u>	<u>Mills</u>	<u>T/E Homeowner</u>
8	Tax Increase of	6.00%	\$6,763,075	1.379	\$351
9	Tax Increase of	5.00%	\$5,612,581	1.149	\$293
10	Tax Increase of	4.00%	\$4,490,065	0.9192	\$234
11	Tax Increase of	3.00%	\$3,367,549	0.6894	\$175
12	Tax Increase of	2.00%	\$2,245,521	0.4603	\$117
13	Tax Increase of	1.00%	\$1,123,005	0.2299	\$59
14	<b>**Based on Average Assessment of a T/E home of \$254,482 with a average tax bill of \$5,848</b>				

# FY 2019-20 Proposed Final Budget Summary

**Draft**

1	Proposed Final Budgeted Revenue	\$142,883,776	
2	Budgeted Tax Rate Increase (Act 1 Index)	\$2,581,592	2.3%
3	Budgeted Tax Rate Increase (PSERS Exception)	\$24,574	0.022%
4	Budgeted Tax Rate Increase (Special Education Exception)	\$4,088,232	3.642%
5	<b>Total Proposed Final Budgeted Revenue</b>	<b>\$149,578,174</b>	
6	<b>Total Budgeted "Anticipated" Spending</b>	<b>\$149,324,147</b>	
7	Balance	\$254,027	General Fund Fund Balance Contribution
8	*Budgetary Reserve/Contingency	\$3,700,000	General Fund Fund Balance Commitment
9	<b>Total Budgeted "Authorized" Spending</b>	<b>\$153,024,147</b>	Proposed Final Budget
	<b>*Budgetary Reserve/Contingency</b>		
10	Operating (1.0%)	\$1,550,000	
11	Capital Fund Transfer	\$1,200,000	
12	Revenue Projection Shortfall	\$350,000	
13	Special Education	\$600,000	
14	<b>Total Budgetary Reserve/Contingency</b>	<b>\$3,700,000</b>	

# **2019-20 Proposed Final Budget Resolution**

Draft

**Recommended Action:** That the Board of School Directors adopts the following resolutions that pertain to the approval of the 2019 – 2020 Proposed Final Budget submitted by the District’s administration:

**WHEREAS**, a Proposed Final Budget for the 2019 – 2020 school year has been prepared by the District’s administration and submitted to the Board of School Directors for the Tredyffrin/Easttown School District for its consideration; and

**WHEREAS**, the Board has reviewed and fully considered said Proposed Final Budget;

**WHEREAS**, although the Public School Code requires that the Board approve a Proposed Final Budget before it can adopt a Final Budget, such approval does not limit the consideration of further changes prior to adoption of a Final Budget.

**NOW, THEREFORE**, pursuant to Section 687 of the Public School Code, the Board of School Directors for the Tredyffrin/Easttown School District, Wayne, Chester County, Pennsylvania, hereby approves and adopts the Proposed Final Budget as follows:

- 1. The Proposed Final Budget for the 2019 – 2020 school year is in the amount of \$149,578,174 revenue, \$3,700,000 fund balance transfers and \$153,024,147 for appropriations on a tentative basis.**
- 2. Public notice of said Proposed Final Budget will be given at least ten (10) days before its final adoption.**
- 3. The Proposed Final Budget will be printed or otherwise made available for public inspection to all persons who may have an interest therein, at least twenty (20) days prior to final adoption of the said budget by the Board of School Directors.**

# 2018-19 General Fund Balance Commitments

Draft

	A	B
1	2018-19 Budget Commitment and Contingency	\$5,245,509
2	Capital Projects	\$4,006,072
3	Vested Employee Services	\$12,388,333
4	PSERS Contingency	\$4,248,676
5	Healthcare Contingency	\$4,200,000
6	Assigned to: Athletic Fund	\$254,313
7	<b>Total</b>	<b>\$30,342,903</b>

**Report of the Superintendent and Administrative Staff  
to the Tredyffrin/Easttown Board of School Directors**

**April 22, 2019  
Regular Board Meeting  
7:30 P.M.**

**AGENDA MATERIALS**

**VIII, Consent Agenda**

VIA: Richard Gusick, Superintendent of Schools

**Action Under Consideration:** That the Board of School Directors approves the following Recommended Actions under the Consent Agenda (VIII):

- A. Minutes of the March 25, 2019 Regular Board Meeting
- B. Receive Financial Reports
- C1. Routine Personnel Actions
- C2. Year 2019 District Extended School Year Program Staff
- C3. Year 2019 District Summer Reading Program Staff
- C4. Contracted Services
- C5. Addendum to Education Solutions Services (ESS) Substitute Contract
- D1. Agreement with Pacific Educational Group, Inc.
- E1. Acceptance of Gifts
- E2. Successful Bids
- E3. Successful Bid
- E4. Request for Proposal
- E5. Chester County Intermediate Unit Budgets for 2019-2020
- E6. Scope of Work with PowerSchool Group LLC
- E7. Sports/Activity and Student Accident Insurance
- E8. Participation Agreement with Microsoft
- E9. 1:1 Initiative
- E10. E-Rate
- F1. Educational Services Agreements
- F2. Contract with Approved Private School
- F3. Authorization of Diplomas
- H1. Policies Recommended for Second Reading

Although Board action is required, it is generally unnecessary to hold discussion on these items. With the consent of all members, they are therefore grouped, and approval is given in one motion. In the event a Board member wants to discuss any item, the Board President will move it to an appropriate place on the agenda. A Board member may vote no or abstain with respect to Consent Agenda items without the need for removing the item from the Consent Agenda.

**Consent VIII, A: Minutes of the March 25, 2019 Regular Board Meeting**

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

**Action Under Consideration:** That the Board of School Directors approves the minutes of the March 25, 2019 Regular Board Meeting (see attachment):

The Tredyffrin/Easttown Board of School Directors met in regular session on the above date at Conestoga High School, 200 Irish Road, Berwyn.

Members present: Kyle Boyer, Michele Burger, Scott Dorsey, Roberta Hotinski, Todd Kantorczyk, Katharine Murphy, Edward Sweeney, Heather Ward and Tina Whitlow.

Student Representatives: Caroline Pawlow and Vidya Patel

Others in attendance:

Richard Gusick, Superintendent of Schools;  
Arthur J. McDonnell, Business Manager/Board Secretary;  
David Francella, Treasurer;  
Ken Roos, District Solicitor;  
Jeanne Pocalyko, Director of Human Resources;  
Chris Groppe, Director of Individualized Student Services;  
Mike Szymendera, Director of Instructional Technology;  
Oscar Torres, Director of State and Federal Programs/Curriculum Supervisor;  
Nancy Adams, Curriculum Supervisor;  
Michele Staves, Curriculum Supervisor;  
Karen Henry, Supervisor of Transportation;  
Jeanne Braun, Coordinator of Volunteer Services;  
Becky Wills, Principal, Valley Forge Elementary School;  
Matt Gibson, Principal, Valley Forge Middle School;  
Amy Meisinger, Principal, Conestoga High School;  
Patrick Boyle, Assistant Principal, Conestoga High School;

**Call to Order and Salute to the Flag**

**Report from Student Representatives**

- Senior Internships
- Graduation Speeches
- Pippin
- End of 3<sup>rd</sup> Marking Period
- Spring Sports

**Report from Professional Staff**

- None.

**Comments/Questions from Community Members:**

- Ray Clarke commented on Special Education expenditures and budget development.
- Neal Colligan commented on budget development.
- Pattye Benson commented on Special Education expenditures and budget development.
- Wendy Brooks commented on Everyone Reads TE and reading.
- Jamie Lynch commented on Everyone Reads TE and reading.
- Kate Mayer commented on Everyone Reads TE and reading.
- Amanda Wollick commented on transportation and the start time survey.

**Priority Discussion**

None.

**Committee and Ambassador Reports**

- A. Facilities - Michele Burger
- B. Education – Dr. Roberta Hotinski

- C. Finance – Todd Kantorczyk
- D. Diversity - Tina Whitlow
- E. Policy – Katharine Murphy
- F. Ad Hoc Public Information Committee – Heather Ward
- G. Ad Hoc Legislation – Kyle Boyer
- H. Intermediate Unit/Technical School – Ed Sweeney

**Consent Agenda**

**Minutes of the February 25, 2019 Regular Board Meeting**

The Board of School Directors approved the minutes of the February 25, 2019 Regular Board Meeting.

**Received Financial Reports**

That the Board of School Directors received and approved the following monthly reports:

FURTHER, that the Treasurer is authorized to pay current invoices and payroll from the General Fund not to exceed the amount of \$12,000,000.00 for the month of April.

FURTHER, that the Treasurer was authorized and therefore did pay invoices and payroll from the General Fund in the actual amount of \$15,352,721.05 for the month of February.

**Routine Personnel Actions**

**Resignations/Releases/Retirements**

The Board of School Directors approved the following resignations/releases/retirements:

- Scott Allison, Sr., teacher, T/E Middle, retirement, effective last teacher day of the 2018-19 school year
- Kathryn Burling, teacher, Conestoga High, retirement, effective last teacher day of the 2018-19 school year
- Debra Ciamacca, teacher, Conestoga High, retirement, effective 8/19/2019
- Edward Collins, Jr., teacher, Valley Forge Middle, resignation per separation agreement, effective last student day of 2019-2020 school year
- Gail Hamman, school nurse, Conestoga High, retirement, effective last teacher day of the 2018-19 school year
- Rebecca Maxwell, teacher, Conestoga High, retirement, effective last teacher day of the 2018-19 school year
- Jodi Orr, substitute nurse, District, removal due to inactivity, effective 3/14/19
- Frederic Peltier, teacher, Valley Forge Middle, retirement, effective last teacher day of the 2018-19 school year
- Leanne Pretz, teacher, Conestoga High, retirement, effective last teacher day of the 2018-19 school year
- Peter Ricci, teacher, Valley Forge Middle, retirement, effective last teacher day of the 2018-19 school year
- Ebony Rorie, general kitchen worker, Conestoga High, resignation, effective 3/13/19
- Suzanne Steinberg, teacher, Valley Forge Middle, retirement, effective last teacher day of the 2018-19 school year
- Joel Stever, media specialist, Devon Elementary, retirement, effective last teacher day of 2018-19 school year
- Michelle Whelan, assistant principal, Conestoga High, resignation, effective 6/30/19
- JoAnn Yusko, security, Conestoga High, retirement, effective last student day of the 2018-19 school year

**Appointments**

The Board of School Directors approved the following appointments; changes in position and/or location:



Maheshwari Kodakandla, (.56) general kitchen worker, Valley Forge Elementary, at an hourly rate of \$12.47, effective 2/28/19\*

Lisa Kristoff, bookkeeper/clerk "A", TEAO, at an hourly rate of \$20.92, effective 3/14/19\*

Catherine McKee, homebound/IEP tutor, District, at an hourly rate of \$55.00, effective 2/27/19

Silva Minasian, change in FTE to (.93) kitchen manager, Valley Forge Elementary, effective 1/1/19

Ana Montalva Jimenez, teacher, Long Term Substitute Contract, T/E Middle, salary based and prorated on an annual salary of \$53,239, effective 3/7/19 to 6/30/19\*

Eunyoung Park, change in FTE to (.56) general kitchen worker, Valley Forge Elementary, effective 1/1/19

Rose Marie Smith, (.56) general kitchen worker, Beaumont Elementary, at an hourly rate of \$12.47, effective 2/28/19\*

Alicia Stoler, secretary "B", TEAO, at an hourly rate of \$18.18, effective 3/11/19\*

\* Employment contingent upon appropriate Personnel processing and State and Federal requirements.

**Probationary Period Wage Adjustments**

The Board of School Directors approved the following wage adjustments consistent with the Collective Bargaining Agreement for the following employees who have completed their 90-day probationary period:

Michele Bond-Seeger, secretary, Devon Elementary, effective 3/15/19

Langston Chambers, general kitchen worker, New Eagle Elementary, effective 3/19/19

**Volunteer Report**

**BEAUMONT  
ELEMENTARY SCHOOL**

**Library**

Julie Cervini	Katie Donnelly	Pikk Nga Haas	Amanda Kaune
Tom Marvin	Lauren McLaughlin	Julia Morrill	Jill Rios
Carrie Rongner-Cook	Anna Umsted	Sara Valenti	

**100 Day Celebration**

Jennie Eisenhower	Liz Hardy	Alex Li	Yaling Lo
Alison Miller	Martha Monga	Carrie Moralle	Evgeny Nemirovsky
Lindsey Weber	Kara Zubey		

**Mystery Reader**

Amy Biborosch	Merritt Carew	Glenn Coleman	Kyle Edginton
Audrey Fugaro	Jen Keller	Leigh Martin	Ginger McGeer
Tad McGeer	Helen Merianos	Ben Ormsbee	Chris Pilato

**Chess Club**

Sherry Hu	Halie O'Shea
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**School Store**

Paula Cardenas	Liz Hardy	Catherine Mooney
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**Science Explorers**

Audrey Fugaro

**Yearbook**

Claudette McCarron	Lauren McLaughlin
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**Lego Club**

Alex Zhang

**DEVON ELEMENTARY  
SCHOOL**

**Classroom**

Priti Ahluwalia	Lindsey Alleva	Thomas Alleva	Heloisa de Azevedo
Lori Barletta	Saritha Battula	Kate Barry	Douglas Bellew
Christa Bialka	Nicole Brigham	Heather Burton	Becky Caldwell

Amy Cava	Anya Chrisanthon	Amy Colburn	David Cook
Wendy Cook	Alison Cornell	Jill Cunningham	Beth D'Antonio
Cathy Darlington	Heeru Daryanani	Kara Davtyan	Prajakta Deshpande
John Devereaux	Ruchi Dhabria	Reena Dhar	Tara Diedrich
Denise Driscoll	Vilma Drozdovas	Jaclyn Durkin	Amy Fatz
Jennifer Fiorini	Matt Forcine	Michele Garabedian	Sabitha Gogula
Sarah Grossman	Kristin Hansen	Syamala Havaligi	Simi Jaikumar
Pooja Jain	Christine Jamison	Becky Jensen	Tao Jiang
Kathleen Jordan	Pragati Kapoor	Shane Kawka	Gul Kazmi
Melissa Keesey	Carolyn King-Layden	Kunari Lakshmi	Sarah Lally
Amy Lange	Jen Lara	Soo Lee	Teresa Leggette
Jess Lienert	Cheryl Lutz	Jennifer Marques	Purvi Mehta
Lori Messina	Aviva Miller	Henry Miller	Geeta Mirchandani
Dawn Mohr	Kirstin Morris	Katja Myers	Dayana Narasingam
Vasanth Naru	Lara Penny	Michelle Petroff	Alison Pikalyuk
Boris Pikalyuk	Pritam Potnis	Jubeda Potuganti	Tracy Przybylowski
Cathy Rains	Surendra Rao	Anastasia Rash	Monika Rastogi
Sheeva Reilly	Julie Reynolds	Nikole Salata	Allison San Giacomo
Stephanie Scanlan	Barbara Schiff	Lisa Schreiber	Namita Shah
Tara Shanahan	Kim Shoup	Colleen Shute	Deepti Singh
Angela Sipe	Tim Sipe	Shweta Sivaraman	Gabriela Snyder
Mildred Soares	Kim Sylvester	Neha Talwar	Swetha Thohad
April Timmerman	Cory Townend	Rajarai Vanam	Anitha Vijayakumar
Mike Viola	Tracy Viola	Lindsey Wisch	

**HILLSIDE ELEMENTARY SCHOOL****Kindergarten Valentine****Party**

Toni Armstrong	Colleen Bauer	Sarah Brown	Colleen Decker
Anne Fagan	Amy Hawkins	Jolynn Holmwood	Emily Lambert
Janet Malin	Emily Martin	Lisa McGarrity	Debra Montella
Stephanie Patterson	Yan Qin	Lily Siravo	Joy Zhang

**Kindergarten Workshop**

Jennifer Drass	Tina Parson	Joe Rexroat	Sarah Windlow
Derrick Wood			

**Kindergarten VIP**

Colleen Bauer	Ben Byrne	Jennifer Byrne	Rocco Costabile
Stephanie Costabile	Amy Hawkins	Richard Hawkins	Emily Parenteau
Ryan Parenteau	Karen Perrin	Garima Singh	Michael Tilghman
Liz Tilghman	Mingyan Zhou		

**First Grade Hanging****Layers**

Josephine Fish	Anu Gupta	Sibel Mc Cormick	Kristen Mc Kenzie
Jackie Moroz	Carolyn Noll	Mariko Nozaka	Laura Olah
Chris Powell	Kristen Quinn	Leah Raup	

**First Grade Making****Animals**

Nelvia Baker	Karyn Baroni	Sukalpa Basu	Peggy Brozowski
Laura Bruce	Kate Bruni	Lise Butler	Catherine Buzbee

Brooke Choate	Andy Conrad	Kim Conrad	Megan Donadio
Scott Donadio	Alison Dunkle	Tom Dunlap	Katherine Elkin
Betsy Engels	Chris Engels	Esther Estes	Erick Estrada
Eman Fawazah	Tracy Fauls	Josephine Fish	Claire Gallagher
Beth Hixson	Sasikumar Jaisingh	Tiffany Kahan	Regan Kreszswick
Patrick Laffan	Ryan Lendt	Yan Lin	Katie Lusch
Aneta Mackowiak	Sarah Malstrom	Kevin Mc Cormick	Sibel Mc Cormick
Kara Mc Donough	Kelly Mc Nabb	Sean Mc Nabb	Matt Mc Shane
Kate Miller	Courtney Mollica	Jackie Moroz	Arthi Mothe
Sarah Newman	Carolyn Noll	Robert Oikawa	Laura Olah
Jenna O'Neill	Becky Lee Payne	Scott Payne	Emily Phelan
Alison Powell	Chris Powell	Graham Pratt	Joy Pratt
Kristen Quinn	Kristin Regan	Tim Regan	Christen Rems
Jacy Rider	Melony Robl	Maria Secchi	Shweta Soni
Sarah Staats	Flo Stopper	Minh Tran	Tu Tran
Kristen Weetenkamp	Momoi Yoshikawa	Bill Zorr	

**First Grade Valentine's Party**

Nelvia Baker	Jess Brecker	Laura Bruce	Laura Robin Dagostino
Sarah Durante	Katherine Elkin	Thanh Le	Kate Miller
Courtney Mollica	Carolyn Noll	Jenna O'Neill	Emily Phelan
Chris Powell	Christen Rems	Esther Tan	

**Second Grade Chinese New Year Celebration**

Alicia Camara	Jack Chen	Jami Gallagher	Christin King
Connie Lai	Cheryl Lowery	Jason Lu	Laura Mills
Jeanette Rayme	Rita Thompson		

**Second Grade Valentine's Party**

Christina Arnault	Jennifer Arnold	Melanie Bragin	Mina Chatterjee
Kelly Daly	Crissy Everhart	Tracy Johnson	Li Lin
Dina Patel	Kelly Ploszay	Jeanette Rayme	Spencer Rhodes
Jessica Sontag	Rita Thompson	Laurie Turner	Kristen Wik
Molly Zangrilli			

**Third Grade Valentine's Party**

Dana Cook	Jennifer Drass	Kirsten Larson-Guns	Leah Raup
Kerry Sophocles	Jessica Tinneney	Beverly Todor	Lucy Zhang

**Art**

Charity Fraser	Collene Kennedy	Lianne Lofgren	Beverly Todor
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**Library**

Alicia Camara	Joyce Decker	Cosette Elliott	Kathy Gribb
Collene Kennedy	Kate Kilgarriff	Cathy Munch	Xiaomei Shao
Faiza Tariq	Pia Twomey	Jon Withers	

**NEW EAGLE ELEMENTARY SCHOOL**

**Library**

Lindsay Belzer	Lucy Bennett	Alicia Bond	Monica Church
Cait Cuellar	Carol DiBari	Alison Dyer	Julie Gaul

Sarah Gawthrop	Sherry Han	Karen Hauser	Susan Huey
Janeen Jonak	Christi Kenney	Stephanie Kline	Amber Levy
Mary Sue Mansfield	Suzanne McAllister	Larissa Mott	Brooke Nepereny
Joanna Patterson	Amiee Quinn	Andrew Spaulding	Alison Vachris
Lois Worton	Shuxin (Ann) Zhang		

**Classroom**

Ashley Bonelli	Sara Boye	Barbara Byrd	Bobbi Campbell
Kathryn Crowley	Juli Desjardins	Laura Evans	Jean Febbo
Jessica Forcine	Heather Guerin	Meg Hamilton	Jing Jin
Janeen Jonak	Melissa Korenstein	Rachel Kramer	Jen Marshall
Patrick Marshall	Brooke Nepereny	Kristie Nunez	Manny Nunez
Aimee Poduri	Amy Roberts	Dave Roberts	Dara Schmoyer
Tana Sprecher	Jennie Vanderlaag	Carolyn Vipond	Bindu Wong

**VALLEY FORGE  
ELEMENTARY SCHOOL**

**Cafeteria**

Shagun Patnaik

**Lobby**

Emily Brunner                      Kamila Jodzio

**Library**

Rili Ahmad	Stacy Albert	Melissa Almansa-Keene	Kim Aquilante
Geisa Arnold	Emily Carteen	Tarin Cataldo	Jillian Conlin
Wendy Cooper	Robin Cvitanov	Amanda D'Ascanio	Claire DeCurtis
Laura DeJong	Alexis DiLullo	Lauren Doran	Lesley Farrell
Maryellen Fulton	Maggie Gaines	Jie Gao	Dipika Gupta
Heather Hill	Elizabeth Hoffman	Un Kyong Ho	Amanda Ivory
Kamila Jodzio	Olutola Jordan	Ikuko Karacsony	Christopher Keene
Tereza Keohane	Kim Kerns	Shannon Korff	Leah Krider
Chulani	Anne Luba	Amy Lynch	Jamie Lynch
Kudalugodaarachchi			
Lin Ma	Heather Manifold	Marie-Josee Masella	Heather McConnell
Susan McGowan	Christine Miller	Karen Murray	Sharmeen Mussani
Jo Novelli	Yunjin No	Jenette Oddo	Sowmya Odimikal Aravamudhan
Shirley Osborne	Tina Parson	Moji Pour	Swetha Putumbaka
Gomathi Ramadoss	Neeru Rattan	Lauren Rudolf	Jon Rust
Andrea Sau	Amy Saylor	Linda Schubert	Chris Shelton
Kimberly Sokol	Julie Soura	Aimee Stabley	Brooke Stienes
Jackie Wahlers	Brooks White	Doug Wilson	Kristen Wright
Fanny Yuliana	Katherine Zhou		

**Publishing Center**

Tarin Cataldo	Robin Cvitanov	Erika Dawson	Alison Murray
Moji Pour	Jean Rauscher	Kim Reeder	Lauren Rudolf
Julie Soura	Caren Trudel	Brooks White	Kristen Wright

**Miscellaneous**

Claire Aguilar	George Badra	Geoffrey Beauparlant	Michelle Brown
Tom Brown	Emily Carteen	Claire DeCurtis	Melissa Fanelli
Jessica Graves	Damon Grilley	Suzette Grilley	Jon Hefler

Robin Herbert	Un Kyong Ho	Emily Hynes	Kim Jamme
Kamila Jodzio	Melissa Keene	April Kennedy	Leah Krider
Gretchen LaLonde	Zi-Ninn Lee	Kamie Lynch	Simmer Marcelli
Heather Mc Connell	Amanda Meyer	Rachel Michalek	Amanda Miller
Christine Miller	Vanessa Monahan	Sharmeen Mussani	Yun Jin No
Elena Poltaraus	Moji Pour	Swetha Putumbaka	Amy Saylor
Julie Soura	Sarah Suriano	Caren Trudel	Ashley Walker
Doug Wilson			

**School Store**

Kate Forester	Alysa Hansen	Heather Hill	Caren Trudel
Amanda Whitehead			

**Executive Board**

Stacy Barry	Emily Carteen	Alexis DiLullo	Davie Greger
Audrey Groseclose	Shilpa Gupta	Simmer Marcelli	Chandini Mathur
Joann Mayo	Heather McConnell	Susan McGowan	Adrienne Miller
Amanda Mlinar	Swetha Putumbaka	Julie Soura	Brooks White
Doug Wilson			

**TREDYFFRIN/EASTTOWN MIDDLE SCHOOL**

**School Store**

Jennifer Bachman	Christine Beckwith	Heather Burton	Rebecca Caldwell
Maria Carson	Maryjanna Gorman	Marisa McLaughlin	Sandra Patterer
Maura Redmond	Rebecca Robertson	Barbara Todd	Katharine Vanderau
Tracy Viola			

**Art Studio**

Rita Thompson

**Yearbook**

Claudette McCarron

**Jr. Model UN Field Trip**

Andy Conrad	Avis Cooper James	Katrina Von Hoyer	Cindy Yu
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**Musical**

Susie Bernholdt	Meg Burgo	Katrina Costas	Francine Danenhower
Madison Galanti	Caryn Haag	Lindsay Hagerman	Claire Kennedy
Wendy Mercaldo	Maureen Pirano	Michael Simmons	Kelly Ta
Savitri Vaidhyanathan	Cindy Yu		

**CONESTOGA HIGH SCHOOL**

**Drivers**

Jeannette Alwine	Tracy Castelli	Karen Celebuski	Betty Hannan
Sarah Grossman	Margaret Mac Kenzie	Evans Pancoast	

**Attendance Office**

Carol Connolly	Dana Derkacz	Eileen Dirkes	Cindy Sillhart
Shihong Sheng			

**Main Office**

Melissa Acton	Anaid Calvitti	Susan Canas	Tish Connell
Dana Derkacz	Heidi Mallott	Kristy Moesler	Francie Rosato
Karen Seifert	Erin Shine		

**Student Services**

Melissa Acton	Barbara Bashe	Manjari Doshi	Susan Hirshman
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Margaret Mac Kenzie      Jane Martin                      Kristy Moesler                      Carol Overend  
 Sarah Regan                      Jennifer Roessler

**Athletic and Non-Athletic Position Recommendations for the 2018-2019 School Year**

The Board of School Directors confirmed the administrative recommendations for the athletic and non-athletic positions for the 2018-2019 school year at the stipends set forth in the attached list:

<b>Athletic</b>					
<u>School</u>	<u>Type</u> <u>Coach</u>	<u>Sport</u>	<u>Name</u>	<u>Step</u>	<u>Annual Stipend</u>
CHS	Asst	B/G Track-Field	Katie Bransky	1	\$3,298.00
CHS	Asst	B/G Track-Field (flex)	Paul Lavallee	1	\$1,000.00
CHS	Asst	B/G Track-Field	Beata Szekeres	1	\$3,298.00
CHS	Asst	Tennis - Boys	Marsha Faas	1	\$2,417.00
CHS	Asst to HC	Softball	Kevin Conaway	1	\$2,198.00
VFMS	8th	Baseball	Trevor Viviani	1	\$2,692.00
VFMS	7th	Baseball	Andrew Guy	1	\$2,692.00
VFMS	7th/8th	Baseball (flex)	Daniel Wade	1	\$2,466.00
VFMS	8th	Lacrosse - Boys	Cameron Hopkins	2	\$3,784.00
VFMS	7th	Lacrosse - Boys	Patrick Ryan Meredith	2	\$3,784.00
VFMS	7th	Lacrosse - Girls	McGarrigle	1	\$2,692.00
VFMS	8th	Softball	Allison Conlin	1	\$2,692.00
VFMS	7th	Softball	Alexander Foulke	1	\$2,692.00
VFMS	Head	Track 7/8	Craig Gonci	2	\$4,729.00
VFMS	1st Asst	Track 7/8	Michael Semar	2	\$3,814.00
VFMS	Asst	Track 7/8	Zachary Artz	1	\$2,466.00
VFMS	Asst	Track 7/8	Monica Farrell	1	\$2,466.00
VFMS	Asst	Track 7/8	Christopher Kilby	1	\$2,466.00

<b>Non-Athletic</b>					
<u>School</u>	<u>Activity</u>	<u>Name</u>	<u>Step</u>	<u>Annual Stipend</u>	
CHS	DECA	Kelly Camp	1	\$184.22	
CHS	VOICES (Speech & Debate)	Marcia Mariani	1	\$400.00	

**Contracted Services**

The Board of School Directors approved the following vendors to provide services during the 2018-2019 school year.

<u>Contractor</u>	<u>Description of Work</u>	<u>Rates</u>
Stephanie Campitelli	Homebound/IEP Tutor	\$55 per hour
Lancaster-Lebanon Intermediate Unit 13	Process Act 168 compliance forms for new hires	\$500 set up and training fee \$5 per applicant processed

**Year 2019 District Extended School Year Program Staff**

The Board of School Directors approved the staff members listed, at the following rates, to conduct the 2019 District Extended School Year Program pending the 2019-2020 final budget approval:

Teacher: \$35/hour                      Teacher Assistant: \$14.25/hour                      Social Skills Trainer: \$60/hour  
 Nurse: \$26/hour                      Coordinator: \$4,500/stipend                      ESY Tutor: \$55/hour  
 Speech Therapist/Tutor: \$55/hour                      Substitute Teacher: \$35/hour

Greeter: \$14.25/hour

**Coordinator**

Elizabeth Rath  
Lisa Klein

**Social Skills Trainer**

Tamson Noel  
Carolyn Swetkowski

**Nurse**

Susan Fitzgerald  
Kristen Watson

**ESY Tutor**

Amanda Donia  
Meredith Rohner  
Kristen Stern  
Nicole Tobin

**Teachers**

Kathleen Booker  
Lauren Drill  
Katie Bransky  
Caroline Kirkby  
Peggy Kravitz  
Michelle Mercogliano  
Shannon Mooney  
Elizabeth Pettyjohn  
Katherine Shaefer  
Nicole Short  
Stephanie Tadley  
Grace Terramin

**Greeter**

Victoria Green  
Karen Maschmeyer

**Teacher Assistants**

Linda Peck  
Rosanna Zenker

**Speech/Language Therapist**

Ashlyn McElroy  
Kaitlyn Oliver  
Mary Parente  
Renee Vardouniotis

**Substitute Teachers**

Amanda Donia  
Allegra Gerhardt  
Sarabeth Kinney  
Heather Yaeger

**Year 2019 District Summer Reading Program**

The Board of School Directors approved the staff members listed, at the following rates, to conduct the 2019 District Summer Reading Program pending the 2019-2020 final budget approval:

Teacher: \$35/hour

Coordinator: \$4,000 stipend

Nurse: \$26/hour

**Teachers**

Teraya Arrington  
Melissa Bird  
Orlando Carvajal  
Allison Conlin  
Gordon Davis  
Porsche Davis-Taylor  
Megan Desjardins  
Lauren Harvey  
Kelly Hess  
Julianne Kelly  
Patricia Lucy  
Kaitlyn Mancuso  
Allison Morgan\*  
Heidi Powel  
Samantha Redding  
Patrick Ryan  
Carly Seabrook  
Jessica Shepherd  
Jaclyn Sterman-Soroko  
Victoria Turner  
Micah Waldman  
Lisa Worthington  
Casey Young

**Coordinator**

Mary Nagle

**Nurse**

Dawn Sculli

\*Employment contingent upon appropriate Personnel processing and State and Federal requirements.

**Acceptance of Gifts**

The Board of School Directors accepted with pleasure and appreciation the following donation:

A \$100 donation from Lynda Chatzkel to the Tredyffrin/Easttown School District.  
 20 iPads donated by the Beaumont Elementary School HSA to the Beaumont Elementary School valued at \$6,340.  
 Flexible seating for classrooms donated by the Beaumont Elementary School HSA to the Beaumont Elementary School valued at \$872.  
 Inside recess activities/board games donated by the Beaumont Elementary School HSA to the Beaumont Elementary School valued at \$128.  
 Google Expedition Virtual Reality classroom set donated by the Beaumont Elementary School HSA to the Beaumont Elementary School valued at \$9,499.  
 STEAM stations for first grade classrooms donated by the Beaumont Elementary School HSA to the Beaumont Elementary School valued at \$289.  
 Lobby furniture donated by the Beaumont Elementary School HSA to the Beaumont Elementary School valued at \$3,335.97.

A thank you note will be sent to the above by the Secretary to the Board.

**Successful Bids**

The Board of School Directors awarded a contract to the following successful bidder(s) for:

Capital Fund 2019-2020:

Renovations and Upgrades to VFES, TEMS, VFMS and CHS  
 General Construction Contract -- Donald E. Reisinger, Inc.  
 Plumbing Construction Contract -- Hirschberg Mechanical LLC  
 Electrical Construction Contract -- MJF Electrical Contracting, Inc.  
 Mechanical Construction Contract -- Clipper Pipe and Service, Inc.

Air Conditioning at Hillside Elementary School  
 General Construction Contract -- Donald E. Reisinger, Inc.  
 Electrical Construction Contract -- MJF Electrical Contracting, Inc.  
 Mechanical Construction Contract -- Five Star, Inc.

made in accordance with the analysis prepared by the District and made part of this agenda.

The Facilities Committee met on Tuesday, March 12, 2019 and reviewed the above bids and recommends to the full Board for approval.

**Fee Proposals – Heckendorn Shiles Architects**

The Board of School Directors approved fee proposals from Heckendorn Shiles Architects, Ltd. for the 2019 infrastructure projects that are associated with the proposed Conestoga High School Expansion Project in an amount not to exceed \$ 26,550.

**Educational Services Agreements**

The Board of School Directors approved an Educational Services Agreement for a District student with special needs to reimburse the family for Extended School Year services unilaterally provided by the family from June 16, 2019 through August 26, 2019 at a total cost not to exceed \$1,750.

The Board of School Directors approved an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for educational services for the 2018-2019 school year at a total cost not to exceed \$18,358.

The Board of School Directors approved an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for educational services for the 2018-2019 and 2019-2020 school years, including Extended School Year at a total cost not to exceed \$43,800.



**Contract with Approved Private School**

The Board of School Directors approved a contract between the Tredyffrin/Easttown School District and an Approved Private School to provide intensive support services for a District student. This contract covers services for the 2018-2019 school year at a total cost of \$30,000.

**Agreement with George Krapf, Jr. & Sons, Inc.**

The Board of School Directors approved an agreement an agreement for Pupil Transportation Services to provide transportation services for basic, field trips, athletics and shuttles from July 1, 2019 to June 30, 2024 between George Krapf, Jr. & Sons, Inc. d/b/a The Krapf Bus Companies and the Tredyffrin/Easttown School District in the form attached. This agreement is subject to change with Solicitor approval.

**Agreement with On the Go Kids, Inc.**

The Board of School Directors approved an agreement for Pupil Transportation Services to provide transportation services for special education and summer programs from July 1, 2019 to June 30, 2024 between On the Go Kids, Inc. and the Tredyffrin/Easttown School District in the form attached. This agreement is subject to change with Solicitor approval.

**Policy Recommended for Second Reading**

The Board of School Directors adopted the following Policies:

Repeal of Policy 4522: Private Employment

Scott Dorsey abstained from, check #125950, #126046, #126157 and #126317, payable to Delta T under financial reports section of the Consent Agenda.

Heather Ward moved, then the motion was seconded, that the Board of School Directors approve the Consent Agenda. The motion passed 9-0.

**Other Actions Under Consideration**

**Repeal of Policy 5117: Student Travel, First Reading**

The Board of School Directors approved the Repeal of Policy 5117: Student Travel, on a first reading basis, as ready for adoption at the next regular meeting.

**Comments/Questions from the Board:**

- None.

**Comments/Questions from Community Members:**

- None.

Tina Whitlow moved, then the motion was seconded, that the Board of School Directors approve the Repeal of Policy 5117: Student Travel, First Reading. The motion passed 9-0.

**Revised Policy 5119: Foreign Students and International Exchange Study Programs, First Reading**

The Board of School Directors approved the Revised Policy 5119: Foreign Students and International Exchange Study Programs, on a first reading basis, as ready for adoption at the next regular meeting.

**Comments/Questions from the Board:**

- None.

**Comments/Questions from Community Members:**

- None.

Todd Kantorczyk moved, then the motion was seconded, that the Board of School Directors approve the Revised Policy 5119: Foreign Students and International Exchange Study Programs, First Reading. The motion passed 9-0.

**Revised Policy 5312: Participation in Curricular Activities – Economically Disadvantaged Students, First Reading**

The Board of School Directors approved the Revised Policy 5312: Participation in Curricular Activities – Economically Disadvantaged Students, on a first reading basis, as ready for adoption at the next regular meeting.

Comments/Questions from the Board:

- None.

Comments/Questions from Community Members:

- None.

Heather Ward moved, then the motion was seconded, that the Board of School Directors approve the Revised Policy 5312: Participation in Curricular Activities – Economically Disadvantaged Students, First Reading. The motion passed 9-0.

**Revised Policy 6153: Classroom Field Trips, First Reading**

The Board of School Directors approved the Revised Policy 6153: Classroom Field Trips, on a first reading basis, as ready for adoption at the next regular meeting.

Comments/Questions from the Board:

- None.

Comments/Questions from Community Members:

- None.

Tina Whitlow moved, then the motion was seconded, that the Board of School Directors approve the Revised Policy 6153: Classroom Field Trips, First Reading. The motion passed 9-0.

**Repeal of Policy 6154: School–Sponsored and District–Approved Study–Travel Programs, First Reading**

The Board of School Directors approved the Repeal of Policy 6154: School–Sponsored and District–Approved Study–Travel Programs, on a first reading basis, as ready for adoption at the next regular meeting.

Comments/Questions from the Board:

- None.

Comments/Questions from Community Members:

- None.

Todd Kantorczyk moved, then the motion was seconded, that the Board of School Directors approve the Repeal of Policy 6154: School–Sponsored and District–Approved Study–Travel Programs, First Reading. The motion passed 9-0.

**Draft Policy 6155: Other Student Travel (School-Sponsored), First Reading**

The Board of School Directors approved the Draft Policy 6155: Other Student Travel (School-Sponsored), on a first reading basis, as ready for adoption at the next regular meeting.

Comments/Questions from the Board:

- None.

**Comments/Questions from Community Members:**

- None.

Tina Whitlow moved, then the motion was seconded, that the Board of School Directors approve Draft Policy 6155: Other Student Travel (School-Sponsored), First Reading. The motion passed 9-0.

Michele Burger expressed the Board’s appreciation for the gifts.

**Comments/Questions from Community Members:**

- None.

**Information**

**School Board Meetings**

Ken Roos, the District solicitor, stated that there was one executive session since the last Board meeting for updates on personnel matters, real estate, labor relations grievance, threatened litigation and labor matter.

March 11, 2019 at 6:45 p.m.

March 25, 2019 at 6:30 p.m.

**Future School Board Business Meetings:**

Monday, April 8, 2019, Budget Workshop II - 7:30 p.m., at Conestoga High School, 200 Irish Road, Berwyn

Monday, April 22, 2019, Regular Board Business Meeting - 7:30 p.m., at Conestoga High School, 200 Irish Road, Berwyn

Wednesday, May 29, 2019, Regular Board Business Meeting - 7:30 p.m., at Conestoga High School, 200 Irish Road, Berwyn

Monday, June 10, 2019, Regular Board Business Meeting - 7:30 p.m., at Conestoga High School, 200 Irish Road, Berwyn

**Schedule of Board Meetings for the 2019-2020 School Year**

In accordance with Policy 9310, Regular Monthly Meetings, the following schedule is established for regular Board meetings and Budget Workshops during the 2019-2020 school year. All meetings are held in the Conestoga High School Cafeteria at 7:30 p.m. unless noted.

**2019-2020 School Board Meeting Schedule**

Monday	August 26, 2019
Monday	September 23, 2019
Monday	October 28, 2019
Monday	November 25, 2019
Monday	December 2, 2019 at TEAO
Monday	January 6, 2020
Monday	January 27, 2020
Monday	February 24, 2020
Monday	March 9, 2020(Budget Workshop I)
Monday	March 23, 2020
Monday	April 13, 2020 (Budget Workshop II)
Monday	April 27, 2020
Wednesday	May 27, 2020
Monday	June 8, 2020

**Announcements**

- None.

The meeting was adjourned 9:38 pm.

Submitted by,

Arthur J. McDonnell  
Board Secretary

(minutes prepared by M. Durante)

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**Consent VIII, B: Receive Financial Reports**

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

**Action Under Consideration:** That the Board of School Directors receives and approves the following monthly reports (see attachments):

A. Fund Balance	G. Budget Transfers
B. Investments	H. Student Activity Funds
C. Revenues Summary	I. Capital Projects Fund
D. Revenues	J. Capital Projects Bonds Fund
E. Appropriations Summary	K. Cafeteria Fund
F. Appropriations	L. Check Register
	M. Trust Fund

FURTHER, that the Treasurer is authorized to pay current invoices and payroll from the General Fund not to exceed the amount of \$11,000,000.00 for the month of May.

FURTHER, that the Treasurer was authorized and therefore did pay invoices and payroll from the General Fund in the actual amount of \$16,909,862.32 for the month of March.

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**  
**TREASURER'S REPORT**  
**March 2019**

**SCHEDULES**

- A. FUND BALANCE
- B. INVESTMENTS
- C. REVENUES SUMMARY
- D. REVENUES
- E. APPROPRIATIONS SUMMARY
- F. APPROPRIATIONS
- G. BUDGET TRANSFERS
- H. STUDENT ACTIVITY FUNDS
- I. CAPITAL PROJECTS FUND
- J. CAPITAL PROJECTS BONDS FUND
- K. CAFETERIA FUND
- L. CHECK REGISTER
- M. TRUST FUND

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**  
**INCOME REPORT**  
**MARCH**  
**2018 - 2019**

		<b>A</b>	<b>B</b>	<b>C = B - A</b>	<b>D = C / A</b>	<b>E</b>	<b>F</b>	<b>G = F - E</b>	<b>H = G / E</b>
		<b>Budget</b>	<b>Year-To-Date</b>	<b>Budget</b>	<b>% of</b>	<b>Budget</b>	<b>Year-To-Date</b>	<b>Budget</b>	<b>% of</b>
		<b>2018-2019</b>	<b>Income</b>	<b>Variance</b>	<b>Variance</b>	<b>2017-2018</b>	<b>Income</b>	<b>Variance</b>	<b>Variance</b>
<b>Local Income:</b>									
6111	Real Estate Taxes	110,691,836.00	109,884,894.00	(806,942.00)	-0.73%	106,826,744.00	106,128,469.81	(698,274.19)	-0.65%
6112	Interim R E Taxes	578,615.00	689,591.58	110,976.58	19.18%	465,982.00	535,778.90	69,796.90	14.98%
6113	Public Utility	114,490.00	109,268.60	(5,221.40)	-4.56%	115,049.00	105,740.06	(9,308.94)	-8.09%
6150	R.E. Transfer - 511	3,169,543.00	2,350,663.17	(818,879.83)	-25.84%	2,841,790.00	2,032,987.67	(808,802.33)	-28.46%
6154	Amusement Tax	27,703.00	26,850.09	(852.91)	-3.08%	26,521.00	17,586.59	(8,934.41)	-33.69%
6400	Delinquent Tax	1,009,919.00	710,489.36	(299,429.64)	-29.65%	1,136,594.00	397,197.17	(739,396.83)	-65.05%
6510	Investment Income	569,031.00	1,431,547.69	862,516.69	151.58%	222,335.00	619,688.91	397,353.91	178.72%
6700	Parking Revenue	54,000.00	54,000.00	0.00	0.00%	54,000.00	54,000.00	0.00	0.00%
6700	Student Activities Revenue	176,684.00	163,030.00	(13,654.00)	-7.73%	172,870.00	110,838.00	(62,032.00)	-35.88%
6800	Revenue from the IU	788,706.00	57,938.14	(730,767.86)	-92.65%	780,564.00	228,848.68	(551,715.32)	-70.68%
6910	Rentals	623,536.00	498,606.00	(124,930.00)	-20.04%	560,872.00	432,804.50	(128,067.50)	-22.83%
6911	Teamer Field Rental	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
6920	PTO Donations	67,835.00	600.00	(67,235.00)	-99.12%	63,236.00	70.00	(63,166.00)	-99.89%
6940	Current tuition	7,935.00	0.00	(7,935.00)	-100.00%	8,290.00	0.00	(8,290.00)	-100.00%
6990	Miscellaneous Revenue	188,638.00	377,877.65	189,239.65	100.32%	157,834.00	341,157.73	183,323.73	116.15%
6990	Advertising Revenue	0.00	2,720.00	2,720.00	0.00%	0.00	8,224.00	8,224.00	0.00%
	<b>Total Local Income</b>	<b>118,068,471.00</b>	<b>116,358,076.28</b>	<b>(1,710,394.72)</b>	<b>-1.45%</b>	<b>113,432,681.00</b>	<b>111,013,392.02</b>	<b>(2,419,288.98)</b>	<b>-2.13%</b>
<b>State Income:</b>									
7110	Basic Subsidy	3,545,075.00	1,803,458.60	(1,741,616.40)	-49.13%	3,468,842.00	1,720,228.00	(1,748,614.00)	-50.41%
7160	Tuition for Orphans	0.00	0.00	0.00	#DIV/0!	68,465.00	0.00	(68,465.00)	-100.00%
7271	Special Education	2,256,004.00	1,710,594.00	(545,410.00)	-24.18%	2,220,807.00	1,691,971.00	(528,836.00)	-23.81%
7310	Transportation	1,569,667.00	1,027,242.00	(542,425.00)	-34.56%	1,737,529.00	992,608.00	(744,921.00)	-42.87%
7320	Rentals and Sinking Fund	305,000.00	318,160.84	13,160.84	4.32%	315,000.00	318,220.99	3,220.99	1.02%
7330	Health Services	155,135.00	1,402.19	(153,732.81)	-99.10%	154,891.00	0.00	(154,891.00)	-100.00%
7340	State Property Tax Reduction	2,099,869.00	2,099,868.70	(0.30)	0.00%	2,099,853.00	2,099,852.66	(0.34)	0.00%
7501	PA Accountability Grants	199,614.00	199,614.00	0.00	0.00%	199,614.00	199,614.00	0.00	0.00%
7599	Other State Rev	0.00	25,000.00	25,000.00	0.00%	0.00	0.00	0.00	#DIV/0!
7810	Social Security	2,185,117.00	838,857.23	(1,346,259.77)	-61.61%	2,184,110.00	831,217.04	(1,352,892.96)	-61.94%
7820	Retirement	9,729,438.00	7,081,387.66	(2,648,050.34)	-27.22%	9,214,538.00	3,712,072.58	(5,502,465.42)	-59.72%
	<b>Total State Income</b>	<b>22,044,919.00</b>	<b>15,105,585.22</b>	<b>(6,939,333.78)</b>	<b>-31.48%</b>	<b>21,663,649.00</b>	<b>11,565,784.27</b>	<b>(10,097,864.73)</b>	<b>-46.61%</b>
<b>8000</b>	<b>Federal Projects</b>	<b>729,740.00</b>	<b>664,911.32</b>	<b>(64,828.68)</b>	<b>-8.88%</b>	<b>750,587.00</b>	<b>267,633.33</b>	<b>(482,953.67)</b>	<b>-64.34%</b>
<b>9000</b>	<b>Other Fin. Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
	<b>TOTAL INCOME</b>	<b>140,843,130.00</b>	<b>132,128,572.82</b>	<b>(8,714,557.18)</b>	<b>-6.19%</b>	<b>135,846,917.00</b>	<b>122,846,809.62</b>	<b>(13,000,107.38)</b>	<b>-9.57%</b>

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT  
EXPENDITURE REPORT  
MARCH  
2018-2019**

	A	B	C = A - B	D = B / A	E	F	G = E - F	H = F / E	
		2018-2019				2017-2018			
	Budget	Year-to-Date Expenditures and Encumbrances	Remaining Budget	% of Budget	Budget	Year-to-Date Expenditures and Encumbrances	Remaining Budget	% of Budget	
<b>INSTRUCTION:</b>									
1100	Regular Programs	61,705,084.27	58,567,327.94	3,137,756.33	94.91%	61,781,403.90	58,080,078.33	3,701,325.57	94.01%
1200	Special Programs	24,811,337.85	20,082,225.47	4,729,112.38	80.94%	22,737,618.80	18,383,242.54	4,354,376.26	80.85%
1300	Vocational Ed.	880,000.00	675,627.00	204,373.00	76.78%	780,000.00	727,536.00	52,464.00	93.27%
1400	Other Instr. Prog.	102,743.40	222,593.17	(119,849.77)	216.65%	271,479.12	240,519.16	30,959.96	88.60%
	<b>Sub-total</b>	<b>87,499,165.52</b>	<b>79,547,773.58</b>	<b>7,951,391.94</b>	<b>90.91%</b>	<b>85,570,501.82</b>	<b>77,431,376.03</b>	<b>8,139,125.79</b>	<b>90.49%</b>
<b>SUPPORTING SERVICES:</b>									
2100	Pupil Personnel	5,235,887.92	5,366,221.32	(130,333.40)	102.49%	5,314,929.06	5,122,785.86	192,143.20	96.38%
2200	Instructional	4,263,564.52	3,711,515.14	552,049.38	87.05%	3,855,609.01	3,933,484.72	(77,875.71)	102.02%
2300	Administration	7,724,669.10	8,055,927.47	(331,258.37)	104.29%	8,094,745.01	7,809,267.32	285,477.69	96.47%
2400	Pupil Health	1,310,225.00	1,262,201.76	48,023.24	96.33%	1,389,436.26	1,208,543.20	180,893.06	86.98%
2500	Business	1,592,250.77	1,405,182.32	187,068.45	88.25%	1,607,208.42	1,386,470.60	220,737.82	86.27%
2600	Oper/Main. of Plt	12,694,250.15	11,035,194.72	1,659,055.43	86.93%	12,301,502.35	11,126,844.27	1,174,658.08	90.45%
2700	Student Transportation	7,385,536.65	7,316,415.63	69,121.02	99.06%	7,574,134.29	7,529,212.61	44,921.68	99.41%
2800	Support Services	5,236,849.69	3,528,982.29	1,707,867.40	67.39%	3,191,237.86	2,821,895.99	369,341.87	88.43%
2900	Other Support Svcs	822,253.63	409,197.20	413,056.43	49.77%	554,880.86	470,758.99	84,121.87	84.84%
	<b>Sub-total</b>	<b>46,265,487.43</b>	<b>42,090,837.85</b>	<b>4,174,649.58</b>	<b>90.98%</b>	<b>43,883,683.12</b>	<b>41,409,263.56</b>	<b>2,474,419.56</b>	<b>94.36%</b>
<b>NON-INSTRUCTIONAL PROGRAMS:</b>									
3200	Student Activities	388,072.15	417,964.87	(29,892.72)	107.70%	416,804.06	459,418.01	(42,613.95)	110.22%
3300	Community Service	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
	<b>Sub-total</b>	<b>388,072.15</b>	<b>417,964.87</b>	<b>(29,892.72)</b>	<b>107.70%</b>	<b>416,804.06</b>	<b>459,418.01</b>	<b>(42,613.95)</b>	<b>110.22%</b>
<b>OTHER SERVICES:</b>									
5100	Debt Service	6,746,083.76	6,863,954.32	(117,870.56)	101.75%	6,858,643.25	6,858,643.01	0.24	100.00%
5200	Fund Transfers	2,639,830.00	0.00	2,639,830.00	0.00%	3,343,381.75	0.00	3,343,381.75	0.00%
5900	Budgetary Reserve	2,500,000.00	0.00	2,500,000.00	0.00%	2,253,500.00	0.00	2,253,500.00	0.00%
	<b>Sub-total</b>	<b>11,885,913.76</b>	<b>6,863,954.32</b>	<b>5,021,959.44</b>	<b>57.75%</b>	<b>12,455,525.00</b>	<b>6,858,643.01</b>	<b>5,596,881.99</b>	<b>55.07%</b>
<b>TOTAL</b>		<b>146,038,638.86</b>	<b>128,920,530.62</b>	<b>17,118,108.24</b>	<b>88.28%</b>	<b>141,671,732.00</b>	<b>126,158,700.61</b>	<b>15,513,031.39</b>	<b>89.05%</b>



**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT  
TREASURER'S REPORT  
General Fund  
March 2019**

	<b>2018-2019</b>
FUND BALANCE:	
AS OF July 1, 2018	<b>30,342,903.00</b>
ADD Y-T-D REVENUES	<b>132,128,572.82</b>
DEDUCT Y-T-D EXPENDITURES	<b>(92,876,087.68)</b>
AS OF March, 2019	<u><b>69,595,388.14</b></u>
CASH BANK BALANCE	<b>27,690,570.04</b>
INVESTMENTS	<b>53,294,000.00</b>
DUE FROM/(TO)	<b>6,199,007.32</b>
AVAILABLE CASH BALANCE, March, 2019	<u><b>87,183,577.36</b></u>

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT

Cash and Investments Schedule

GENERAL FUND

as of March 31, 2019

BANK	DESCRIPTION	PURCHASE DATE	MATURITY DATE	RATE	AMOUNT
PLGIT	Term	10/5/2018	4/5/2019	2.52%	1,500,000.00
PLGIT	Term	7/16/2018	4/9/2019	2.50%	1,000,000.00
PLGIT	Certificate of Deposits	4/11/2018	4/11/2019	2.20%	244,000.00
PLGIT	Term	7/27/2018	4/23/2019	2.52%	2,500,000.00
PLGIT	Term	8/8/2018	4/29/2019	2.53%	5,750,000.00
PLGIT	Term	2/8/2019	5/9/2019	2.50%	5,000,000.00
PLGIT	Term	8/16/2018	5/13/2019	2.51%	3,000,000.00
PLGIT	Term	8/22/2018	5/17/2019	2.49%	4,650,000.00
PSDLAF	Collateralized Pool	11/19/2018	5/20/2019	2.27%	2,300,000.00
PLGIT	Term	5/21/2018	5/21/2019	2.50%	750,000.00
PSDLAF	Collateralized Pool	6/28/2018	5/21/2019	2.22%	2,000,000.00
PLGIT	Term	8/31/2018	5/22/2019	2.49%	1,500,000.00
PSDLAF	Collateralized Pool	5/22/2018	5/22/2019	2.25%	250,000.00
PSDLAF	Collateralized Pool	5/25/2018	5/24/2019	2.25%	490,000.00
PLGIT	Term	12/3/2018	5/31/2019	2.81%	2,000,000.00
PLGIT	Term	10/2/2018	6/3/2019	2.52%	2,500,000.00
PLGIT	Term	11/6/2018	6/4/2019	2.75%	5,500,000.00
PLGIT	Term	10/5/2018	7/2/2019	2.64%	1,000,000.00
PSDLAF	Certificate of Deposits	11/14/2018	8/13/2019	2.25%	240,000.00
PSDLAF	Certificate of Deposits	11/14/2018	8/13/2019	2.25%	240,000.00
PSDLAF	Certificate of Deposits	11/14/2018	8/13/2019	2.30%	240,000.00
PSDLAF	Collateralized Pool	8/16/2018	8/16/2019	2.40%	1,000,000.00
PLGIT	Term	1/11/2019	10/8/2019	2.79%	2,100,000.00
PLGIT	Term	1/28/2019	10/8/2019	2.75%	2,300,000.00
PSDLAF	Certificate of Deposits	11/14/2018	11/14/2019	2.65%	240,000.00
PLGIT	Term	2/19/2019	11/15/2019	2.65%	3,500,000.00
PLGIT	Term	3/21/2019	12/16/2019	2.60%	1,500,000.00
PLGIT	PLGIT/Prime	Not Applicable	Not Applicable	2.55%	12,801,862.87
PLGIT	PLGIT/I Class	Not Applicable	Not Applicable	2.38%	0.00
PLGIT	Checking Accounts	Not Applicable	Not Applicable	2.24%	252,469.29
PSDLAF	MAX	Not Applicable	Not Applicable	2.24%	10,807,646.17
PSDLAF	Full Flex	1/15/2019	6/11/2019	2.35%	3,300,000.00
Fulton Bank	General Fund Checking	Not Applicable	Not Applicable	2.43%	528,591.71
TOTAL - GENERAL FUND INVESTMENTS					<b><u>80,984,570.04</u></b>

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**  
**Cash and Investments Schedule**  
**CAPITAL PROJECTS FUND**  
**as of March 31, 2019**

BANK	DESCRIPTION	PURCHASE DATE	MATURITY DATE	RATE	AMOUNT
PSDLAF	Term	8/16/2018	5/13/2019	2.30%	745,000.00
PSDLAF	Term	5/22/2018	5/22/2019	2.25%	743,000.00
PSDLAF	Term	11/19/2018	11/14/2019	2.43%	6,000,000.00
PLGIT	PLGIT Class	Not Applicable	Not Applicable	2.24%	770,226.41
PLGIT	PLGIT/I Class	Not Applicable	Not Applicable	2.38%	79,775.29
PSDLAF	MAX	Not Applicable	Not Applicable	2.24%	4,817,632.65
PSDLAF	Full Flex	8/18/2017	11/14/2017	2.10%	0.00
TOTAL - CAPITAL RESERVE INVESTMENTS					<b><u>13,155,634.35</u></b>

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**  
**Cash and Investments Schedule**  
**2015 CAPITAL PROJECTS BOND FUND**  
**as of March 31, 2019**

BANK	DESCRIPTION	PURCHASE DATE	MATURITY DATE	RATE	AMOUNT
PLGIT	PLGIT ARM	Not Applicable	Not Applicable	2.34%	455,104.26
TOTAL - CAPITAL PROJECTS INVESTMENTS					<b><u>455,104.26</u></b>

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT

Cash and Investments Schedule

Cafeteria Fund

as of March 31, 2019

BANK	DESCRIPTION	PURCHASE DATE	MATURITY DATE	RATE	AMOUNT
PLGIT	PLGIT Class	Not Applicable	Not Applicable	2.24%	538,375.80
PLGIT	PLGIT/I Class	Not Applicable	Not Applicable	2.38%	52,675.34
Fulton	Checking	Not Applicable	Not Applicable	2.43%	1,214,049.92
TOTAL - CAFETERIA FUND					<u>1,805,101.06</u>

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**  
**ESTIMATED REVENUES AND OTHER FINANCING SOURCES**  
**FISCAL YEAR ENDED JUNE 30, 2019**  
**March 2019**

CODE	DESCRIPTION	2018-2019 APPROPRIATION	MTD RECEIVED	YTD RECEIVED	BALANCE	PERCENT RECEIVED
7000						
7110	BASIC INSTL SUBSIDY	3,545,075.00	0.00	1,803,458.60	1,741,616.40	50.87%
7160	STATE SECT 1305 & 1306	0.00	0.00	0.00	0.00	0.00%
7271	SPEC ED-SPEC PROG	2,256,004.00	342,113.00	1,710,594.00	545,410.00	75.82%
7310	TRANSP SUBSIDY	1,569,667.00	279,353.00	1,027,242.00	542,425.00	65.44%
7320	RENTALS & SINKING FD PYMTS	305,000.00	312,558.02	318,160.84	-13,160.84	104.32%
7330	MED & DENTAL SVCS	155,135.00	0.00	1,402.19	153,732.81	0.90%
7340	STATE PRO TAX REDUCT ALLO	2,099,869.00	0.00	2,099,868.70	0.30	100.00%
7501	PA ACCOUNTIBILITY GRANTS	199,614.00	0.00	199,614.00	0.00	100.00%
7599	OTHER STATE REVENUE	0.00	0.00	25,000.00	-25,000.00	0.00%
7810	SOCIAL SEC SUBSIDY	2,185,117.00	0.00	838,857.23	1,346,259.77	38.39%
7820	RETIREMENT SUBSIDY	9,729,438.00	2,279,768.04	7,081,387.66	2,648,050.34	72.78%
		<u>22,044,919.00</u>	<u>3,213,792.06</u>	<u>15,105,585.22</u>	<u>6,939,333.78</u>	<u>68.52%</u>
8000						
8110	SNOW REMOVAL REIMB	0.00	0.00	0.00	0.00	0.00%
8514	TITLE I IMPRVG BASIC PROG	261,940.00	19,915.86	184,556.34	77,383.66	70.46%
8515	TITLE II IMPRVG TEACH PRO	71,921.00	9,590.09	96,796.56	-24,875.56	134.59%
8810	MED ASST REIMB	350,000.00	0.00	350,000.00	0.00	100.00%
8820	MED ASST REIMB	45,879.00	2,944.12	33,558.42	12,320.58	73.15%
		<u>729,740.00</u>	<u>32,450.07</u>	<u>664,911.32</u>	<u>64,828.68</u>	<u>91.12%</u>
9000						
9400	SALE OF FXD ASSETS	0.00	0.00	0.00	0.00	0.00%
		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
<b>TOTAL ESTIMATED REVENUES &amp; OTHER FINANCING SOURCES</b>		<u>140,843,130.00</u>	<u>3,954,414.70</u>	<u>132,128,572.82</u>	<u>8,714,557.18</u>	<u>93.81%</u>

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**  
**ESTIMATED REVENUES AND OTHER FINANCING SOURCES**  
**FISCAL YEAR ENDED JUNE 30, 2019**  
**March 2019**

CODE	DESCRIPTION	2018-2019 APPROPRIATION	MTD RECEIVED	YTD RECEIVED	BALANCE	PERCENT RECEIVED
6000						
6111	REAL ESTATE TAXES	110,691,836.00	33,456.70	109,884,894.00	806,942.00	99.27%
6112	INTERIM R/E TAX	578,615.00	1,760.88	689,591.58	-110,976.58	119.18%
6113	PURTA	114,490.00	0.00	109,268.60	5,221.40	95.44%
6153	R/E TRANSFER TAX	3,169,543.00	95,293.90	2,350,663.17	818,879.83	74.16%
6154	AMUSEMENT TAX	27,703.00	3,615.96	26,850.09	852.91	96.92%
6411	DELINQUENT TAX	1,009,919.00	136,992.94	710,504.43	299,414.57	70.35%
6412	INTERIM DELINQ TAX	0.00	0.00	-15.07	15.07	0.00%
6510	ERNG ON INVSMT	569,031.00	196,155.68	1,431,547.69	-862,516.69	251.58%
6740	PARKING REVENUE	54,000.00	0.00	54,000.00	0.00	100.00%
6740	STUDENT ACTIVITIES REVENUE	176,684.00	250.00	163,030.00	13,654.00	92.27%
6890	REV FROM IU	788,706.00	0.00	57,938.14	730,767.86	7.35%
6910	RENTALS	623,536.00	71,524.25	498,606.00	124,930.00	79.96%
6911	TEAMER FIELD	0.00	0.00	0.00	0.00	0.00%
6920	CONT & DONATNS PRIV SOURC	67,835.00	0.00	600.00	67,235.00	0.88%
6940	TUITION	7,935.00	0.00	0.00	7,935.00	0.00%
6941	REG DAY SCH TUITION	0.00	0.00	0.00	0.00	0.00%
6942	SUMMER SCH TUITION	0.00	0.00	0.00	0.00	0.00%
6944	TUITION FROM OTHER LEA'S	0.00	0.00	0.00	0.00	0.00%
6990	MISC REVENUE	188,638.00	169,122.26	377,877.65	-189,239.65	200.32%
6990	ADVERTISING REVENUE	0.00	0.00	2,720.00	-2,720.00	0.00%
6991	REFUND OF PRIOR YEAR EXPENDITURES	0.00	0.00	0.00	0.00	0.00%
		<u>118,068,471.00</u>	<u>708,172.57</u>	<u>116,358,076.28</u>	<u>1,710,394.72</u>	<u>98.55%</u>

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**  
**SUMMARY OF ESTIMATED REVENUES AND OTHER FINANCING SOURCES**  
**FISCAL YEAR ENDED JUNE 30, 2019**  
**March, 2019**

DESCRIPTION	2018-2019 APPROPRIATION	MTD RECEIVED	YTD RECEIVED	BALANCE	PERCENT RECEIVED
<b>ESTIMATED BEGINNING FUND BALANCE AVAILABLE FOR APPROPRIATION</b>					
Estimated Reserve for Encumbrances	0.00	0.00	0.00	0.00	0.00%
Estimated Unreserved Fund Balance (Deficit)	29,750,038.00	0.00	30,342,903.00	(592,865.00)	101.99%
Allocation for Admin. Budget (I.U. Only)	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
<b>TOTAL ESTIMATE BEGINNING FUND BALANCE AVAILABLE FOR APPROPRIATION</b>	<b>29,750,038.00</b>	<b>0.00</b>	<b>30,342,903.00</b>	<b>(592,865.00)</b>	<b>101.99%</b>
<b>SUMMARY OF ESTIMATED GENERAL FUND REVENUES</b>					
6000 Revenue from Local Sources	118,068,471.00	708,172.57	116,358,076.28	1,710,394.72	98.55%
7000 Revenue from State Sources	22,044,919.00	3,213,792.06	15,105,585.22	6,939,333.78	68.52%
8000 Revenue from Federal Sources	729,740.00	32,450.07	664,911.32	64,828.68	91.12%
9000 Other Financing Sources	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
<b>TOTAL ESTIMATED REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>140,843,130.00</b>	<b>3,954,414.70</b>	<b>132,128,572.82</b>	<b>8,714,557.18</b>	<b>93.81%</b>
<b>TOTAL ESTIMATED FUND BALANCE, REVENUES &amp; OTHER FINANCING SOURCES AVAILABLE FOR APPROPRIATIONS</b>	<b><u>170,593,168.00</u></b>	<b><u>3,954,414.70</u></b>	<b><u>162,471,475.82</u></b>	<b><u>8,121,692.18</u></b>	<b><u>95.24%</u></b>

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**  
**Board Report Summary**  
**General Fund**  
**March, 2019**

Function	Description	Budget	Rev. Budget	Transfer		Rev. Budget	Encumbrances	MTD	YTD	Balance	% Expended (Encumbrance + YTD)
		July 1, 2018	Beginning of Month	To	From	End of Month		Expenditures	Expenditures		
1100	Regular Programs - Elem./Secdy.	61,730,378.49	61,705,084.27	32,000.00	(32,000.00)	61,705,084.27	19,195,031.52	6,837,607.42	39,372,296.42	3,137,756.33	94.91%
1200	Special Programs - Elem./Secdy.	24,812,278.72	24,811,337.85	0.00	0.00	24,811,337.85	4,994,422.31	3,276,333.47	15,087,803.16	4,729,112.38	80.94%
1300	Vocational Education Programs	880,000.00	880,000.00	0.00	0.00	880,000.00	168,906.75	0.00	506,720.25	204,373.00	76.78%
1400	Other Instru. Prg. Elem./Secdy.	102,743.40	102,743.40	0.00	0.00	102,743.40	187,393.48	6,672.68	35,199.69	(119,849.77)	216.65%
	<b>Total 1000 Instruction</b>	<b>87,525,400.61</b>	<b>87,499,165.52</b>	<b>32,000.00</b>	<b>(32,000.00)</b>	<b>87,499,165.52</b>	<b>24,545,754.06</b>	<b>10,120,613.57</b>	<b>55,002,019.52</b>	<b>7,951,391.94</b>	<b>90.91%</b>
2100	Support Serv. - Pupil Personnel	5,234,840.10	5,235,887.92	0.00	0.00	5,235,887.92	1,747,962.63	585,136.81	3,618,258.69	(130,333.40)	102.49%
2200	Support Serv. - Instruction	4,260,009.25	4,263,564.52	5,700.00	(5,700.00)	4,263,564.52	938,947.17	416,065.48	2,772,567.97	552,049.38	87.05%
2300	Support Serv. - Administration	7,727,669.10	7,724,669.10	2,044.78	(2,044.78)	7,724,669.10	1,813,199.50	965,961.89	6,242,727.97	(331,258.37)	104.29%
2400	Support Serv. - Pupil Health	1,310,593.00	1,310,225.00	0.00	0.00	1,310,225.00	337,374.01	151,328.48	924,827.75	48,023.24	96.33%
2500	Support Serv. - Business	1,567,250.77	1,592,250.77	0.00	0.00	1,592,250.77	339,253.99	135,909.76	1,065,928.33	187,068.45	88.25%
2600	Operation & Maint. Plant Serv.	12,694,250.15	12,694,250.15	50,000.00	(50,000.00)	12,694,250.15	2,323,758.90	1,111,257.12	8,711,435.82	1,659,055.43	86.93%
2700	Student Transportation Services	7,385,536.65	7,385,536.65	0.00	0.00	7,385,536.65	3,151,083.07	779,347.28	4,165,332.56	69,121.02	99.06%
2800	Support Services - Central	5,236,849.69	5,236,849.69	0.00	0.00	5,236,849.69	607,781.69	385,326.08	2,921,200.60	1,707,867.40	67.39%
2900	Other Support Services	822,253.63	822,253.63	0.00	0.00	822,253.63	148,704.52	32,424.27	260,492.68	413,056.43	49.77%
	<b>Total 2000 Support Services</b>	<b>46,239,252.34</b>	<b>46,265,487.43</b>	<b>57,744.78</b>	<b>(57,744.78)</b>	<b>46,265,487.43</b>	<b>11,408,065.48</b>	<b>4,562,757.17</b>	<b>30,682,772.37</b>	<b>4,174,649.58</b>	<b>90.98%</b>
3200	Student Activities	388,072.15	388,072.15	0.00	0.00	388,072.15	90,623.40	64,820.17	327,341.47	(29,892.72)	107.70%
3300	Community Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	<b>Total 3000 Operational Noninstructional S</b>	<b>388,072.15</b>	<b>388,072.15</b>	<b>0.00</b>	<b>0.00</b>	<b>388,072.15</b>	<b>90,623.40</b>	<b>64,820.17</b>	<b>327,341.47</b>	<b>(29,892.72)</b>	<b>107.70%</b>
5100	Debt Service	6,746,083.76	6,746,083.76	0.00	0.00	6,746,083.76	0.00	0.00	6,863,954.32	(117,870.56)	101.75%
5200	Fund Transfers	2,639,830.00	2,639,830.00	0.00	0.00	2,639,830.00	0.00	0.00	0.00	2,639,830.00	0.00%
5900	Budgetary Reserve	2,500,000.00	2,500,000.00	0.00	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00%
	<b>Total 5000 Other Financing Uses</b>	<b>11,885,913.76</b>	<b>11,885,913.76</b>	<b>0.00</b>	<b>0.00</b>	<b>11,885,913.76</b>	<b>0.00</b>	<b>0.00</b>	<b>6,863,954.32</b>	<b>5,021,959.44</b>	<b>57.75%</b>
<b>Totals for General Fund:</b>		<b>146,038,638.86</b>	<b>146,038,638.86</b>	<b>89,744.78</b>	<b>(89,744.78)</b>	<b>146,038,638.86</b>	<b>36,044,442.94</b>	<b>14,748,190.91</b>	<b>92,876,087.68</b>	<b>17,118,108.24</b>	<b>88.28%</b>
Estimated Ending Committed Fd Bal		29,750,038.00									
Estimated Ending Assigned Fd Bal		0.00									
Estimated Unassigned Fd Bal		0.00									
		<u>175,788,676.86</u>									



**TESD Board Report - General Fund**

**March 2019**

Function	MajorFunctionDesc	MajorAccount	MajorAccountDesc	Original Budget	Revised Bud Beg of Month	TransferTo	TransferFrom	Revised Bud EOM	Encumbrance	MTD Expense	YTD Expense	Balance	% Expended	
1100	Regular Programs Elem./Secdy	100	Personnel Services - Salaries	\$35,481,386.73	\$35,481,386.73	0	0	\$35,481,386.73	\$13,350,934.26	4,021,357.4	\$21,956,556.16	\$173,896.31	61.88%	
		200	Personnel Services - Benefits	\$21,347,375.19	\$21,347,375.19	0	0	\$21,347,375.19	\$5,457,272.14	2,610,938.59	\$14,005,834.58	\$1,884,268.47	65.61%	
		300	Purchased Prof & Tech Services	\$1,516,383.00	\$1,513,977.00	0	-31,939	\$1,482,038.00	\$40,283.83	83,428.82	\$1,041,905.44	\$399,848.73	70.30%	
		400	Purchased Property Services	\$463,313.47	\$466,333.56	0	-61	\$466,272.56	\$19,417.44	3,261.46	\$449,934.27	(\$3,079.15)	96.50%	
		500	Other Purchased Services	\$812,170.00	\$811,270.00	200	0	\$811,470.00	\$79,441.74	73,872.76	\$507,803.37	\$224,224.89	62.58%	
		600	Supplies	\$1,482,349.76	\$1,490,349.18	1,925	0	\$1,492,274.18	\$175,349.83	38,171.27	\$1,069,227.66	\$247,696.69	71.65%	
		700	Property	\$589,010.34	\$552,557.61	28,377	0	\$580,934.61	\$71,292.28	3,332.12	\$322,630.09	\$187,012.24	55.54%	
		800	Other Objects	\$38,390.00	\$41,835.00	1,498	0	\$43,333.00	\$1,040.00	3,245	\$18,404.85	\$23,888.15	42.47%	
<b>1100</b>			<b>\$61,730,378.49</b>	<b>\$61,705,084.27</b>	<b>\$32,000.00</b>	<b>-\$32,000.00</b>	<b>\$61,705,084.27</b>	<b>\$19,195,031.52</b>	<b>\$6,837,607.42</b>	<b>\$39,372,296.42</b>	<b>\$3,137,756.33</b>	<b>63.81%</b>		
1200	Special Programs Elem.Secdy	100	Personnel Services - Salaries	\$6,090,035.16	\$6,090,035.16	0	0	\$6,090,035.16	\$2,250,274.72	637,638.66	\$3,574,809.25	\$264,951.19	58.70%	
		200	Personnel Services - Benefits	\$3,381,785.56	\$3,381,785.56	0	0	\$3,381,785.56	\$927,241.34	417,352.14	\$2,213,495.89	\$241,048.33	65.45%	
		300	Purchased Prof & Tech Services	\$11,651,000.00	\$11,651,000.00	0	0	\$11,651,000.00	\$1,442,667.48	2,068,289.61	\$6,847,123.93	\$3,361,208.59	58.77%	
		500	Other Purchased Services	\$3,590,300.00	\$3,590,300.00	0	0	\$3,590,300.00	\$362,645.12	151,348.66	\$2,389,297.13	\$838,357.75	66.55%	
		600	Supplies	\$88,658.00	\$87,717.13	0	0	\$87,717.13	\$11,188.65	1,704.4	\$62,770.96	\$13,757.52	71.56%	
		700	Property	\$10,500.00	\$10,500.00	0	0	\$10,500.00	\$405.00	0	\$306.00	\$9,789.00	2.91%	
		800	Other Objects	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	#DIV/0!
		<b>1200</b>			<b>\$24,812,278.72</b>	<b>\$24,811,337.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,811,337.85</b>	<b>\$4,994,422.31</b>	<b>\$3,276,333.47</b>	<b>\$15,087,803.16</b>	<b>\$4,729,112.38</b>	<b>60.81%</b>
1300	Vocational Eduaction Prg	500	Other Purchased Services	\$880,000.00	\$880,000.00	0	0	\$880,000.00	\$168,906.75	0	\$506,720.25	\$204,373.00	57.58%	
<b>1300</b>			<b>\$880,000.00</b>	<b>\$880,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$880,000.00</b>	<b>\$168,906.75</b>	<b>\$0.00</b>	<b>\$506,720.25</b>	<b>\$204,373.00</b>	<b>57.58%</b>		
1400	Other Instru. Prg. Elem./Secdy	100	Personnel Services - Salaries	\$79,770.50	\$79,770.50	0	0	\$79,770.50	\$132,819.02	4,183.73	\$22,276.56	(\$75,325.08)	27.93%	
		200	Personnel Services - Benefits	\$22,972.90	\$22,972.90	0	0	\$22,972.90	\$54,574.46	2,488.95	\$12,923.13	(\$44,524.69)	56.25%	
		300	Purchased Prof & Tech Services	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%	
		500	Other Purchased Services	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%	
		600	Supplies	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%	
		700	Property	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%	
<b>1400</b>			<b>\$102,743.40</b>	<b>\$102,743.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$102,743.40</b>	<b>\$187,393.48</b>	<b>\$6,672.68</b>	<b>\$35,199.69</b>	<b>(\$119,849.77)</b>	<b>34.26%</b>		
<b>Total 1000</b>			<b>\$87,525,400.61</b>	<b>\$87,499,165.52</b>	<b>\$32,000.00</b>	<b>-\$32,000.00</b>	<b>\$87,499,165.52</b>	<b>\$24,545,754.06</b>	<b>\$10,120,613.57</b>	<b>\$55,002,019.52</b>	<b>\$7,951,391.94</b>	<b>62.86%</b>		

**TESD Board Report - General Fund**

**March 2019**

Function	MajorFunctionDesc	MajorAccount	MajorAccountDesc	Original Budget	Revised Bud Beg of Month	TransferTo	TransferFrom	Revised Bud EOM	Encumbrance	YTD Expense	YTD Expense	Balance	% Expended
2100	Support Serv.- Pupil Personnel	100	Personnel Services - Salaries	\$3,240,847.41	\$3,240,847.41	0	0	\$3,240,847.41	\$1,268,331.84	362,386.26	\$2,191,516.04	(\$219,000.47)	67.62%
		200	Personnel Services - Benefits	\$1,804,065.69	\$1,804,065.69	0	0	\$1,804,065.69	\$473,369.48	220,945.29	\$1,283,540.15	\$47,156.06	71.15%
		300	Purchased Prof & Tech Services	\$107,000.00	\$104,094.00	0	0	\$104,094.00	\$1,348.22	384.12	\$86,349.09	\$16,396.69	82.95%
		400	Purchased Property Services	\$5,000.00	\$5,000.00	0	0	\$5,000.00	\$1,414.80	615.95	\$2,247.65	\$1,337.55	44.95%
		500	Other Purchased Services	\$27,800.00	\$27,800.00	0	0	\$27,800.00	\$943.33	598.84	\$11,377.25	\$15,479.42	40.93%
		600	Supplies	\$49,252.00	\$50,299.82	0	0	\$50,299.82	\$2,554.96	206.35	\$39,620.96	\$8,123.90	78.77%
		700	Property	\$0.00	\$2,611.00	0	0	\$2,611.00	\$0.00	0	\$2,512.55	\$98.45	96.23%
		800	Other Objects	\$975.00	\$1,170.00	0	0	\$1,170.00	\$0.00	0	\$1,095.00	\$75.00	93.59%
<b>2100</b>			<b>\$5,234,840.10</b>	<b>\$5,235,887.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,235,887.92</b>	<b>\$1,747,962.63</b>	<b>\$585,136.81</b>	<b>\$3,618,258.69</b>	<b>(\$130,333.40)</b>	<b>69.10%</b>	
2200	Support Serv.- Instruction	100	Personnel Services - Salaries	\$2,450,606.76	\$2,450,606.76	0	0	\$2,450,606.76	\$639,199.02	244,357.69	\$1,608,012.11	\$203,395.63	65.62%
		200	Personnel Services - Benefits	\$1,490,243.49	\$1,490,243.49	0	0	\$1,490,243.49	\$269,060.25	136,795.87	\$942,539.41	\$278,643.83	63.25%
		300	Purchased Prof & Tech Services	\$22,600.00	\$22,600.00	0	0	\$22,600.00	\$14,402.00	0	\$7,000.00	\$1,198.00	30.97%
		400	Purchased Property Services	\$4,200.00	\$4,366.00	0	0	\$4,366.00	\$0.00	0	\$1,276.00	\$3,090.00	29.23%
		500	Other Purchased Services	\$20,075.00	\$20,075.00	5,700	0	\$25,775.00	\$425.53	7,393.39	\$19,023.09	\$6,326.38	73.80%
		600	Supplies	\$208,011.00	\$210,470.27	0	-1,229	\$209,241.27	\$15,860.37	10,562.24	\$147,899.29	\$45,481.61	70.68%
		700	Property	\$48,778.00	\$47,874.00	0	-4,471	\$43,403.00	\$0.00	16,956.29	\$29,295.07	\$14,107.93	67.50%
		800	Other Objects	\$15,495.00	\$17,329.00	0	0	\$17,329.00	\$0.00	0	\$17,523.00	(\$194.00)	101.12%
<b>2200</b>			<b>\$4,260,009.25</b>	<b>\$4,263,564.52</b>	<b>\$5,700.00</b>	<b>-\$5,700.00</b>	<b>\$4,263,564.52</b>	<b>\$938,947.17</b>	<b>\$416,065.48</b>	<b>\$2,772,567.07</b>	<b>\$552,049.38</b>	<b>65.03%</b>	
2300	Support Serv.- Administration	100	Personnel Services - Salaries	\$4,092,445.23	\$4,092,445.23	0	0	\$4,092,445.23	\$1,082,054.27	506,338.15	\$3,510,790.32	(\$500,399.36)	85.79%
		200	Personnel Services - Benefits	\$2,256,849.87	\$2,256,849.87	0	0	\$2,256,849.87	\$456,751.67	280,277.67	\$1,829,910.30	(\$29,812.10)	81.08%
		300	Purchased Prof & Tech Services	\$656,900.00	\$657,600.00	0	0	\$657,600.00	\$230,796.78	158,639.21	\$397,345.35	\$29,457.87	60.42%
		400	Purchased Property Services	\$32,830.00	\$40,588.47	0	0	\$40,588.47	\$13,796.10	70	\$15,928.69	\$10,863.68	39.24%
		500	Other Purchased Services	\$482,843.00	\$481,273.00	0	-2,044.78	\$479,228.22	\$20,171.15	19,318.73	\$393,674.97	\$65,382.10	82.15%
		600	Supplies	\$84,436.00	\$83,585.53	0	0	\$83,585.53	\$6,746.48	1,123.13	\$35,258.16	\$41,580.89	42.18%
		700	Property	\$101,500.00	\$92,262.00	2,000	0	\$94,262.00	\$2,883.05	0	\$43,813.40	\$47,565.55	46.48%
		800	Other Objects	\$19,865.00	\$20,065.00	44.78	0	\$20,109.78	\$0.00	195	\$16,006.78	\$4,103.00	79.60%
<b>2300</b>			<b>\$7,727,669.10</b>	<b>\$7,724,669.10</b>	<b>\$2,044.78</b>	<b>-\$2,044.78</b>	<b>\$7,724,669.10</b>	<b>\$1,813,199.50</b>	<b>\$965,961.89</b>	<b>\$6,242,727.97</b>	<b>(\$331,258.37)</b>	<b>80.82%</b>	

**TESD Board Report - General Fund**

**March 2019**

Function	MajorFunctionDesc	MajorAccount	MajorAccountDesc	Original Budget	Revised Bud Beg of Month	Transfer To	Transfer From	Revised Bud EOM	Encumbrance	MTD Expense	YTD Expense	Balance	% Expended
2400	Support Serv.-Pupil Health	100	Personnel Services - Salaries	\$610,925.90	\$610,925.90	0	0	\$610,925.90	\$223,092.86	72,858.44	\$417,097.06	(\$29,264.02)	68.27%
		200	Personnel Services - Benefits	\$420,863.10	\$420,863.10	0	0	\$420,863.10	\$91,138.28	51,394.87	\$284,890.82	\$44,834.00	67.69%
		300	Purchased Prof & Tech Services	\$233,000.00	\$233,000.00	0	0	\$233,000.00	\$21,665.61	26,975.57	\$199,834.90	\$11,499.49	85.77%
		400	Purchased Property Services	\$1,100.00	\$1,100.00	0	0	\$1,100.00	\$0.00	0	\$490.00	\$610.00	44.55%
		500	Other Purchased Services	\$200.00	\$200.00	0	0	\$200.00	\$0.00	0	\$0.00	\$200.00	0.00%
		600	Supplies	\$27,004.00	\$29,136.00	0	0	\$29,136.00	\$1,477.26	99.6	\$12,455.15	\$15,203.59	42.75%
		700	Property	\$17,500.00	\$15,000.00	0	0	\$15,000.00	\$0.00	0	\$10,059.82	\$4,940.18	67.07%
<b>2400</b>				<b>\$1,310,593.00</b>	<b>\$1,310,225.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,310,225.00</b>	<b>\$337,374.01</b>	<b>\$151,328.48</b>	<b>\$924,827.75</b>	<b>\$48,023.24</b>	<b>70.59%</b>
2500	Support Serv.-Business	100	Personnel Services - Salaries	\$755,561.18	\$755,561.18	0	0	\$755,561.18	\$192,612.67	72,799.93	\$536,137.49	\$26,811.02	70.96%
		200	Personnel Services - Benefits	\$604,229.59	\$604,229.59	0	0	\$604,229.59	\$89,671.71	54,409.11	\$420,496.57	\$94,061.31	69.59%
		300	Purchased Prof & Tech Services	\$101,200.00	\$101,200.00	0	0	\$101,200.00	\$15,610.00	0	\$25,465.00	\$60,125.00	25.16%
		400	Purchased Property Services	\$520.00	\$12,618.12	0	0	\$12,618.12	\$0.00	0	\$15,038.59	(\$2,420.47)	119.18%
		500	Other Purchased Services	\$8,260.00	\$8,260.00	0	0	\$8,260.00	\$0.00	1,083.27	\$2,541.03	\$5,718.97	30.76%
		600	Supplies	\$35,030.00	\$35,030.00	0	0	\$35,030.00	\$41,359.61	6,525.27	\$34,979.05	(\$41,308.66)	99.85%
		700	Property	\$11,200.00	\$24,101.88	0	0	\$24,101.88	\$0.00	0	\$15,410.35	\$8,691.53	63.94%
800	Other Objects	\$51,250.00	\$51,250.00	0	0	\$51,250.00	\$0.00	1,092.18	\$15,860.25	\$35,389.75	30.95%		
<b>2500</b>				<b>\$1,567,250.77</b>	<b>\$1,592,250.77</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,592,250.77</b>	<b>\$339,253.99</b>	<b>\$135,909.76</b>	<b>\$1,065,928.33</b>	<b>\$187,068.45</b>	<b>66.94%</b>
2600	Operation & Maint. Plant Serv.	100	Personnel Services - Salaries	\$4,535,957.59	\$4,535,957.59	0	0	\$4,535,957.59	\$1,069,255.75	502,925.38	\$3,412,655.40	\$55,046.44	75.24%
		200	Personnel Services - Benefits	\$2,651,243.56	\$2,651,243.56	0	0	\$2,651,243.56	\$444,581.06	336,832.52	\$2,191,424.98	\$15,237.52	82.66%
		300	Purchased Prof & Tech Services	\$292,250.00	\$300,350.00	0	-50,000	\$250,350.00	\$38,969.21	895.6	\$110,045.35	\$101,335.44	43.96%
		400	Purchased Property Services	\$2,991,150.00	\$2,977,950.00	40,400	0	\$3,018,350.00	\$439,254.09	130,292.16	\$1,873,360.35	\$705,735.56	62.07%
		500	Other Purchased Services	\$328,500.00	\$329,600.00	7,000	0	\$336,600.00	\$45,739.93	14,295.37	\$244,832.14	\$46,027.93	72.74%
		600	Supplies	\$1,582,899.00	\$1,586,399.00	0	0	\$1,586,399.00	\$286,858.86	124,178.92	\$816,519.32	\$483,020.82	51.47%
		700	Property	\$305,250.00	\$305,250.00	0	0	\$305,250.00	\$0.00	0	\$55,184.97	\$250,065.03	18.08%
800	Other Objects	\$7,000.00	\$7,500.00	2,600	0	\$10,100.00	\$100.00	1,837.17	\$7,413.31	\$2,586.69	73.40%		
<b>2600</b>				<b>\$12,694,250.15</b>	<b>\$12,694,250.15</b>	<b>\$50,000.00</b>	<b>-\$50,000.00</b>	<b>\$12,694,250.15</b>	<b>\$2,323,758.90</b>	<b>\$1,111,257.12</b>	<b>\$8,711,435.82</b>	<b>\$1,659,055.43</b>	<b>68.63%</b>

**TESD Board Report - General Fund**

**March 2019**

Function	MajorFunctionDesc	MajorAccount	MajorAccountDesc	Original Budget	Revised Bud Beg of Month	TransferTo	TransferFrom	Revised Bud EOM	Encumbrance	MTD Expense	YTD Expense	Balance	% Expended
2700	Student Transportation Services	100	Personnel Services - Salaries	\$276,975.92	\$276,975.92	0	0	\$276,975.92	\$58,451.58	28,573.84	\$192,165.91	\$26,358.43	69.38%
		200	Personnel Services - Benefits	\$169,622.89	\$169,622.89	0	0	\$169,622.89	\$25,380.28	15,706.25	\$118,473.67	\$25,768.94	69.85%
		300	Purchased Prof & Tech Services	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$3,147.07	(\$3,147.07)	0.00%
		400	Purchased Property Services	\$9,500.00	\$11,500.00	0	0	\$11,500.00	\$653.04	0	\$9,653.04	\$1,193.92	83.94%
		500	Other Purchased Services	\$6,446,382.84	\$6,404,574.47	0	0	\$6,404,574.47	\$2,888,690.81	693,951.25	\$3,515,483.66	\$400.00	54.89%
		600	Supplies	\$474,655.00	\$511,592.28	0	0	\$511,592.28	\$177,907.36	41,115.94	\$322,908.12	\$10,776.80	63.12%
		700	Property	\$8,000.00	\$10,871.09	0	0	\$10,871.09	\$0.00	0	\$3,501.09	\$7,370.00	0.00%
		800	Other Objects	\$400.00	\$400.00	0	0	\$400.00	\$0.00	0	\$0.00	\$400.00	0.00%
<b>2700</b>			<b>\$7,385,536.65</b>	<b>\$7,385,536.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,385,536.65</b>	<b>\$3,151,083.07</b>	<b>\$779,347.28</b>	<b>\$4,165,332.56</b>	<b>\$69,121.02</b>	<b>56.40%</b>	
2800	Support Services Central	100	Personnel Services - Salaries	\$1,317,020.14	\$1,317,020.14	0	0	\$1,317,020.14	\$310,199.82	152,367.69	\$1,038,026.65	(\$31,206.33)	78.82%
		200	Personnel Services - Benefits	\$823,833.16	\$823,833.16	0	0	\$823,833.16	\$128,861.28	94,537.79	\$622,788.39	\$72,183.49	75.60%
		300	Purchased Prof & Tech Services	\$1,545,336.39	\$1,566,336.39	0	0	\$1,566,336.39	\$20,584.49	107,128.03	\$697,240.53	\$848,511.37	44.51%
		400	Purchased Property Services	\$308,400.00	\$308,400.00	0	0	\$308,400.00	\$124,523.40	11,147.31	\$96,165.89	\$87,710.71	31.18%
		500	Other Purchased Services	\$37,400.00	\$37,400.00	0	0	\$37,400.00	\$0.00	1,036.61	\$31,550.17	\$5,849.83	84.36%
		600	Supplies	\$820,860.00	\$820,860.00	0	0	\$820,860.00	\$13,153.16	11,058.65	\$244,347.69	\$563,359.15	29.77%
		700	Property	\$382,000.00	\$361,000.00	0	0	\$361,000.00	\$10,459.54	8,050	\$190,831.28	\$159,709.18	52.86%
		800	Other Objects	\$2,000.00	\$2,000.00	0	0	\$2,000.00	\$0.00	0	\$250.00	\$1,750.00	12.50%
<b>2800</b>			<b>\$5,236,849.69</b>	<b>\$5,236,849.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,236,849.69</b>	<b>\$607,781.69</b>	<b>\$385,326.08</b>	<b>\$2,921,200.60</b>	<b>\$1,707,867.40</b>	<b>55.78%</b>	
2900	Other Support Services	100	Personnel Services - Salaries	\$595,396.52	\$595,396.52	0	0	\$595,396.52	\$0.00	2,010.97	\$3,571.25	\$591,825.27	0.60%
		200	Personnel Services - Benefits	\$116,057.11	\$116,057.11	0	0	\$116,057.11	\$136,561.12	26,940.37	\$237,064.83	(\$257,568.84)	204.27%
		300	Purchased Prof & Tech Services	\$35,800.00	\$35,800.00	0	0	\$35,800.00	\$12,143.40	3,472.93	\$19,856.60	\$3,800.00	55.47%
		500	Other Purchased Services	\$75,000.00	\$75,000.00	0	0	\$75,000.00	\$0.00	0	\$0.00	\$75,000.00	0.00%
		700	Property	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
<b>2900</b>			<b>\$822,253.63</b>	<b>\$822,253.63</b>	<b>0.00</b>	<b>0.00</b>	<b>\$822,253.63</b>	<b>\$148,704.52</b>	<b>\$32,424.27</b>	<b>\$260,492.68</b>	<b>\$413,056.43</b>	<b>31.68%</b>	
<b>Total 2000</b>			<b>\$46,239,252.34</b>	<b>\$46,265,487.43</b>	<b>\$57,744.78</b>	<b>-\$57,744.78</b>	<b>\$46,265,487.43</b>	<b>\$11,408,065.48</b>	<b>\$4,562,757.17</b>	<b>\$30,682,772.37</b>	<b>\$4,174,649.58</b>	<b>66.32%</b>	

**TESD Board Report - General Fund**

**March 2019**

Function	MajorFunctionDesc	MajorAccount	MajorAccountDesc	Original Budget	Revised Bud Beg of Month	Transfer To	Transfer From	Revised Bud EOM	Encumbrance	MTD Expense	YTD Expense	Balance	% Expended
3200	Student Activities	100	Personnel Services - Salaries	\$360,072.15	\$360,072.15	0	0	\$360,072.15	\$63,988.95	48,173.56	\$213,140.53	\$82,942.67	59.19%
		200	Personnel Services - Benefits	\$0.00	\$0.00	0	0	\$0.00	\$26,634.45	16,661.61	\$84,670.19	(\$111,304.64)	#DIV/0!
		300	Purchased Prof & Tech Services	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		400	Purchased Property Services	\$0.00	\$0.00	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		500	Other Purchased Services	\$28,000.00	\$28,000.00	0	0	\$28,000.00	\$0.00	0	\$31,360.00	(\$3,360.00)	112.00%
		600	Supplies	\$0.00	\$0.00	0	0	\$0.00	\$0.00	-15	(\$1,829.25)	\$1,829.25	0.00%
		700	Property	\$0.00	\$0.00	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		800	Other Objects	\$0.00	\$0.00	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>3200</b>				<b>\$388,072.15</b>	<b>\$388,072.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$388,072.15</b>	<b>\$90,623.40</b>	<b>\$64,820.17</b>	<b>\$327,341.47</b>	<b>(\$29,892.72)</b>	<b>84.35%</b>
3300	Community Services	100	Personnel Services - Salaries	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		200	Personnel Services - Benefits	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		600	Supplies	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
<b>3300</b>				<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Total 3000</b>				<b>\$388,072.15</b>	<b>\$388,072.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$388,072.15</b>	<b>\$90,623.40</b>	<b>\$64,820.17</b>	<b>\$327,341.47</b>	<b>(\$29,892.72)</b>	<b>84.35%</b>
5100	Debt Service	800	Other Objects	\$1,956,083.76	\$1,956,083.76	0	0	\$1,956,083.76	\$0.00	0	\$1,822,883.56	\$133,200.20	93.19%
		900	Other Financing Uses	\$4,790,000.00	\$4,790,000.00	0	0	\$4,790,000.00	\$0.00	0	\$5,041,070.76	(\$251,070.76)	105.24%
<b>5100</b>				<b>\$6,746,083.76</b>	<b>\$6,746,083.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,746,083.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,863,954.32</b>	<b>(\$117,870.56)</b>	<b>101.75%</b>
5200	Fund Transfers	900	Other Financing Uses	\$2,639,830.00	\$2,639,830.00	0	0	\$2,639,830.00	\$0.00	0	\$0.00	\$2,639,830.00	0.00%
<b>5200</b>				<b>\$2,639,830.00</b>	<b>\$2,639,830.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,639,830.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,639,830.00</b>	<b>0.00%</b>
5900	Budgetary Reserve	800	Other Objects	\$2,500,000.00	\$2,500,000.00	0	0	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	0.00%
<b>5900</b>				<b>\$2,500,000.00</b>	<b>\$2,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500,000.00</b>	<b>0.00%</b>
<b>Total 5000</b>				<b>\$11,885,913.76</b>	<b>\$11,885,913.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,885,913.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,863,954.32</b>	<b>\$5,021,959.44</b>	<b>57.75%</b>
<b>Totals for General Fund:</b>				<b>\$146,038,638.86</b>	<b>\$146,038,638.86</b>	<b>\$89,744.78</b>	<b>-\$89,744.78</b>	<b>\$146,038,638.86</b>	<b>\$36,044,442.94</b>	<b>\$14,748,190.91</b>	<b>\$92,876,087.68</b>	<b>\$17,118,108.24</b>	<b>63.60%</b>

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**  
**BUDGET TRANSFERS**  
**March, 2019**

<b>Period</b>	<b>Budget Unit</b>	<b>Account</b>	<b>Amount (From)/To</b>	<b>Reason</b>	<b>Owner</b>
9	10110030030CC000	750	3,229.00	COVER NEG BALANCES	MEISINGER
9	10110030010CC000	810	180.00	COVER NEG BALANCES	MEISINGER
9	10110030010CC000	640	60.00	COVER NEG BALANCES	MEISINGER
9	10110030020CC000	610	43.00	COVER NEG BALANCES	MEISINGER
9	10110030020CC000	618	(43.00)	COVER NEG BALANCES	MEISINGER
9	10110030010CC000	750	(240.00)	COVER NEG BALANCES	MEISINGER
9	10110030030CC000	640	(3,229.00)	COVER NEG BALANCES	MEISINGER
9	10225030190CC000	640	2,602.00	COVERING NEGATIVE BALANCE	MEISINGER
9	10110030130CC000	610	2,245.00	COVERING NEGATIVE BALANCE	MEISINGER
9	10225030190CC000	768	1,529.00	COVERING NEGATIVE BALANCE	MEISINGER
9	10110030100CC000	810	1,155.00	COVERING NEGATIVE BALANCE	MEISINGER
9	10110030300CC000	618	600.00	COVERING NEGATIVE BALANCE	MEISINGER
9	10110030100CC000	618	335.00	COVERING NEGATIVE BALANCE	MEISINGER
9	10110030040CC000	618	323.00	COVERING NEGATIVE BALANCE	MEISINGER
9	10110030080CC000	610	266.00	COVERING NEGATIVE BALANCE	MEISINGER
9	10110030040CC000	810	111.00	COVERING NEGATIVE BALANCE	MEISINGER
9	10212030800CC000	610	84.00	COVERING NEGATIVE BALANCE	MEISINGER
9	10212030800CC000	640	(84.00)	COVERING NEGATIVE BALANCE	MEISINGER
9	10110030080CC000	750	(266.00)	COVERING NEGATIVE BALANCE	MEISINGER
9	10110030040CC000	640	(434.00)	COVERING NEGATIVE BALANCE	MEISINGER
9	10110030300CC000	640	(600.00)	COVERING NEGATIVE BALANCE	MEISINGER
9	10110030100CC000	610	(1,490.00)	COVERING NEGATIVE BALANCE	MEISINGER
9	10110030130CC000	768	(2,245.00)	COVERING NEGATIVE BALANCE	MEISINGER
9	10225030190CC000	648	(4,131.00)	COVERING NEGATIVE BALANCE	MEISINGER
9	2932503020ACC000	610	2,000.00	TO COVER MISC EXPENSE	MEISINGER
9	2932503020ACC000	582	(2,000.00)	TO COVER MISC EXPENSE	MEISINGER
9	10110000530EE000	760	32,000.00	CURRICULUM	SZYMENDERA
9	10110000040EE000	750	500.00	CURRICULUM	SZYMENDERA
9	10110000040EE000	758	(500.00)	CURRICULUM	SZYMENDERA
9	10110000530EE000	300	(32,000.00)	CURRICULUM	SZYMENDERA
9	10225000190EE000	640	6,000.00	MEDIA CENTER	SZYMENDERA
9	10225000190EE000	648	(1,000.00)	MEDIA CENTER	SZYMENDERA
9	10225000190EE000	768	(5,000.00)	MEDIA CENTER	SZYMENDERA
9	10110010300HH000	760	2,899.00	MORE FUND NEEDED	COHLE
9	10222010300HH000	610	1,000.00	MORE FUND NEEDED	COHLE
9	10110010360HH000	640	517.74	MORE FUND NEEDED	COHLE
9	10110010360HH000	648	420.00	MORE FUND NEEDED	COHLE
9	10110010010HH000	640	158.68	MORE FUND NEEDED	COHLE
9	10110010270HH000	610	127.27	MORE FUND NEEDED	COHLE
9	10110010270HH000	640	(127.27)	MORE FUND NEEDED	COHLE
9	10110010010HH000	610	(158.68)	MORE FUND NEEDED	COHLE
9	10110010360HH000	610	(420.00)	MORE FUND NEEDED	COHLE
9	10110010360HH000	610	(517.74)	MORE FUND NEEDED	COHLE
9	10222010300HH000	750	(1,000.00)	MORE FUND NEEDED	COHLE
9	10110010300HH000	610	(2,899.00)	MORE FUND NEEDED	COHLE

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**  
**BUDGET TRANSFERS**  
**March, 2019**

Period	Budget Unit	Account	Amount (From)/To	Reason	Owner
9	10260020700VM000	431	36,000.00	3/11 TRANSFER	KELLY
9	10260020700TM000	431	20,000.00	3/11 TRANSFER	KELLY
9	10260010700HM000	431	12,000.00	3/11 TRANSFER	KELLY
9	10260020700VM000	424	8,000.00	3/11 TRANSFER	KELLY
9	10260000700EM000	431	7,000.00	3/11 TRANSFER	KELLY
9	10260000700OIM000	530	7,000.00	3/11 TRANSFER	KELLY
9	10260030700CM000	810	800.00	3/11 TRANSFER	KELLY
9	10260020700TM000	810	600.00	3/11 TRANSFER	KELLY
9	10260010700BM000	810	500.00	3/11 TRANSFER	KELLY
9	10260020700VM000	810	400.00	3/11 TRANSFER	KELLY
9	10260010700HM000	810	300.00	3/11 TRANSFER	KELLY
9	10260030700CM000	431	(42,600.00)	3/11 TRANSFER	KELLY
9	10260030700CM000	300	(50,000.00)	3/11 TRANSFER	KELLY
9	10244020820TT000	610	100.00	HEALTH SERV TRANSFER	PHILLIPS
9	10244020820TT000	640	(100.00)	HEALTH SERV TRANSFER	PHILLIPS
9	10110020370TT000	610	2,500.00	TRANSF FOR SCIENCE EQUIPM	PHILLIPS
9	10110020300TT000	768	(2,500.00)	TRANSF FOR SCIENCE EQUIPM	PHILLIPS
9	10225020190TT000	610	500.00	MEDIA CENTER TRANSFER	PHILLIPS
9	10225020190TT000	618	(500.00)	MEDIA CENTER TRANSFER	PHILLIPS
9	10238020220TT000	810	44.78	SCH MGT TRANSFER	PHILLIPS
9	10238020220TT000	582	(44.78)	SCH MGT TRANSFER	PHILLIPS
9	10110020300TT000	610	4,500.00	TRANSF FOR PURCHASES	PHILLIPS
9	10110020010TT000	610	108.46	TRANSF FOR PURCHASES	PHILLIPS
9	10110020300TT000	320	61.00	TRANSF FOR PURCHASES	PHILLIPS
9	10110020100TT000	810	52.00	TRANSF FOR PURCHASES	PHILLIPS
9	10110020100TT000	640	(52.00)	TRANSF FOR PURCHASES	PHILLIPS
9	10110020300TT000	432	(61.00)	TRANSF FOR PURCHASES	PHILLIPS
9	10110020010TT000	640	(108.46)	TRANSF FOR PURCHASES	PHILLIPS
9	10110020300TT000	760	(1,500.00)	TRANSF FOR PURCHASES	PHILLIPS
9	10110020300TT000	750	(3,000.00)	TRANSF FOR PURCHASES	PHILLIPS
9	10110020370TT000	640	1,750.00	TRANSF FOR BK PURCHASE	PHILLIPS
9	10110020370TT000	610	(1,750.00)	TRANSF FOR BK PURCHASE	PHILLIPS
9	1022700053SEU000	580	4,000.00	STAFF DEVELOPMENT	TOWLE
9	1022700053SEU000	550	1,700.00	STAFF DEVELOPMENT	TOWLE
9	1022700053SEU000	648	(5,700.00)	STAFF DEVELOPMENT	TOWLE
9	10110020300VV000	580	200.00	TRAVEL	GIBSON
9	10110020300VV000	640	(200.00)	TRAVEL	GIBSON
9	1023600050BEW000	760	2,000.00	FILING CABINETS/DESK	GUSICK
9	1023600050BEW000	580	(2,000.00)	FILING CABINETS/DESK	GUSICK

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**  
**BUDGET TRANSFERS**  
**March, 2019**

Period	Budget Unit	Account	Amount (From)/To	Reason	Owner
9	10110010220FF000	610	271.66	Transfer of Funds	WILLS
9	10110010300FF000	580	(271.66)	Transfer of Funds	WILLS
9	10110010220FF000	610	43.25	Transfer of Funds	WILLS
9	1012411017EFF000	610	(43.25)	Transfer of Funds	WILLS
9	10110010300FF000	610	50.00	Transfer of Funds	WILLS
9	1012411017EFF000	610	(50.00)	Transfer of Funds	WILLS
9	1012411017AFF000	640	50.00	Transfer of Funds	WILLS
9	1012411017AFF000	610	(50.00)	Transfer of Funds	WILLS

I CERTIFY THAT I HAVE REVIEWED ALL TRANSFERS  
AS PRESENTED ON THIS REPORT


4/4/19  


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Arthur J. McDonnell, Business Manager      Date



**CONESTOGA HIGH SCHOOL  
STUDENT ACTIVITY ACCOUNTS  
February 28, 2019**

Account Number	Description	Balance @ 1/31/19	Disbursements	Receipts	Transfers	Balance @ 2/28/19
A 11	Spring Track	680.00	0.00	0.00	0.00	680.00
A 12	Boys Tennis	0.00	0.00		0.00	0.00
A 13	Girls Tennis	0.00	0.00		0.00	0.00
A 14	Boys Baseball	2,701.00	0.00	0.00	0.00	2,701.00
A 15	Golf	0.00	0.00	0.00	0.00	0.00
A 16	Boys Lacrosse	4,154.00	0.00	0.00	0.00	4,154.00
A 17	Boys Swimming	448.00	365.00	0.00	0.00	83.00
A 18	Girls Swimming	486.00	448.00	0.00	0.00	38.00
A 2	Football	1,957.00	0.00	0.00	0.00	1,957.00
A 21	Girls Softball	2,994.00	0.00	0.00		2,994.00
A 22	Girls Soccer	2,176.00	0.00	0.00		2,176.00
A 23	Girls Volleyball	165.00	0.00	0.00	0.00	165.00
A 24	Girls Lacrosse	3,796.00	0.00	0.00	0.00	3,796.00
A 3	Girls Hockey	1,381.00	0.00	0.00	0.00	1,381.00
A 4	Boys Soccer	1,334.00	0.00	0.00	0.00	1,334.00
A 5	Cross Country	0.00	0.00	0.00		0.00
A 6	Boys Basketball	1,796.00	814.00	0.00		982.00
A 7	Girls Basketball	2,678.00	1,567.00	0.00		1,111.00
A 8	Wrestling	180.00	166.00	0.00	0.00	14.00
B	2018 New Voters Club	15.54	0.00	0.00		15.54
B	A Voice For Vets	45.51	0.00	0.00		45.51
B	AASU	1,111.34	0.00	0.00	0.00	1,111.34
B	AASU Scholarship	138.58	0.00	0.00	0.00	138.58
B	Above the Influence	170.55	0.00	0.00	0.00	170.55
B	Academic Competition	119.21	0.00	0.00		119.21
B	Adopt-A-Grandparent	346.62	0.00	0.00		346.62
B	Aerospace Club	397.56	0.00	0.00		397.56
B	African Education program	50.25	0.00	0.00		50.25
B	All Girls Acapella Group	39.26	0.00	0.00		39.26
B	Animal Abuse Awareness	369.89	0.00	0.00		369.89
B	Anime Club	994.27	0.00			994.27
B	AP Study Group	51.10	0.00	0.00		51.10
B	Architecture and Design	69.28	0.00	0.00		69.28
B	Art Reaching the Community	65.55	0.00	0.00		65.55
B	Asian American Club	1,460.93	0.00	0.00		1,460.93
B	Astronomy Club	205.43	0.00	0.00		205.43
B	Athletes Helping	264.55	0.00	0.00		264.55
B	Auto Club	50.13	0.00	0.00		50.13
B	Band Fund	7,968.67	1,454.10	0.00		6,514.57
B	Bee-aware	1,589.44	337.50	0.00		1,251.94
B	Best Buddies	2,166.74	180.00	0.00	0.00	1,986.74
B	Bethesda Project	594.96	0.00	0.00	0.00	594.96
B	Biology Club	1,405.05	0.00	0.00		1,405.05

**CONESTOGA HIGH SCHOOL  
STUDENT ACTIVITY ACCOUNTS  
February 28, 2019**

Account Number	Description	Balance @ 1/31/19	Disbursements	Receipts	Transfers	Balance @ 2/28/19
B	Body Posi Stoga	85.83	0.00	0.00		85.83
B	Bowling Club	131.57	0.00	0.00		131.57
B	Bringing Hope Home	155.90	0.00	0.00		155.90
B	Build On Club	191.94	0.00	0.00		191.94
B	Cancer Knot for Kids	347.97	0.00	0.00		347.97
B	Card Playing Club	109.17	0.00	0.00		109.17
B	Cheerleaders Club	4,711.22	452.30	790.00		5,048.92
B	Chemistry Fund	814.27	0.00	0.00	0.00	814.27
B	Chess Fund	239.97	0.00	0.00		239.97
B	Choral Fund	1,234.28	0.00	0.00	0.00	1,234.28
B	CHS Fishing club	(0.00)	0.00	0.00	0.00	(0.00)
B	CHS Scout Serv. Club	96.57	0.00	0.00	0.00	96.57
B	Civic Engagement Club	124.47	0.00	0.00	0.00	124.47
B	Climate Change Awareness	256.95	0.00	0.00	0.00	256.95
B	Comic Club	128.46	0.00	0.00		128.46
B	Compositions for Cancer	72.86	0.00	0.00		72.86
B	Computer Science Club	566.83	0.00	0.00	0.00	566.83
B	Computers for Kids	76.69	0.00	0.00	0.00	76.69
B	Conestoga Coupons for a cause	51.06	0.00	0.00	0.00	51.06
B	Conestoga Cure	51.88	0.00	0.00	0.00	51.88
B	Conestoga Investment Club	1,027.80	0.00	80.00		1,107.80
B	Cradles to Crayons	50.38	0.00	0.00		50.38
B	Creative Storytelling	221.23	0.00	0.00	0.00	221.23
B	Creative Writing	50.00	0.00	0.00	0.00	50.00
B	Crew Club	638.57		0.00		638.57
B	Cricket Club	51.15		0.00		51.15
B	Cubing	50.57		0.00		50.57
B	Cupcakes for Casa	1,912.55	0.00	0.00		1,912.55
B	CURE	11.27	0.00	0.00		11.27
B	Cure 4 Cam	50.97	0.00	0.00		50.97
B	Cure for Kids	257.68	0.00	0.00		257.68
B	DECA	23,263.69	25,414.32	2,687.75		537.12
B	Desi Club	50.00	0.00	0.00		50.00
B	Doctor Who Club	50.97	0.00	0.00		50.97
B	Doctors without Borders	50.93	0.00	0.00		50.93
B	Drama club	2,278.56	0.00	0.00	0.00	2,278.56
B	Drone club	50.00	0.00	0.00	0.00	50.00
B	Dungeons & Dragons	50.57	0.00	0.00		50.57
B	E Nable	502.80	0.00	0.00		502.80
B	EDGE	194.11	0.00	0.00		194.11
B	Education Enrichment Club	3.22	0.00	0.00		3.22
B	Environthon Team	129.07	0.00	0.00	0.00	129.07
B	ESL Club	634.66	0.00	540.00	0.00	1,174.66

**CONESTOGA HIGH SCHOOL  
STUDENT ACTIVITY ACCOUNTS  
February 28, 2019**

Account Number	Description	Balance @ 1/31/19	Disbursements	Receipts	Transfers	Balance @ 2/28/19
B	Fall Drama Club	26,392.42	0.00	0.00	0.00	26,392.42
B	Fellowship of Christian Athletes	23.90	0.00	0.00	0.00	23.90
B	Fencing Club	2,297.06	0.00	324.62	0.00	2,621.68
B	Fighting Back	76.87	0.00	0.00	0.00	76.87
B	Film Production Club	542.95	0.00	0.00	0.00	542.95
B	FLITE	2,702.55	0.00	0.00	0.00	2,702.55
B	Foreign Language Fund	424.75	394.00	329.00		359.75
B	French Club	1,180.81	0.00	0.00		1,180.81
B	Frisbee Club	0.00	0.00	0.00		0.00
B	Gender Equality	158.64	0.00	0.00	0.00	158.64
B	Gene Club	56.17	0.00	0.00	0.00	56.17
B	German Culture	1.62	0.00	0.00		1.62
B	Girls in Business	50.00	0.00	0.00		50.00
B	Girls in STEM	51.04	0.00	0.00		51.04
B	Giving to the Good	178.74	0.00	0.00		178.74
B	Greek Culture Club	233.43	0.00	0.00		233.43
B	Greening Stoga Task Force	581.85	50.00	38.00		569.85
B	GSA	1,604.80	0.00	0.00	0.00	1,604.80
B	Habitat For Humanity	747.63	0.00	0.00		747.63
B	Harry Potter Club	50.89	0.00	0.00		50.89
B	Healthy Eating Club	117.13	0.00	0.00		117.13
B	Helping Hearts	636.50	180.00	0.00		456.50
B	Hiking Club	1,109.00	0.00	0.00		1,109.00
B	Hip Hop Club	39.93	0.00	0.00		39.93
B	Horticulture Club	1,503.91	0.00	160.00	0.00	1,663.91
B	Humankind Water Club	429.23	0.00	0.00	0.00	429.23
B	Immigration Awareness	50.00	0.00	0.00	0.00	50.00
B	Interact	784.38	0.00	0.00		784.38
B	Intramural Club	198.31		0.00	0.00	198.31
B	Italian Club	985.82	0.00	0.00	0.00	985.82
B	Jewish Culture Club	62.13	0.00	0.00	0.00	62.13
B	Jr Classical League	186.24	0.00	0.00	0.00	186.24
B	Jr Statesmen	5,279.15	0.00	0.00		5,279.15
B	Kerrage	7,860.68	0.00	0.00		7,860.68
B	Key Club	1,813.28	0.00	45.00	0.00	1,858.28
B	Kpop	204.80	0.00	0.00		204.80
B	Latino Culture Club	2,195.00	0.00	0.00		2,195.00
B	League of Legends	50.19	0.00	0.00		50.19
B	Lewis Elkin Club	50.45		0.00		50.45
B	Liberty in North Korea	425.05	0.00	0.00		425.05
B	Lit Mag	473.39	2,012.10	0.00	0.00	(1,538.71)
B	Magic the Gathering	51.04	0.00	0.00	0.00	51.04
B	Manifest	2,991.66	0.00	0.00	0.00	2,991.66

**CONESTOGA HIGH SCHOOL  
STUDENT ACTIVITY ACCOUNTS  
February 28, 2019**

Account Number	Description	Balance @ 1/31/19	Disbursements	Receipts	Transfers	Balance @ 2/28/19
B	Marine Wildlife Awareness	50.57	0.00	0.00	0.00	50.57
B	Mental Health Awareness Club	51.06	0.00	0.00	0.00	51.06
B	Microbiology Club	107.47	0.00	0.00	0.00	107.47
B	Mixed Martial Arts	50.57	0.00	0.00	0.00	50.57
B	Mock Trial Club	34.00	0.00	0.00	0.00	34.00
B	Model UN Club	15,679.37	7,477.04	705.00	0.00	8,907.33
B	Motorsports Club	376.70	0.00	0.00	0.00	376.70
B	MSA	215.88	0.00	0.00	0.00	215.88
B	Mudders Club	246.59	0.00	0.00	0.00	246.59
B	Music Collaboration Club	40.31	0.00	0.00	0.00	40.31
B	Musicians' Guild	1,624.61	0.00	0.00		1,624.61
B	NAHS	2,055.14	0.00	0.00	0.00	2,055.14
B	NA Alliance End Homelessness	50.97	0.00	0.00	0.00	50.97
B	National History Comp.	71.92	0.00	0.00	0.00	71.92
B	Natural High Club	355.00	0.00	0.00	0.00	355.00
B	Navigate	(1,979.07)	40.14	0.00	0.00	(2,019.21)
B	Neuroscience Club	0.00	0.00	50.00	0.00	50.00
B	Nice to meet you Club	50.64	0.00	0.00	0.00	50.64
B	Northern Children's serv	171.23	0.00	0.00	0.00	171.23
B	Operation Oncology	51.07	0.00	0.00		51.07
B	Operation Smile	118.50	0.00	0.00		118.50
B	Origami Club	88.43	0.00	0.00		88.43
B	Paddle Tennis	51.83	0.00	0.00		51.83
B	Paintball Club	50.91	0.00	0.00		50.91
B	Parts for Hearts	453.33	0.00	0.00		453.33
B	Peer Mediation	1,738.55	0.00	591.00	0.00	2,329.55
B	Philosophy Club	124.86	0.00	0.00	0.00	124.86
B	Photography Club	971.70	0.00	0.00		971.70
B	Physics Club	51.33		0.00		51.33
B	Pilates Club	50.97		0.00		50.97
B	Piodanco	454.33	0.00	0.00		454.33
B	Pioneer Pit Club	50.94	0.00	0.00		50.94
B	Place of Rescue	50.64	0.00	0.00		50.64
B	Planting Trees Club	500.52	0.00	36.00		536.52
B	Plein Air Painting Soc.	50.00	0.00	0.00		50.00
B	Project Life Drop	81.81	0.00	0.00		81.81
B	Project Semicolon	50.00	0.00	0.00		50.00
B	Puppy PALS	367.85	0.00	0.00		367.85
B	Racquet Sports club	451.89	0.00	0.00	0.00	451.89
B	RAD	50.00	0.00	0.00	0.00	50.00
B	Reach	375.75	0.00	0.00		375.75
B	Red Cross	263.60	0.00	0.00		263.60
B	Renaissance Reenactment club	50.97	0.00	0.00		50.97

**CONESTOGA HIGH SCHOOL  
STUDENT ACTIVITY ACCOUNTS  
February 28, 2019**

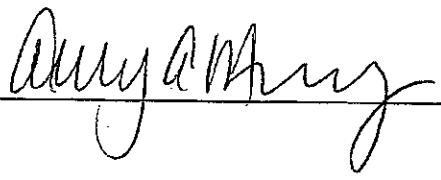
Account Number	Description	Balance @ 1/31/19	Disbursements	Receipts	Transfers	Balance @ 2/28/19
B	Richard Wright Project	51.10	0.00	0.00		51.10
B	Robotics Club	235.43	286.00	325.00	0.00	274.43
B	Ronald McDonald House	50.00	0.00	0.00	0.00	50.00
B	SADD	1,640.67	0.00	0.00		1,640.67
B	Safe Harbor	349.00	0.00	0.00		349.00
B	SAT/ACT Study Group	40.11	0.00	0.00		40.11
B	SAVES	505.61	0.00	18.27		523.88
B	Science Fair Club	50.00	0.00	0.00		50.00
B	Science Olympiad	6,817.30	199.48	0.00		6,617.82
B	Secrets To a Long Life	81.75	0.00	0.00		81.75
B	Shakespeare Society	1.00	0.00	0.00		1.00
B	Shalom Stoga	1,638.50	0.00	50.00		1,688.50
B	Shine	1,332.58	0.00	0.00	0.00	1,332.58
B	Simon's Fund	50.57	0.00	0.00		50.57
B	Skateboard interest club	50.51	0.00	0.00		50.51
B	Ski Club	1,419.90	64,492.00	65,840.00	0.00	2,767.90
B	Smiles for Autism	807.49	0.00	0.00	0.00	807.49
B	SOAR	51.16	0.00	0.00	0.00	51.16
B	Soccer Club	10,292.18	100.00	1,035.00	0.00	11,227.18
B	South Asia Culture Club	256.24	0.00	0.00	0.00	256.24
B	SPCA Club	218.00	0.00	0.00		218.00
B	Speak Up	193.38	0.00	0.00	0.00	193.38
B	Spike Ball Club	50.00	0.00	0.00	0.00	50.00
B	Spoke	9,604.03	215.71	580.50	0.00	9,968.82
B	Sports Debate Club	50.97	0.00	0.00		50.97
B	Squash Club	103.95	0.00	0.00		103.95
B	Stage Crew	602.90	0.00	0.00	0.00	602.90
B	Stoga Chamber Music	163.12	0.00	0.00		163.12
B	Stoga Connects	51.29	0.00	0.00		51.29
B	Stoga Echoes	399.24	0.00	0.00		399.24
B	Stoga Footy Club	48.41	0.00	0.00		48.41
B	Stoga Girl Up	50.64	0.00	0.00		50.64
B	Stoga Give Back	95.00	0.00	0.00		95.00
B	Stoga Green Peace	105.24	0.00	0.00		105.24
B	Stoga Hair & Makeup	50.57	0.00	0.00		50.57
B	Stoga Hope	1,396.74	0.00	0.00		1,396.74
B	Stoga Launch	50.83	0.00	0.00		50.83
B	Stoga Music Crusade	120.02	0.00	0.00		120.02
B	Stoga Music Theatre	3,696.05	3,642.81	2,784.00	0.00	2,837.24
B	Stoga Steppers	84.47	0.00	0.00		84.47
B	Stoga Study Buddies	199.80	0.00	0.00		199.80
B	Stogabundance	94.19	0.00	0.00		94.19
B	Strategy Game Club	48.07	0.00	0.00	0.00	48.07

**CONESTOGA HIGH SCHOOL  
STUDENT ACTIVITY ACCOUNTS  
February 28, 2019**

Account Number	Description	Balance @ 1/31/19	Disbursements	Receipts	Transfers	Balance @ 2/28/19
B	Student to Student	74.93	0.00	0.00		74.93
B	Student United Way Club	98.40	0.00	0.00		98.40
B	Students Against Gun Violence	693.36	0.00	0.00		693.36
B	Survivor Club	50.00	0.00	0.00		50.00
B	T/E Kids Care	96.91	0.00	0.00		96.91
B	Take a Blink for Pink	1,211.93	0.00	0.00		1,211.93
B	Technology Student Assoc	831.91	0.00	0.00	0.00	831.91
B	TED X	51.25	0.00	0.00		51.25
B	TEEC Club	51.10	0.00	0.00		51.10
B	Tennis to a Future Club	212.61	0.00	0.00		212.61
B	The Book Club	51.29	0.00	0.00		51.29
B	The Cappies	382.78	0.00	0.00	0.00	382.78
B	The First Tee	51.24	0.00	0.00		51.24
B	The Pulsera Project	0.18	0.00	0.00	0.00	0.18
B	Together We Rise	51.11	0.00	0.00		51.11
B	Tri-M Music Honor Society	943.56	1,090.00	0.00	0.00	(146.44)
B	TV Production	663.31	0.00	0.00		663.31
B	Underwater Robotics Team	566.03	100.64	0.00	0.00	465.39
B	UNHCR	247.71	0.00	0.00	0.00	247.71
B	Unicef	1,020.93	0.00	0.00	0.00	1,020.93
B	Vegetarian Club	55.13	0.00	0.00		55.13
B	Video Games Club	238.75	0.00	0.00		238.75
B	Volleyball	540.83		0.00		540.83
B	We Dine Together	551.08		0.00		551.08
B	We for She	50.97		0.00		50.97
B	Wear it Share it	50.91		0.00		50.91
B	Weight Training	50.57		0.00		50.57
B	Wishes for the Wild	71.79	0.00	0.00		71.79
B	Women Athletes	50.00	0.00	0.00		50.00
B	Women in Politics	51.22	0.00	0.00		51.22
B	Wounded Warrior Project	183.92	0.00	0.00		183.92
B	Yearbook	14,170.87	0.00	0.00		14,170.87
B	Yoga at Stoga	50.25	0.00	0.00		50.25
B	Young Advocates for Designers	51.06	0.00	0.00		51.06
B	Young Democrats Club	106.10	0.00	0.00		106.10
B	Young Economists Club	50.91	0.00	0.00		50.91
B	Young Republicans Club	151.20	0.00	0.00		151.20
B	Young Republicrats	50.94	0.00	0.00	0.00	50.94
B	Young Socialists Club	50.91	0.00	0.00		50.91
B	Yugioh Club	50.57	0.00	0.00		50.57
B	Class of 2019	8,337.82	0.00	0.00		8,337.82
C	Class of 2020	6,144.75	0.00	0.00		6,144.75
C	Class of 2021	3,251.08	0.00	1,103.00		4,354.08

**CONESTOGA HIGH SCHOOL  
STUDENT ACTIVITY ACCOUNTS  
February 28, 2019**

Account Number	Description	Balance @ 1/31/19	Disbursements	Receipts	Transfers	Balance @ 2/28/19
C	Class of 2022	500.64	500.00	0.00		0.64
C	Class of 2023	0.00	500.00	0.00		(500.00)
C	Clearing Account	709.43	9,118.00	9,118.00	0.00	709.43
D	Field Trip Account	2,700.69	1,900.00	2,460.00	0.00	3,260.69
D	Interest Income	3,696.54	0.00	677.66		4,374.20
D	Beautification	7,167.72	887.02	50.00	0.00	6,330.70
E	NHS	297.96	0.00	0.00		297.96
E	Student Body Fund	19,457.99	0.00	460.95	0.00	19,918.94
E	Student Council	18,839.96	1,250.00	45.00	0.00	17,634.96
E	Testing Service	0.15	0.00	0.00	0.00	0.15
E						
	Totals	316,582.44	125,633.16	90,923.75	0.00	281,873.03

Approved 

Date 4/2/19

**T/E MIDDLE SCHOOL  
STUDENT ACTIVITY ACCOUNTS  
February 28, 2019**

Account Number	Description	Balance @ 1/31/2019	Disbursements	Receipts	Transfers	Balance @ 2/28/2019
1001	Misc Athletics	\$ 502.34				\$ 502.34
1002	Football	\$ 1,590.00	\$ 750.00			\$ 840.00
1003	Hockey	\$ 500.00				\$ 500.00
1004	Soccer	\$ 330.00				\$ 330.00
1005	Volleyball	\$ 235.00				\$ 235.00
1006	Basketball	\$ 1,200.00	\$ 472.00			\$ 728.00
1007	Wrestling	\$ 126.13	\$ 90.00			\$ 36.13
1008	Softball					\$ -
1009	Baseball					\$ -
1010	Lacrosse					\$ -
2001	Yearbook	\$ (2,135.82)				\$ (2,135.82)
2003	Junior Model UN	\$ 1,070.00				\$ 1,070.00
2004	Student Council	\$ 2,147.10	\$ 205.00	\$ 200.00		\$ 2,142.10
2005	Cultural Clubs	\$ (244.84)				\$ (244.84)
3001	Tech Ed	\$ -				\$ -
3002	5th/6th Trips-Extracurr.	\$ (1,300.00)	\$ 615.00			\$ (1,915.00)
3003	7th Williamsburg	\$ (220.28)				\$ (220.28)
3004	8th Hershey	\$ 661.60				\$ 661.60
3006	8th Washington DC	\$ (1,197.66)	\$ 12,941.00			\$ (14,138.66)
4004	Media Center					\$ -
4007	Miscellaneous	\$ 12,293.69	\$ 2,260.00	\$ 2,253.76		\$ 12,287.45
4008	Interest	\$ 458.97		\$ 66.24		\$ 525.21
4010	Student Body Account	\$ 10,071.88	\$ 2,247.58			\$ 7,824.30
5001	Music	\$ 6,496.00	\$ 3,752.97	\$ 980.00		\$ 3,723.03
5002	5/6 & 7/8 Plays	\$ 3,769.83	\$ 1,620.00	\$ 170.00		\$ 2,319.83
6001	Gr 5 Trips & Programs	\$ 4,360.00				\$ 4,360.00
6002	Gr 6 Trips & Programs	\$ 1,308.64				\$ 1,308.64
6003	Gr 7 Trips & Programs	\$ -				\$ -
6004	Gr 8 Trips & Programs	\$ 0.01	\$ 300.00			\$ (299.99)
						\$ -
	Totals	\$ 42,022.59	\$ 25,253.55	\$ 3,670.00		\$ 20,439.04

Approved A Phillips



Valley Forge Middle School  
Student Activities Accounts  
February 28, 2019

Account Number	Description	Balance @ 1/31/19	Disbursements	Receipts	Transfers	Balance @ 2/28/19	
A 1001	Miscellaneous	84.94	580.00	6,100.00		5,604.94	
A 1002	Football	0.00				0.00	
A 1003	Hockey	0.00				0.00	
A 1004	Soccer	0.00				0.00	
A 1005	Volleyball	0.00				0.00	
A 1006	Basketball	0.00	330.00	330.00		0.00	
A 1007	Wrestling	0.00	60.00	60.00		0.00	
A 1008	Track	0.00	190.00	190.00		0.00	
A 1009	Baseball	0.00				0.00	
A 1010	Softball	0.00				0.00	
A 1011	Lacrosse	0.00				0.00	
C 2003	VF Track Club	3,536.99				3,536.99	
C 2004	Builders Club	3,058.91	89.15			2,969.76	
C 2005	Model UN Club	972.52				972.52	
C 2007	Odyssey of Mind	0.00				0.00	
C2008	Future Cities	73.70				73.70	
C 2009	Girl Up!	194.68				194.68	
C 2010	French Club	685.00	123.04	70.00		611.96	
F 3002	Williamsburg Trip	(7,360.62)	1,663.00	101,105.00		92,081.38	
F 3006	Grade 5 Trips	5,336.09				5,336.09	
F 3006	Grade 6 Trips	3,964.24				3,964.24	
F 3007	Grade 7 Trips	401.47				401.47	
F 3008	Grade 8 Trips	7,184.55	600.00			6,564.55	
G 4001	Student Body Acct	191.26				191.26	
G 4003	Yearbook	724.32				724.32	
G 4004	Student Council	13,183.19	2,484.56	507.00		11,205.63	
G 4007	Interest	628.40		157.66		786.06	
G 4008	School Store	623.47				623.47	
G 4009	Drama	12.90		500.00		512.90	
G 4011	Musical Fund	4,617.74				4,617.74	
G 4012	Community Service	1,328.84				1,328.84	
M 5001	Band Fund	389.57				389.57	
M 5002	Vocal/String Muscld	0.00				0.00	
M 5003	Music Trip Acct.	3,709.96	200.00			3,509.96	
T 6001	5th Grade Teams	0.00				0.00	
T 6002	6th Grade Teams	786.35				786.35	
T 6003	7th Grade Teams	63.72				63.72	
T 6004	8th Grade Teams	1,365.56				1,365.56	
	Totals	45,737.75	6,319.75	109,019.68		148,437.68	
	Approved:	<i>Matthew L. Johnson</i>					

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT  
CAPITAL PROJECTS FUNDS  
March, 2019**

CASH	5,667,634.35	
INVESTMENTS	7,488,000.00	
DUE FROM/(TO) OTHER FUNDS		
ACCOUNTS PAYABLE		
<b>TOTAL ASSETS</b>		<b>13,155,634.35</b>
BEGINNING FUND BALANCE	\$12,939,420.00	
REVENUE	216,214.35	
EXPENDITURES		
ENCUMBRANCES		
<b>AS OF March 2019</b>		<b>\$13,155,634.35</b>

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT  
CAPITAL PROJECTS BONDS FUNDS  
March, 2019**

CASH	\$15,455,104.26	
INVESTMENTS	15,000,000.00	
DUE FROM/(TO) OTHER FUNDS	(\$6,199,007.32)	
ACCOUNTS PAYABLE	(\$121,034.94)	
<b>TOTAL ASSETS</b>		<b>\$24,135,062.00</b>
BEGINNING FUND BALANCE	(\$465,748.00)	
REVENUE	\$30,000,000.00	
EXPENDITURES	(\$5,278,155.06)	
ENCUMBRANCES	(\$121,034.94)	
<b>AS OF March 2019</b>		<b>\$24,135,062.00</b>

## TREDYFFRIN-EASTTOWN SCHOOL DISTRICT

Statement of Revenues, Expenses and  
Changes in Fund Net Assets  
Food and Nutrition Services (FNS)  
Proprietary Fund  
3/31/2019

	Mar-19	YTD	Prior Yr YTD	YTD Budget
<b>Operating Revenues:</b>				
Catering Revenue	\$1,514	\$16,773	\$23,013	\$21,000
Vending Commissions			\$1,040	\$560
Other Revenue		\$941	\$650	\$2,800
Lunch/Breakfast	\$283,369	\$1,777,523	\$2,011,392	\$1,764,776
<b>TOTAL OPERATING REVENUE</b>	<b>\$284,883</b>	<b>\$1,795,236</b>	<b>\$2,036,095</b>	<b>\$1,789,136</b>
<b>Non-Operating Revenues:</b>				
Interest/Bank Supplies	\$3,305	\$18,230	\$6,791	\$3,640
<b>State Subsidy:</b>				
School Lunch Program	\$3,814	\$23,520	\$32,263	\$28,700
Social Security Subsidy	\$4,588	\$26,077	\$30,173	\$19,600
Retirement Subsidy	\$14,006	\$99,659	\$98,546	\$103,600
<b>Federal Aid:</b>				
School Lunch Program	\$26,419	\$158,189	\$195,127	\$139,230
Donated Commodities	\$6,542	\$40,159	\$55,032	\$58,800
<b>TOTAL NON-OPERATING REVENUE</b>	<b>\$58,674</b>	<b>\$365,833</b>	<b>\$417,931</b>	<b>\$353,570</b>
<b>TOTAL REVENUE</b>	<b>\$343,557</b>	<b>\$2,161,069</b>	<b>\$2,454,026</b>	<b>\$2,142,706</b>
<b>Operating Expenses:</b>				
Salaries	\$98,631	\$744,548	\$787,874	\$659,530
Benefits	\$93,398	\$601,883	\$644,479	\$560,450
Food Costs	\$101,527	\$715,533	\$826,374	\$745,400
Supplies (Paper, Cleaning, Uniforms, etc)	\$8,233	\$64,099	\$71,082	\$68,550
Depreciation	\$7,096	\$49,672	\$56,768	\$49,764
Repairs and Maintenance	\$3,037	\$35,068	\$46,628	\$30,800
<b>TOTAL OPERATING EXPENSES</b>	<b>\$311,922</b>	<b>\$2,210,803</b>	<b>\$2,433,204</b>	<b>\$2,114,494</b>
<b>OPERATING PROFIT/(LOSS)</b>	<b>\$31,635</b>	<b>(\$49,734)</b>	<b>\$20,821</b>	<b>\$28,212</b>
Operating Transfers In/Out	\$0	\$0	\$0	\$0
<b>CHANGE IN NET ASSETS</b>	<b>\$31,635</b>	<b>(\$49,734)</b>	<b>\$20,821</b>	<b>\$28,212</b>
<b>Net Assets</b>				
Invested in Capital Assets	238,674.00			
Unrestricted	(2,497,756.66)			
<b>TOTAL NET ASSETS</b>	<b>(2,259,082.66)</b>			

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126389	03/08/2019	3B SERVICES, INC.	\$5,217.44
126390	03/08/2019	AARON SOLUTIONS COMPANY	\$2,143.00
126391	03/08/2019	ANTHONY, JANE B	\$845.00
126392	03/08/2019	APPLE INC	\$334.00
126393	03/08/2019	AQUA PENNSYLVANIA, INC.	\$9,815.10
126394	03/08/2019	ASCD	\$58.10
126395	03/08/2019	B & H PHOTO VIDEO INC	\$115.44
126396	03/08/2019	BARBARA C TODD	\$5,665.30
126397	03/08/2019	BARNES & NOBLE BOOKSTORES INC	\$439.55
126398	03/08/2019	BAYUS, STEPHEN	\$1,860.29
126399	03/08/2019	BERWYN FIRE CO	\$1,125.00
126400	03/08/2019	C & M REFRIGERATION	\$450.00
126401	03/08/2019	CAPP INC	\$1,161.49
126402	03/08/2019	CARLISLE LINDA	\$134.20
126403	03/08/2019	CAROLINA BIOLOGICAL SUPPLY CO	\$163.00
126404	03/08/2019	CCRES	\$162,881.34
126405	03/08/2019	CHESTER COUNTY TAX CLAIM BUREAU	\$7,151.54
126406	03/08/2019	CIOCCO, ALICE (PETTY CASH)	\$150.53
126407	03/08/2019	CM REGENT, LLC	\$29,639.71
126408	03/08/2019	COLONIAL ELECTRIC SUPPLY CO IN	\$2,224.26
126409	03/08/2019	COMCAST CABLE	\$135.70
126410	03/08/2019	CONESTOGA HIGH SCHOOL	\$1,006.00
126411	03/08/2019	CONSTELLATION NEW ENERGY	\$53,925.55
126412	03/08/2019	CORROCHE, JOELLEN	\$125.00
126413	03/08/2019	DANIEL JOYANNA	\$20.42
126414	03/08/2019	DEAF HEARING COMMUNICATION CENTER	\$132.76
126415	03/08/2019	DIMAIUTA DIANA	\$30.16
126416	03/08/2019	EPLUS TECHNOLOGY OF PA, INC	\$320.00
126417	03/08/2019	ESS-NE	\$18,231.36
126418	03/08/2019	FARRELL MONICA	\$19.98
126419	03/08/2019	FASTENAL COMPANY	\$116.54
126420	03/08/2019	FEESER FOODS	\$27,667.69
126421	03/08/2019	FOLLETT SCHOOL SOLUTIONS, INC.	\$1,199.20
126422	03/08/2019	FOOD SAFETY SOLUTIONS, INC	\$1,738.36
126423	03/08/2019	GEORGE'S WATER ICE, INC.	\$2,386.19
126424	03/08/2019	GLOBAL DATA CONSULTANTS, LLC	\$260.00
126425	03/08/2019	GREGG KRISTINE	\$34.56
126426	03/08/2019	GYZA, CHRISTINE M.	\$1,238.40
126427	03/08/2019	HEALTH MATS CO	\$1,189.04
126428	03/08/2019	HECKENDORN SHILES ARCHITECTS	\$91,594.61
126429	03/08/2019	HEINEMANN	\$27.50
126430	03/08/2019	HESSE, CASSANDRA	\$37.63
126431	03/08/2019	HILLYARD - DELAWARE VALLEY	\$59.10
126432	03/08/2019	J RICHARD PARKER	\$108.00
126433	03/08/2019	J W PEPPER & SON INC	\$49.19
126434	03/08/2019	JOHNSON CONTROLS FIRE PROTECTION LP	\$300.00
126435	03/08/2019	KIRBY POHLIDAL	\$408.00
126436	03/08/2019	KLEIN BUS SERVICE INC	\$975.00
126437	03/08/2019	KURTZ BROS	\$375.00
126440	03/08/2019	L. LIBERATO STEEL FABRICATING CO.	\$2,150.00
126438	03/08/2019	LAKESHORE LEARNING MATERIALS	\$523.58

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126439	03/08/2019	LEGO EDUCATION	\$282.85
126441	03/08/2019	MACMICHAEL, HEATHER	\$19.62
126442	03/08/2019	MASTERPIECE MULTIMEDIA	\$4,113.18
126443	03/08/2019	MATTHEWS PAOLI FORD	\$119.95
126444	03/08/2019	MCDONNELL, ARTHUR J.	\$145.30
126445	03/08/2019	MEISINGER, AMY	\$50.46
126446	03/08/2019	METROPOLITAN LIFE INSURANCE COMPANY	\$47,958.98
126447	03/08/2019	METUCHEN CENTER, INC.	\$92.50
126448	03/08/2019	MUSIC & ARTS CENTER	\$495.95
126449	03/08/2019	NAPA PARTS SERVICE COMPANY	\$150.12
126450	03/08/2019	NICOLE SHORT	\$190.36
126451	03/08/2019	OFFICE DEPOT	\$1,510.34
126452	03/08/2019	PETER J. HEVERIN	\$71,500.00
126453	03/08/2019	PROFESSIONAL DUPLICATING, INC.	\$874.85
126454	03/08/2019	PROSHRED SECURITY	\$465.00
126455	03/08/2019	QUILL CORPORATION	\$37.12
126456	03/08/2019	QUIZLET, INC.	\$35.99
126457	03/08/2019	REED, BRIAN	\$596.98
126458	03/08/2019	RICOH USA INC	\$7,339.41
126459	03/08/2019	ROBERT E LITTLE INC	\$365.82
126460	03/08/2019	ROBOT EVENTS	\$1,950.00
126461	03/08/2019	SAFETY SOLUTIONS INC	\$58.60
126462	03/08/2019	SAUL, EWING, ARNSTEIN & LEHR	\$1,533.00
126463	03/08/2019	SCHOOL SPECIALTY, INC.	\$50.38
126464	03/08/2019	SCHOOL SPECIALTY, INC.	\$72.33
126465	03/08/2019	SCOTT & MAUREEN SLOAN	\$94.00
126466	03/08/2019	SHUGHART NATHAN	\$30.00
126467	03/08/2019	SINGER EQUIPMENT COMPANY INC	\$9,188.90
126468	03/08/2019	SLOBOJAN MARIE	\$150.63
126469	03/08/2019	SPOK, INC.	\$22.86
126470	03/08/2019	SUNLIFE ASSURANCE CO OF CANADA	\$2,257.40
126472	03/08/2019	SZYMENDERA, MICHAEL	\$385.88
126473	03/08/2019	T/E MIDDLE SCHOOL	\$4,475.00
126474	03/08/2019	T/E SCHOOL DISTRICT	\$300.00
126471	03/08/2019	TELEMEDICINE MANAGEMENT, INC.	\$2,027.97
126475	03/08/2019	TERRAPIN	\$707.71
126476	03/08/2019	TIEDE SUSAN	\$376.67
126477	03/08/2019	TOWLE WENDY	\$1,675.29
126478	03/08/2019	TREASURER OF CHESTER COUNTY	\$1,600.00
126479	03/08/2019	TREDYFFRIN TOWNSHIP	\$249.75
126480	03/08/2019	UNITED PARCEL SERVICE	\$58.00
126481	03/08/2019	UNUM LIFE INSURANCE CO OF	\$1,408.00
126482	03/08/2019	UPPER MAIN LINE Y M C A	\$431.25
126483	03/08/2019	VERIZON	\$242.68
126484	03/08/2019	VERIZON WIRELESS	\$5,502.00
126485	03/08/2019	VIDELOCK JOYCE	\$97.00
126486	03/08/2019	W W GRAINGER'S INC	\$83.14
126487	03/08/2019	WATERS, DANIEL	\$90.40
126488	03/08/2019	WEIGHTS/MEASURES COUNTY OF DELAWARE	\$70.00
126489	03/08/2019	WEX BANK	\$12,282.23
126490	03/08/2019	WRIGHT, ELAINE	\$103.00

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126491	03/08/2019	WVBC CONDOMINIUM ASSN., INC.	\$4,323.81
126492	03/14/2019	BENEFIT ALLOCATION SYSTEMS	\$4,683.87
126493	03/14/2019	BENEFIT ALLOCATION SYSTEMS	\$10,763.96
126494	03/14/2019	FAIRFIELD INN AND SUITES	\$824.04
126495	03/14/2019	FLITE	\$122.64
126496	03/14/2019	T.E.E.A.	\$23,697.70
126497	03/14/2019	T.E.E.A.-P.A.C.E.	\$388.20
126498	03/14/2019	T.E.N.I.G.	\$1,937.13
126499	03/14/2019	TRUMARK FINANCIAL CREDIT UNION	\$3,687.00
126500	03/14/2019	TUITION ACCOUNT PROGRAM	\$50.00
126501	03/15/2019	21ST CENTURY MEDIA	\$1,498.89
126502	03/15/2019	21ST CENTURY MEDIA	\$1,200.60
126503	03/15/2019	AARON SOLUTIONS COMPANY	\$791.00
126504	03/15/2019	ALLYSON DOIG	\$68.76
126505	03/15/2019	AMSTERDAM PRINTING & LITHO CRP	\$317.37
126506	03/15/2019	AMY OTTENSAN	\$239.66
126507	03/15/2019	ANIXTER INC	\$2,040.33
126508	03/15/2019	ANTHONY, JANE B	\$845.00
126509	03/15/2019	B & H PHOTO VIDEO INC	\$439.56
126510	03/15/2019	BARNES & NOBLE BOOKSTORES INC	\$182.30
126511	03/15/2019	BFI WASTE SERVICES OF PA, LLC	\$865.29
126512	03/15/2019	BSN SPORTS	\$299.85
126513	03/15/2019	C & M REFRIGERATION	\$539.38
126515	03/15/2019	CAROLINA BIOLOGICAL SUPPLY CO	\$659.13
126516	03/15/2019	CARVAJAL, ORLANDO	\$1,094.98
126517	03/15/2019	CATALDI, MARK	\$350.00
126518	03/15/2019	CATHERINE MCKEE	\$159.42
126519	03/15/2019	CCRES	\$773.83
126520	03/15/2019	CDW COMPUTERS CENTERS INC	\$236.97
126521	03/15/2019	CHEMSEARCH FE	\$488.00
126522	03/15/2019	CIOCCO, ALICE (PETTY CASH)	\$282.02
126514	03/15/2019	CONESTOGA GIRLS ICE HOCKEY	\$3,900.00
126523	03/15/2019	DAN MILLER	\$113.49
126524	03/15/2019	DANIELLE WENZEL	\$1,501.65
126525	03/15/2019	DECKMAN ELECTRIC INC	\$1,192.14
126526	03/15/2019	DELTA-T GROUP	\$9,561.86
126527	03/15/2019	DEMCO INC	\$53.32
126528	03/15/2019	DOYLE, MEGAN	\$73.21
126529	03/15/2019	DUFF SUPPLY COMPANY	\$306.86
126530	03/15/2019	ESS-NE	\$19,107.20
126531	03/15/2019	FLINN SCIENTIFIC INC	\$1,348.65
126532	03/15/2019	FOLLETT SCHOOL SOLUTIONS, INC.	\$3,558.92
126533	03/15/2019	FOX ROTHCHILD, LLP	\$2,909.00
126534	03/15/2019	GENERAL HEALTHCARE RESOURCES, INC.	\$21,970.75
126535	03/15/2019	GEORGE KRAPF & SONS INC	\$19,324.49
126536	03/15/2019	GEORGE KRAPF JR & SONS	\$693,951.25
126537	03/15/2019	HANNIGAN LINDSAY	\$91.00
126538	03/15/2019	HEALTH MATS CO	\$56.32
126539	03/15/2019	HOME DEPOT	\$2,541.17
126540	03/15/2019	JEN REID	\$2,312.87
126541	03/15/2019	JONES SCHOOL SUPPLY CO INC	\$571.20

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126542	03/15/2019	LAWN & GOLF SUPPLY INC	\$5,193.67
126543	03/15/2019	MACK SERVICE GROUP	\$3,040.06
126544	03/15/2019	MAIN LINE REHABILITATION ASSOCIATES	\$1,865.00
126545	03/15/2019	MAKERBOT	\$492.08
126562	03/15/2019	MATT SMONDROWSKI - PETTY CASH	\$279.54
126546	03/15/2019	MATTHEWS PAOLI FORD	\$167.77
126547	03/15/2019	MC MASTER-CARR	\$87.11
126548	03/15/2019	METUCHEN CENTER, INC.	\$335.40
126549	03/15/2019	M-F ATHLETIC COMPANY INC	\$269.10
126550	03/15/2019	MORABITO BAKING COMPANY	\$2,692.26
126551	03/15/2019	MUSIC & ARTS CENTER	\$1,956.57
126552	03/15/2019	OFFICE BASICS INC	\$4,092.48
126553	03/15/2019	OFFICE DEPOT	\$1,238.27
126554	03/15/2019	OPTIV SECURITY INC.	\$2,730.00
126555	03/15/2019	ORKIN PEST CONTROL	\$550.00
126556	03/15/2019	P S E R S	\$367.66
126557	03/15/2019	PA DEPT OF LABOR & INDUSTRY - E	\$147.17
126558	03/15/2019	PARLIGHTS INC.	\$10,144.04
126559	03/15/2019	PEMCO	\$15,427.97
126560	03/15/2019	PERKINS/T P TRAILERS	\$1,246.94
126561	03/15/2019	PETROLEUM TRADERS CORPORATION	\$15,010.93
126563	03/15/2019	PIONEER MANUFACTURING COMPANY	\$1,090.00
126564	03/15/2019	PITNEY BOWES GLOBAL FINANCIAL SERV.	\$2,030.46
126565	03/15/2019	PRAXAIR DISTRIBUTION, INC.	\$798.28
126566	03/15/2019	PROFESSIONAL DUPLICATING, INC.	\$1,063.29
126567	03/15/2019	REED, BRIAN	\$177.13
126568	03/15/2019	RICOH USA INC	\$1,321.65
126569	03/15/2019	ROBERT E LITTLE INC	\$223.84
126570	03/15/2019	RYAN KIM	\$51.79
126571	03/15/2019	S D I C	\$850.49
126572	03/15/2019	SAUL, EWING, ARNSTEIN & LEHR	\$766.50
126573	03/15/2019	SCHOOLMASTERS	\$152.99
126574	03/15/2019	STRAYER, CHRISTINE	\$1,596.00
126575	03/15/2019	TAGUE LUMBER	\$74.80
126576	03/15/2019	TAIT ROBERT	\$194.61
126577	03/15/2019	TARGET SPECIALTY PRODUCTS	\$178.60
126578	03/15/2019	TAUSEEF BUTT & VARSHA LUTHRA	\$693.23
126579	03/15/2019	TAYLOR'S MUSIC STORES & STUDIOS	\$110.00
126580	03/15/2019	THE HARDWARE CENTER INC	\$315.29
126581	03/15/2019	THE SHERWIN-WILLIAMS COMPANY	\$358.28
126582	03/15/2019	TOM DOOR EXXON SERVICE	\$225.00
126583	03/15/2019	TORRES, OSCAR	\$66.12
126585	03/15/2019	TREDYFFRIN TOWNSHIP	\$610.50
126584	03/15/2019	TREDYFFRIN TOWNSHIP	\$6,600.00
126586	03/15/2019	TRI-M	\$360.00
126587	03/15/2019	U S FOODSERVICE INC	\$35,022.42
126588	03/15/2019	VIRCO MFG CORPORATION	\$2,899.00
126589	03/15/2019	W B MASON COMPANY, INC	\$380.84
126590	03/15/2019	W W GRAINGER'S INC	\$2,183.31
126591	03/15/2019	WASTE MANAGEMENT OF PENNA	\$860.40
126592	03/15/2019	WENGER CORP	\$715.00



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126594	03/15/2019	WINDSTREAM HOLDINGS, INC.	\$1,543.51
126593	03/15/2019	WINDSTREAM HOLDINGS, INC.	\$1,938.90
126595	03/15/2019	WISE DANA	\$27.84
126596	03/15/2019	WM LAMPTRACKER, INC	\$109.00
126597	03/15/2019	YAEGER, HEATHER	\$44.08
126598	03/15/2019	ZOOM DRAIN & SEWER CLEANING	\$345.60
126599	03/22/2019	3B SERVICES, INC.	\$0.00
126686	03/22/2019	3B SERVICES, INC.	\$3,639.51
126600	03/22/2019	AARON SOLUTIONS COMPANY	\$0.00
126687	03/22/2019	AARON SOLUTIONS COMPANY	\$4,998.00
126601	03/22/2019	ANDREA LYON	\$0.00
126688	03/22/2019	ANDREA LYON	\$2,612.50
126689	03/22/2019	ANTOINETTE DRILL	\$630.00
126602	03/22/2019	ANTOINETTE DRILL	\$0.00
126603	03/22/2019	APPLE TEXTBOOKS	\$0.00
126690	03/22/2019	APPLE TEXTBOOKS	\$3,722.55
126604	03/22/2019	AQUA PENNSYLVANIA, INC.	\$0.00
126691	03/22/2019	AQUA PENNSYLVANIA, INC.	\$3,305.74
126605	03/22/2019	B & H PHOTO VIDEO INC	\$0.00
126692	03/22/2019	B & H PHOTO VIDEO INC	\$693.37
126606	03/22/2019	BAND SHOPPE	\$0.00
126693	03/22/2019	BAND SHOPPE	\$310.65
126694	03/22/2019	BARNES & NOBLE BOOKSTORES INC	\$562.43
126607	03/22/2019	BARNES & NOBLE BOOKSTORES INC	\$0.00
126608	03/22/2019	BELL, BEVERLY	\$0.00
126695	03/22/2019	BELL, BEVERLY	\$1,900.00
126609	03/22/2019	BRADCO SUPPLY CORPORATION	\$0.00
126696	03/22/2019	BRADCO SUPPLY CORPORATION	\$1,287.55
126697	03/22/2019	BSN SPORTS	\$599.88
126610	03/22/2019	BSN SPORTS	\$0.00
126611	03/22/2019	C & M REFRIGERATION	\$0.00
126698	03/22/2019	C & M REFRIGERATION	\$439.47
126699	03/22/2019	CARLISLE LINDA	\$422.62
126612	03/22/2019	CARLISLE LINDA	\$0.00
126700	03/22/2019	CAROLINA BIOLOGICAL SUPPLY CO	\$265.40
126613	03/22/2019	CAROLINA BIOLOGICAL SUPPLY CO	\$0.00
126701	03/22/2019	CASEY & KIRSCH PUBLISHERS	\$50.00
126614	03/22/2019	CASEY & KIRSCH PUBLISHERS	\$0.00
126702	03/22/2019	CHILD GUIDANCE RESOURCE CENTERS	\$1,950.00
126615	03/22/2019	CHILD GUIDANCE RESOURCE CENTERS	\$0.00
126616	03/22/2019	CIOCCO, ALICE	\$0.00
126703	03/22/2019	CIOCCO, ALICE	\$144.16
126704	03/22/2019	CIOCCO, ALICE (PETTY CASH)	\$285.80
126617	03/22/2019	CIOCCO, ALICE (PETTY CASH)	\$0.00
126618	03/22/2019	COLONIAL ELECTRIC SUPPLY CO IN	\$0.00
126705	03/22/2019	COLONIAL ELECTRIC SUPPLY CO IN	\$408.32
126619	03/22/2019	COMCAST CABLE	\$0.00
126706	03/22/2019	COMCAST CABLE	\$25.28
126620	03/22/2019	DEJANA TRUCK EQUIPMENT	\$0.00
126707	03/22/2019	DEJANA TRUCK EQUIPMENT	\$407.98
126708	03/22/2019	DELTA-T GROUP	\$23,923.76

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126621	03/22/2019	DELTA-T GROUP	\$0.00
126709	03/22/2019	DORIAN BUSINESS SYSTEMS, INC.	\$395.00
126622	03/22/2019	DORIAN BUSINESS SYSTEMS, INC.	\$0.00
126710	03/22/2019	DR. HOLLY HEDRICK	\$25.00
126623	03/22/2019	DR. HOLLY HEDRICK	\$0.00
126624	03/22/2019	ELLEN SMITH	\$0.00
126711	03/22/2019	ELLEN SMITH	\$5,555.00
126712	03/22/2019	EPIC DEVELOPMENT SERVICES	\$12,522.00
126625	03/22/2019	EPIC DEVELOPMENT SERVICES	\$0.00
126626	03/22/2019	ESS-NE	\$0.00
126713	03/22/2019	ESS-NE	\$28,178.24
126627	03/22/2019	FOLLETT SCHOOL SOLUTIONS, INC.	\$0.00
126714	03/22/2019	FOLLETT SCHOOL SOLUTIONS, INC.	\$2,790.98
126715	03/22/2019	GENERAL HEALTHCARE RESOURCES, INC.	\$7,089.75
126628	03/22/2019	GENERAL HEALTHCARE RESOURCES, INC.	\$0.00
126629	03/22/2019	GEORGE CROTHERS MEMORIAL SCHOOL	\$0.00
126716	03/22/2019	GEORGE CROTHERS MEMORIAL SCHOOL	\$11,322.67
126717	03/22/2019	GOPHER SPORT	\$97.82
126630	03/22/2019	GOPHER SPORT	\$0.00
126631	03/22/2019	GREAT VALLEY TRACK BOOSTERS	\$0.00
126718	03/22/2019	GREAT VALLEY TRACK BOOSTERS	\$240.00
126632	03/22/2019	HAINES, ADAM	\$0.00
126719	03/22/2019	HAINES, ADAM	\$76.99
126633	03/22/2019	HERFF-JONES - DIPLOMAS	\$0.00
126720	03/22/2019	HERFF-JONES - DIPLOMAS	\$1,833.64
126721	03/22/2019	IN COMMUNITY MAGAZINE	\$1,600.00
126634	03/22/2019	IN COMMUNITY MAGAZINE	\$0.00
126722	03/22/2019	INFOBASE	\$420.00
126635	03/22/2019	INFOBASE	\$0.00
126723	03/22/2019	IRON MOUNTAIN	\$384.12
126636	03/22/2019	IRON MOUNTAIN	\$0.00
126637	03/22/2019	JANELLE FULTON & LISA CHIARO	\$0.00
126724	03/22/2019	JANELLE FULTON & LISA CHIARO	\$17,140.50
126638	03/22/2019	JOHNSON CONTROLS INC	\$0.00
126725	03/22/2019	JOHNSON CONTROLS INC	\$1,955.21
126726	03/22/2019	KRONOS INCORPORATED	\$3,521.67
126639	03/22/2019	KRONOS INCORPORATED	\$0.00
126640	03/22/2019	KURTZ BROS	\$0.00
126727	03/22/2019	KURTZ BROS	\$394.10
126728	03/22/2019	LOWER MERION TRACK & FIELD	\$240.00
126641	03/22/2019	LOWER MERION TRACK & FIELD	\$0.00
126642	03/22/2019	MATTHEWS PAOLI FORD	\$0.00
126729	03/22/2019	MATTHEWS PAOLI FORD	\$2,428.63
126730	03/22/2019	MC MASTER-CARR	\$38.57
126643	03/22/2019	MC MASTER-CARR	\$0.00
126731	03/22/2019	MCDONNELL, ARTHUR J.	\$423.58
126644	03/22/2019	MCDONNELL, ARTHUR J.	\$0.00
126645	03/22/2019	MCELROY, ASHLYN	\$0.00
126732	03/22/2019	MCELROY, ASHLYN	\$42.92
126733	03/22/2019	MCGLOIN STOHRER, LAUREEN	\$23.29
126646	03/22/2019	MCGLOIN STOHRER, LAUREEN	\$0.00

TREDYFFRIN EASTTOWN SCHOOL DISTRICT  
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Check Number	Check Date	Vendor Name	Transaction Amount
126647	03/22/2019	MCINTYRE, LISA	\$0.00
126734	03/22/2019	MCINTYRE, LISA	\$1,284.00
126735	03/22/2019	MELMARK INC	\$18,984.00
126648	03/22/2019	MELMARK INC	\$0.00
126736	03/22/2019	METUCHEN CENTER, INC.	\$25.00
126649	03/22/2019	METUCHEN CENTER, INC.	\$0.00
126737	03/22/2019	MIDWEST TECHNOLOGY PRODUCTS	\$234.40
126650	03/22/2019	MIDWEST TECHNOLOGY PRODUCTS	\$0.00
126651	03/22/2019	MUSIC & ARTS CENTER	\$0.00
126738	03/22/2019	MUSIC & ARTS CENTER	\$198.80
126652	03/22/2019	O'DONNELL DARLENE	\$0.00
126739	03/22/2019	O'DONNELL DARLENE	\$3,100.00
126653	03/22/2019	OFFICE DEPOT	\$0.00
126740	03/22/2019	OFFICE DEPOT	\$1,527.28
126741	03/22/2019	PATHWAY SCHOOL	\$5,711.54
126654	03/22/2019	PATHWAY SCHOOL	\$5,711.54
126655	03/22/2019	PECO ENERGY COMPANY	\$0.00
126742	03/22/2019	PECO ENERGY COMPANY	\$75,785.84
126656	03/22/2019	PEDIATRIC THERAPUTIC SERVICES, INC.	\$0.00
126743	03/22/2019	PEDIATRIC THERAPUTIC SERVICES, INC.	\$6,567.24
126658	03/22/2019	PENN RELAYS	\$0.00
126657	03/22/2019	PENN RELAYS	\$0.00
126745	03/22/2019	PENN RELAYS	\$90.00
126744	03/22/2019	PENN RELAYS	\$90.00
126746	03/22/2019	PERKIOMEN VALLEY HIGH SCHOOL	\$230.00
126659	03/22/2019	PERKIOMEN VALLEY HIGH SCHOOL	\$0.00
126747	03/22/2019	PERSONAL HEALTH CARE INC	\$4,617.75
126660	03/22/2019	PERSONAL HEALTH CARE INC	\$0.00
126661	03/22/2019	PHILADELPHIA WAREHS & COLD STR	\$0.00
126748	03/22/2019	PHILADELPHIA WAREHS & COLD STR	\$841.34
126749	03/22/2019	PHILIPS BROTHERS ELECTRICAL	\$2,048.70
126662	03/22/2019	PHILIPS BROTHERS ELECTRICAL	\$0.00
126750	03/22/2019	PITNEY BOWES GLOBAL FINANCIAL SERV.	\$2,218.35
126663	03/22/2019	PITNEY BOWES GLOBAL FINANCIAL SERV.	\$0.00
126664	03/22/2019	PLYMOUTH-WHITEMARSH TRACK	\$0.00
126751	03/22/2019	PLYMOUTH-WHITEMARSH TRACK	\$185.00
126752	03/22/2019	PMEA EXECUTIVE OFFICE	\$1,155.00
126665	03/22/2019	PMEA EXECUTIVE OFFICE	\$0.00
126666	03/22/2019	PROASYS	\$0.00
126753	03/22/2019	PROASYS	\$2,470.00
126667	03/22/2019	PROFESSIONAL DUPLICATING, INC.	\$0.00
126754	03/22/2019	PROFESSIONAL DUPLICATING, INC.	\$676.84
126755	03/22/2019	RICOH USA INC	\$569.55
126668	03/22/2019	RICOH USA INC	\$0.00
126756	03/22/2019	ROGERS MECHANICAL COMPANY	\$14,900.00
126669	03/22/2019	ROGERS MECHANICAL COMPANY	\$0.00
126670	03/22/2019	ROTHWELL DOCUMENTS SOLUTIONS INC	\$0.00
126757	03/22/2019	ROTHWELL DOCUMENTS SOLUTIONS INC	\$489.46
126671	03/22/2019	S A N E	\$0.00
126758	03/22/2019	S A N E	\$982.52
126672	03/22/2019	SAFEGUARD BUSINESS SYSTEM	\$0.00

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Check Number	Check Date	Vendor Name	Transaction Amount
126759	03/22/2019	SAFEGUARD BUSINESS SYSTEM	\$524.30
126760	03/22/2019	SALZBERG, MELISSA	\$63.66
126673	03/22/2019	SALZBERG, MELISSA	\$0.00
126674	03/22/2019	SHELBI LINDROS	\$0.00
126761	03/22/2019	SHELBI LINDROS	\$14,036.30
126762	03/22/2019	SPORTSMANS	\$9,196.00
126675	03/22/2019	SPORTSMANS	\$0.00
126763	03/22/2019	STEVE WEISS MUSIC	\$745.80
126676	03/22/2019	STEVE WEISS MUSIC	\$0.00
126764	03/22/2019	TAYLOR'S MUSIC STORES & STUDIOS	\$223.97
126677	03/22/2019	TAYLOR'S MUSIC STORES & STUDIOS	\$0.00
126678	03/22/2019	TEACHERS DISCOVERY	\$0.00
126765	03/22/2019	TEACHERS DISCOVERY	\$134.36
126679	03/22/2019	U S FOODSERVICE INC	\$0.00
126766	03/22/2019	U S FOODSERVICE INC	\$490.05
126767	03/22/2019	U S POSTAL SERVICE	\$7,000.00
126680	03/22/2019	U S POSTAL SERVICE	\$0.00
126768	03/22/2019	UNISTAR-SPARCO COMPUTERS, INC.	\$1,528.32
126681	03/22/2019	UNISTAR-SPARCO COMPUTERS, INC.	\$0.00
126682	03/22/2019	WAWA INC	\$0.00
126769	03/22/2019	WAWA INC	\$12,449.16
126770	03/22/2019	WHITE ANA	\$82.68
126683	03/22/2019	WHITE ANA	\$0.00
126684	03/22/2019	WISLER PEARLSTINE, LLP	\$0.00
126771	03/22/2019	WISLER PEARLSTINE, LLP	\$149,714.94
126772	03/22/2019	WOODPECKERS CRAFTS	\$901.50
126685	03/22/2019	WOODPECKERS CRAFTS	\$0.00
126773	03/27/2019	TREDYFFRIN TOWNSHIP	\$2,200.00
126790	03/29/2019	A A S P A	\$195.00
126791	03/29/2019	AARON SOLUTIONS COMPANY	\$241.00
126792	03/29/2019	AG INDUSTRIAL, INC	\$142.90
126793	03/29/2019	ANIXTER INC	\$73,350.00
126794	03/29/2019	APPERSON	\$228.35
126795	03/29/2019	ARBEN SEVA	\$1,769.69
126796	03/29/2019	ART OF PROBLEM SOLVING	\$125.50
126797	03/29/2019	AUSTILL'S REHABILITATION SERVICES	\$55,920.51
126798	03/29/2019	AVANGATE DBA 2CHECKOUT	\$4,489.10
126799	03/29/2019	BARNES & NOBLE BOOKSTORES INC	\$121.40
126800	03/29/2019	BATCO	\$120.00
126801	03/29/2019	BELL, BEVERLY	\$380.00
126802	03/29/2019	BENEFIT ALLOCATION SYSTEMS	\$1,005.43
126774	03/29/2019	BENEFIT ALLOCATION SYSTEMS	\$4,552.29
126775	03/29/2019	BENEFIT ALLOCATION SYSTEMS	\$10,711.32
126803	03/29/2019	BERWYN SHOWER & GLASS	\$464.39
126874	03/29/2019	BEVERLY O'BRIEN - PETTY CASH	\$140.50
126804	03/29/2019	BORTZ KIRSTEN	\$165.78
126805	03/29/2019	BRADLEY-SCIOCCHETTI, INC	\$7,425.00
126806	03/29/2019	BROWN CHRISTINA	\$30.00
126807	03/29/2019	BRUSCA LANDSCAPE SUPPLY	\$168.00
126808	03/29/2019	BSN SPORTS	\$359.40
126809	03/29/2019	BUCKS COUNTY IU #22	\$52,837.13

**TREDYFFRIN EASTTOWN SCHOOL DISTRICT  
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<b>Check Number</b>	<b>Check Date</b>	<b>Vendor Name</b>	<b>Transaction Amount</b>
126810	03/29/2019	C & M REFRIGERATION	\$135.00
126811	03/29/2019	CAMCOR, INC.	\$85.28
126812	03/29/2019	CAMP KELLY	\$646.61
126813	03/29/2019	CAPP INC	\$814.82
126814	03/29/2019	CDW COMPUTERS CENTERS INC	\$1,883.88
126815	03/29/2019	CENTER FOR FAMILIES	\$1,995.00
126816	03/29/2019	CHESTER COUNTY I U	\$1,711,516.15
126817	03/29/2019	CHS STUDENT ACTIVITY FUND	\$666.00
126818	03/29/2019	CIOCCO, ALICE (PETTY CASH)	\$296.91
126819	03/29/2019	COMMUNITY INTEGRATED SERVICES	\$10,367.50
126820	03/29/2019	CONCENTRICS INC	\$3,000.00
126821	03/29/2019	CONESTOGA HIGH SCHOOL	\$50.00
126822	03/29/2019	CONSTANT CONTACT	\$1,638.00
126823	03/29/2019	COOPER, SANDRA	\$1,919.50
126824	03/29/2019	CRITICARE HOME HEALTH & NURSING	\$18,849.50
126825	03/29/2019	DEJANA TRUCK EQUIPMENT	\$548.60
126826	03/29/2019	DELTA-T GROUP	\$2,446.00
126827	03/29/2019	DR VICTORIA CONN	\$875.00
126828	03/29/2019	EDULOG	\$639.00
126829	03/29/2019	EI US, LLC DBA LEARN WELL	\$6,298.22
126830	03/29/2019	ELMER SCHULTZ SERVICES INC	\$521.00
126831	03/29/2019	ELWYN, INC.	\$27,743.05
126832	03/29/2019	ESS-NE	\$33,141.44
126776	03/29/2019	FLITE	\$122.64
126833	03/29/2019	FOLLETT SCHOOL SOLUTIONS, INC.	\$906.72
126834	03/29/2019	FOUNDATIONS BEHAVIORAL HEALTH	\$5,015.00
126835	03/29/2019	FRANKLIN CLEANING EQUIP. & SUPPLY	\$389.50
126836	03/29/2019	FUN & FUNCTION	\$112.98
126837	03/29/2019	GENERAL HEALTHCARE RESOURCES, INC.	\$9,821.00
126838	03/29/2019	GEORGE KRAPF JR & SONS	\$72,350.01
126839	03/29/2019	GLOBAL DATA CONSULTANTS, LLC	\$54.00
126840	03/29/2019	GOPHER SPORT	\$1,546.25
126841	03/29/2019	GREG MAURO	\$16.00
126842	03/29/2019	HEALTH MATS CO	\$1,413.22
126843	03/29/2019	HILLYARD - DELAWARE VALLEY	\$1,126.70
126844	03/29/2019	HOME DEPOT	\$1,308.14
126845	03/29/2019	INTELLICOM SYSTEMS, INC	\$345.00
126847	03/29/2019	J W PEPPER & SON INC	\$516.44
126848	03/29/2019	JIANG ZHEN XIAO	\$60.00
126849	03/29/2019	JOERS, (BRAUN) BETHANY A.	\$70.00
126850	03/29/2019	JOHNSON CONTROLS INC	\$290.00
126851	03/29/2019	JOHNSON, ALEXANDER	\$70.00
126852	03/29/2019	KENCREST SERVICES	\$1,188.32
126853	03/29/2019	KEYSTONE PROTECTION INDUSTRIES	\$448.00
126854	03/29/2019	KRONOS INCORPORATED	\$2,850.00
126855	03/29/2019	KURTZ BROS	\$546.00
126856	03/29/2019	LAKESHORE LEARNING MATERIALS	\$2,612.57
126857	03/29/2019	LANGUAGE SERVICES ASSOCIATES	\$71.76
126858	03/29/2019	MASTERPIECE MULTIMEDIA	\$0.00
126859	03/29/2019	MATTHEWS PAOLI FORD	\$66.71
126860	03/29/2019	MCGINNIS DEAN PRESS	\$614.00

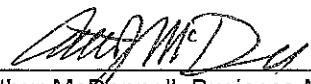
TREDYFFRIN EASTTOWN SCHOOL DISTRICT  
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Check Number	Check Date	Vendor Name	Transaction Amount
126861	03/29/2019	MEDLEY & MESARIC THERAPY ASSOC.,LLC	\$46.20
126862	03/29/2019	MEGHAN PAPP - PETTY CASH	\$1,189.90
126863	03/29/2019	METROPOLITAN LIFE INSURANCE COMPANY	\$48,168.62
126864	03/29/2019	MIDWEST TECHNOLOGY PRODUCTS	\$1,108.09
126865	03/29/2019	MUSIC & ARTS CENTER	\$711.70
126866	03/29/2019	NAPA PARTS SERVICE COMPANY	\$35.26
126867	03/29/2019	NATION, CHRISTOPHER	\$400.00
126868	03/29/2019	OFFICE DEPOT	\$1,856.21
126869	03/29/2019	OPTIV SECURITY INC.	\$8,050.00
126870	03/29/2019	OPTUS, INC.	\$846.00
126871	03/29/2019	PCA INDUSTRIAL & PAPER SUPPLIE	\$1,884.53
126872	03/29/2019	PERSONAL HEALTH CARE INC	\$1,421.75
126873	03/29/2019	PETROLEUM TRADERS CORPORATION	\$14,380.60
126875	03/29/2019	POCALYKO JEANNE	\$116.36
126878	03/29/2019	PSBA INSURANCE TRUST	\$3,574.08
126876	03/29/2019	QUILL CORPORATION	\$599.34
126877	03/29/2019	REAVY RACHEL	\$610.00
126879	03/29/2019	RICOH USA INC	\$863.45
126880	03/29/2019	SARA VREELAND	\$262.50
126881	03/29/2019	SCHOOL HEALTH CORP	\$85.11
126882	03/29/2019	SCHOOL STICKERS LTD	\$71.55
126883	03/29/2019	SCULLY WELDING SUPPLY CORP	\$64.00
126884	03/29/2019	SITEONE LANDSCAPE SUPPLY, LLC	\$73.26
126885	03/29/2019	SOLOVE, ALEXANDRA	\$265.80
126886	03/29/2019	SUNLIFE ASSURANCE CO OF CANADA	\$2,257.40
126846	03/29/2019	SUPPLYWORKS	\$664.50
126777	03/29/2019	T.E.E.A.	\$23,649.07
126778	03/29/2019	T.E.E.A.-P.A.C.E.	\$0.00
126787	03/29/2019	T.E.N.I.G.	\$2,035.57
126887	03/29/2019	TEACHERS DISCOVERY	\$36.89
126888	03/29/2019	THE HARDWARE CENTER INC	\$313.16
126889	03/29/2019	THE SHERWIN-WILLIAMS COMPANY	\$499.74
126890	03/29/2019	TIMOTHY SCHOOL	\$6,190.00
126891	03/29/2019	TORRES, OSCAR	\$1,108.00
126892	03/29/2019	TOWN SUPPLY CO INC	\$1,729.36
126788	03/29/2019	TRUMARK FINANCIAL CREDIT UNION	\$3,687.00
126789	03/29/2019	TUITION ACCOUNT PROGRAM	\$50.00
126893	03/29/2019	UNITED PARCEL SERVICE	\$58.00
126894	03/29/2019	UNUM LIFE INSURANCE CO OF	\$1,408.00
126895	03/29/2019	VALLEY FORGE SECURITY CENTER	\$522.00
126896	03/29/2019	VERIZON WIRELESS	\$5,287.39
126897	03/29/2019	VIVIANI, TREVOR	\$1,436.40
126898	03/29/2019	W W GRAINGER'S INC	\$1,927.67
126899	03/29/2019	WAREHOUSE BATTERY OUTLET, INC.	\$1,349.50
126900	03/29/2019	WASTE MANAGEMENT OF PENNA	\$4,391.67
126901	03/29/2019	WEST HEALTH ADVOCATE SOLUTIONS INC	\$2,467.50
126902	03/29/2019	WILLIAMS, PATIENCE	\$516.01
126903	03/29/2019	WINDSTREAM HOLDINGS, INC.	\$493.33
126904	03/29/2019	ZIMMERMAN DAVID	\$765.57
<b>SUBTOTAL</b>			<b>\$4,399,274.46</b>
Wire	03/29/2019	PSERS	\$4,557,653.85

TREDYFFRIN EASTTOWN SCHOOL DISTRICT  
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Wire	03/29/2019	Reschini	\$762.50
Wire	03/29/2019	Reschini	\$207,292.30
Wire	03/29/2019	Reschini	\$130,312.47
Wire	03/29/2019	Reschini	\$124,063.83
Wire	03/29/2019	Reschini	\$171,148.15
Wire	03/29/2019	Reschini	\$161,559.84
<b>TOTAL</b>			<b>\$9,752,067.40</b>

I CERTIFY THAT I HAVE REVIEWED ALL PAYMENTS AS PRESENTED ON THIS REPORT.


4/4/19  
 \_\_\_\_\_  
 Arthur McDonnell, Business Manager                      Date

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT  
TRUST FUND  
March, 2019**

BEGINNING FUND BALANCE	\$45,387.46
DEPOSITS	80.09
DISBURSEMENTS	<u>          -</u>
ENDING BALANCE	\$45,467.55



**Consent VIII, C, 1: Routine Personnel Actions**

VIA: Jeanne Pocalyko, Director of Human Resources

1. Resignations/Releases/Retirements

**Action Under Consideration:** That the Board of School Directors approves the following resignations/releases/retirements:

Ana Axtmayer, teacher, Valley Forge Middle, retirement, effective the last teacher day of the 2018-19 school year

Vito Bicja, general kitchen worker, Devon Elementary, resignation, effective 3/22/19

Joanne Boyer, Ph.D., teacher, New Eagle Elementary, retirement, effective June 30, 2019

2. Leaves of Absence for Professional Development in Accordance with Policy 4610

**Action Under Consideration:** That the Board of School Directors approves the following leave of absence for Professional Development in accordance with District Policy 4610:

Renee Jacobs, T/E Middle, 1<sup>st</sup> semester of 2019-20 school year

3. Appointments

**Action Under Consideration:** That the Board of School Directors approves the following appointments; changes in position and/or location:

Valerie Cunningham, teacher, (.3) FTE Long Term Substitute Contract, Conestoga High, salary based and prorated on an annual salary of \$53,239, effective 4/1/19 to 6/30/19

Gennale McKissick, change in position to security, Conestoga High, at an hourly rate of \$24.24, effective 4/15/19

Huilin Young, accounting coordinator, TEAO, at an hourly rate of \$20.92, effective 4/17/19\*

\*Employment contingent upon appropriate Personnel processing and State and Federal requirements.

4. Probationary Period of Wage Adjustment

**Action Under Consideration:** That the Board of School Directors approves the following wage adjustment consistent with the Collective Bargaining Agreement for the following employees who have completed their 90-day probationary period:

Wesley Pinnock, security, Maintenance, effective 2/6/19

Rose Marie Smith, general kitchen worker, Beaumont Elementary, effective 3/29/19

5. Volunteer Report

**Action Under Consideration:** That the Board of School Directors acknowledges with appreciation the contributions of the following school volunteers:

**BEAUMONT  
ELEMENTARY SCHOOL**

**Library**

Julie Cervini	Kate Etherington	Leigh Martin	Michelle Moua
Pik Nga Haas	Carrie Rongner-Cook	Lisa Schwarcz	Anna Umsted
Sara Valenti			

**4<sup>th</sup> Grade Talent Show**

Alicia Asselta	Autumn O'Reilly		
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**Mystery Reader**

Jen Anderson	Ani Bajaj	Tara Bannon	Maria Bruhin
Ying Cai	Shelia Cerqua	Jeff Clark	Tim Connor
Jim D'Andrea	Erin Giovanni	Liz Hardy	Jennifer Hinderliter
Andrea Krick	Debbie Kuch	David Marcinowski	Ashley Force-Mellor
Jin Qian	Laura Reilly	Lauren Siddal	Christine Talamini
Anubha Tewary	Sara Vose		

**Chess Club**

Yoko Ameriks	Fei Bao		
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**School Store**

Paula Cardenas	Komal Kapadia	Catherine Mooney	Lauren Siddal
Christine Wilkerson			

**Science Explorers**

Jen Anderson	Audrey Allen Fugaro		
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**Yearbook**

Claudette Mc Carron	Lauren Mc Laughlin		
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**Beautification**

Jill Rios			
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**Rainforest**

Jen Anderson	Liliya Baeva	Amy Benchener	Sheila Carqua
Michelle Cherny	Vai Katkade	Margot Mc Ginley	Alicia Mendicino
Ruth Pulliam	Ashley Suchecki	Sara Valenti	Sara Vose

**Teacher Appreciation**

Kim Anthony	Becky Cogswell	Deane Mariotti	Patty Neeb
Liz Patterson			

**Cultural Arts**

Erin Giovanni	Kate Murphy	Mary Ellen O'Donnell	Ruth Pulliam
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Lindsey Weber

**1<sup>st</sup> Grade Book Publishing**

Carey Gillis	Ginger McGeer	Alicia Mendicino	Erin Monast
Patty Neeb	Anna Nicolas	Amanda Wollick	

**HILLSIDE ELEMENTARY SCHOOL****Kindergarten VIP**

Fatima Arshad	Brianna Carickhoff	Melissa Carickhoff	Lindsay Ehrlich
Scott Ehrlich	Emily Martin	Kyle Martin	Lisa Mc Groarty
Debbie Montella	Lisa Park	Tina Parson	Ken Prothero
Wendy Prothero	Lester Xu	Molly Zangrilli	

**First Grade Book Talk**

Josephine Fish	Beth Hixson	Katie Lusch	Leah Raup
Jacy Rider			

**First Grade Guest Reader**

Alison Dunkle	Gabriel Estrada	Ryan Fauls	Judy Feldman
Glenn Fish	Claire Gallagher	Bin Le	Ryan Lendt
Mariko Nozaka			

**Third Grade Book Talk**

Kirsten MacFarland	Maureen Sweet	Beverly Todor	Christina Vaughan
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**Book Fair**

Dina Amin	Toni Armstrong	Christina Carberry	Jacqueline Cosgrove
Cherie Cremer	Kelly Daly	Cory Greenwell	Katherine Guo
Sarah Hernandez	Natalie Hoffman	Sarah Keene	Regan Kreszwick
Connie Lai	Beth Lee	Lianne Lofgren	Lisa Mc Groarty
Karen Perrin	Emily Phelan	Spencer Rhodes	Jessica Sontag
Maureen Sweet	Holly Tomlinson	Weichen Wu	Molly Zangrilli

**NEW EAGLE ELEMENTARY SCHOOL****Classroom**

Jenifer Antonnacci	Amanda Atkinson	Ashley Bonelli	Lydia Butcher
Susan Canas	Brid Devlin	Amanda Diep	Julie Duffy
Carleen Enoch	Kelly Frischmann	Heather Guerin	Stacey Harbeson
Karen Hauser	Candice Holbert	Jing Jin	Jessica Jones
Doug Jones	Sharon Levitch	Wendy Lindgren	Kathleen Lukes
Becky Mackey	Mark Mansfield	Mary Sue Mansfield	Suzanne Mc Allister
Amy Norcini	May O'Keeffe	Joanna Patterson	Tabetha Picker
Kristen Richards	Roxana Rohe	Amdrea Sinnamon	Roy Terlecki
Emily Thomas	Carolyn Vipond	Francine Walish	

**VALLEY FORGE ELEMENTARY SCHOOL****Cafeteria**

Shagun Patnaik

**Lobby**

Emily Brunner                      Kamila Jodzio

**Library**

Hina Ahmed	Stacy Albert	Kim Aquilante	Geisa Arnold
Emily Carteen	Tarin Cataldo	Jillian Conlin	Wendy Cooper
Robin Cvitanov	Amanda D'Ascanio	Claire DeCurtis	Laura DeJong

Alexis DiLullo	Kathryn Duran	Lesley Farrell	Maryellen Fulton
Maggie Reardon Gaines	Jie Gao	Shilpa Gupta	Heather Hill
Elizabeth Hoffman	Un Kyong Ho	Amanda Ivory	Kamila Jodzio
Olutola Oni Jordan	Ikuko Karacsony	Christopher Keene	Melissa Keene
Tereza Keohane	Kim Kerns	Shannon Korff	Leah Krider
Chulani	Anne Luba	Jamie Lynch	Lin Ma
Kudalugodaarachchi			
Heather Manifold	Marie-Josée Masella	Heather McConnell	Susan McGowan
Christine Miller	Karen Murray	Sharmeen Mussani	Jo Novelli
Yunjin No	Jenette Oddo	Sowmya Odimikal	Shirley Osborne
		Aravamudhan	
Tina Parson	Moji Pour	Swetha Putumbaka	Gomathi Ramadoss
Neeru Rattan	Lauren Rudolf	Jon Rust	Andrea Sau
Amy Saylor	Linda Schubert	Chris Shelton	Kimberly Sokol
Julie Soura	Aimee Stabley	Brooke Stienes	Jackie Wahlers
Brooks White	Doug Wilson	Kristen Wright	Fanny Yuliana
Katherine Zhou			

**Publishing Center**

Tarin Cataldo	Robin Cvitanov	Erika Dawson	Tola Jordan
Alison Murray	Moji Pour	Jean Rauscher	Kim Reeder
Lauren Rudolf	Julie Soura	Caren Trudel	Brooks White
Kristen Wright			

**Miscellaneous**

Kerry Anderson	Trinity Anderson	Yma Castillo	Renu Chudamani
Sara Cole	Amanda D'Ascanio	Claire DeCurtis	Wallace Ford
Marguerite Gaines	Ellen Galka	Jessica Graves	Liz Hoffman
Arun Jacob	Ying Jin	Ikuko Karacsony	April Kennedy
Shannon Korff	Ji Ku	Zi-Ninn Lee	Chen Yi Lin
Stephanie Lucot	Heather Manifold	Simmer Marcelli	Chandini Mathur
Joann Mayo	Heather McConnell	Caitlin McCormick	Amanda Miller
Chichi Momah	Jenette Oddo	Swetha Putumbaka	Neeru Rattan
Kim Reeder	Lauren Rudolf	Amy Saylor	Jackie Wahlers
Brooks White	Amanada Whitehead	Jie Yan	

**School Store**

Kate Forester	Alysa Hansen	Heather Hill	Marie-Josée Masella
Caren Trudel	Amanda Whitehead		

**Executive Board**

Stacy Barry	Emily Carteen	Alexis DiLullo	Davie Greger
Audrey Groseclose	Shilpa Gupta	Simmer Marcelli	Chandini Mathur
Joann Mayo	Heather McConnell	Susan McGowan	Adrienne Miller
Amanda Mlinar	Swetha Putumbaka	Julie Soura	Brooks White
Doug Wilson			

**TREDYFFRIN/EASTTOWN  
MIDDLE SCHOOL****School Store**

Heather Burton	Marla Carson	Christine Cunningham	Jeong Duffy
Lauren Forman	Jennifer Gallagher	Tracy Hughes	Catherine Kunsch
Leah LeComte	Maura Redmond	Barbara Todd	Katharine Vanderau
Carli Younce			
<b>Art Studio</b>			
Rita Thompson			
<b>World Traditions Day</b>			
Blessy Alex	Yan Tang		
<b>CONESTOGA HIGH SCHOOL</b>			
<b>Freshman Trip Collection</b>			
Angela Chapson	Eileen Dirkes	Kelly Gracey	Cheri Lotan
Susan Moyer	Cindy Ran	Ann Scavilla	Barbara Schiff
Kimberly Shaw			
<b>Career Days</b>			
Kristine Adams	Seetha Aiyar	Ame Austin	Linda Brewington
Jen Fryberger	Beth Hayes (Chair)	Renee Jacobs	Cheri Lotan
Jen Marsala	Anne Miller	Marisol Perez	Stacey Pellegrini (Chair)
Deb Riener	Angelica Riley	Jen Roessler	Karen Seifert
Christine Sisian	Caryn Taylor-Lucia	Tina Louise Cangemi-Webb	Carol Wittscheiben
<b>Sophomore Trip Mailing</b>			
Cheri Lotan	Colleen Mullin	Deb Riener	
<b>Naviance Sorting</b>			
Deniz Alp	Deepa Krishnan	Cheri Lotan	Kimberly Shaw
<b>One Poem, One Stoga</b>			
Karen Gat-Bossan	Sarah Culbert	Eileen Dirkes	Pikk-Nga Haas
Cheri Lotan	Susan Moyer	Cindy Overton	Ann Zhang
<b>Senior Internship Collection</b>			
Carol Abele	Melissa Acton	Elizabeth Alleyne	Audrey Kese
Leslie Miko	Kristy Moesler	Melody Pentz	Patty Ritzenthaler
Elizabeth Sajed	Mary Kay Sam	Jill Semmer	Darcy Wieser
<b>Drivers</b>			
Jeannette Alwine	Tracy Castelli	Karen Celebuski	Betty Hannan
Sarah Grossman	Margaret Mac Kenzie	Evans Pancoast	
<b>Attendance Office</b>			
Carol Connolly	Dana Derkacz	Eileen Dirkes	Cindy Sillhart
Shihong Sheng			
<b>Main Office</b>			
Melissa Acton	Anaid Calvitti	Susan Canas	Tish Connell
Dana Derkacz	Heidi Mallott	Kristy Moesler	Francie Rosato
Karen Seifert	Erin Shine		
<b>Student Services</b>			

Melissa Acton	Barbara Bashe	Manjari Doshi	Susan Hirshman
Margaret Mac Kenzie	Jane Martin	Kristy Moesler	Carol Overend
Sarah Regan	Jennifer Roessler		

**Consent VIII, C, 2: Year 2019 District Extended School Year Program Staff**

VIA: Jeanne Pocalyko, Director of Human Resources

**Action Under Consideration:** That the Board of School Directors approves the staff members listed, at the following rates, to conduct the 2019 District Extended School Year Program pending the 2019-2020 final budget approval:

Teacher: \$35/hour                      Teacher Assistant: \$14.25/hour  
 ESY Tutor: \$55/hour                      Substitute Teacher: \$35/hour

<u>Teachers</u>	<u>ESY Assistant</u>	<u>ESY Tutor</u>	<u>Substitute Teacher</u>
Sarah Damato*	Lisa Chodaczek*	Megan Wolf	Nicole Riley
Peter Intoccia*	Kate Elken*		
Theo Karavangelas*	Manisha Jain		
Danielle Leibowitz*	Mary Kay Sam		
Kelsey McArdle*	Lauren Siddal*		
Olya Pearson*			

\*Employment contingent upon appropriate Personnel processing and State and Federal requirements.

**Consent VIII, C, 3: Year 2019 District Summer Reading Program Staff**

VIA: Jeanne Pocalyko, Director of Human Resources

**Action Under Consideration:** That the Board of School Directors approves the staff members listed, at the following rates, to conduct the 2019 District Summer Reading Program pending the 2019-2020 final budget approval:

Assistants: \$14.25/hour

<u>Assistants</u>	
Alyssa Copeland*	Katherine McDugall*
Anneliese Daggett*	Ashley McGill*
Dani Dittiman*	Thomas Nagle*
Avani Gandhi*	Patricia Paulits*
Samantha Hobson*	Alexia Serafim*
Sara Hottenstein*	Elise Torres*
Samantha Johnson	Tarsa Tracchio*
Nicholas Marcil*	Samantha Zeller

\*Employment contingent upon appropriate Personnel processing and State and Federal requirements.

**Consent VIII, C, 4: Contracted Services for the 2018-2019 School Year**

VIA: Jeanne Pocalyko, Director of Human Resources

**Action Under Consideration:** That the Board of School Directors approves the following vendors to provide services during the 2018-2019 school year.

<b>Contractor</b>	<b>Description of Work</b>	<b>Rates</b>
The Center for Neuropsychology & Counseling	Conduct neuropsychological evaluations	\$275 per hour
Natalie DiTullio	Homebound/IEP Tutor	\$55 per hour

**Consent VIII, C, 5: Addendum to Education Solutions Services (ESS) Substitute Contract**

VIA: Jeanne Pocalyko, Director of Human Resources

**Action Under Consideration:** That the Board of School Directors approves the attached addendum between ESS Northeast, LLC and the Tredyffrin/Easttown School District effective April 1, 2019 through June 30, 2021.

Hourly health room nurses may be eligible for overtime pay for some of the hours spent on field trips. The current contract with ESS, our substitute provider, does not list an overtime pay rate so this rate is included in the addendum to the contract. The contract with ESS also does not provide a pay rate for regularly reporting substitutes. This rate is provided in the addendum.

**ADDENDUM**

This is an Addendum to the Agreement between the **Tredyffrin Easttown School District** (hereinafter referred to as “LEA” for Local Education Agency) and **ESS Northeast, LLC** the “Company”) for the services of Substitute Teachers and Staff:

The parties hereby agree to modify the Agreement as follows:

1. Effective April 1, 2019 the following positions and rates are revised in Exhibit A:

Position	Pay Rate	Company Bill Rate	Discount Bill Rate 2018/2019	Discount Bill Rate 2019/2020	Discount Bill Rate 2020/2021	Rule
Full Day Building Based Substitute Teacher	\$135.00	\$184.95	\$172.80	\$172.80	\$172.80	Administered on Day 1 of enrollment into the program.
Half Day Building Based Substitute Teacher	\$67.50	\$92.48	\$86.40	\$86.40	\$86.40	Administered on Day 1 of enrollment into the program.
Nurse Overtime (hourly)	\$37.50	\$51.38	\$48.00	\$48.00	\$48.00	Overtime rate for any hour worked over 8 hours in one day.

2. All other provisions of the Agreement shall remain in full force and effect during the term of the Agreement.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date set forth below.

**Tredyffrin Easttown School District**

Attest: \_\_\_\_\_

By \_\_\_\_\_  
Signature

\_\_\_\_\_  
Name and Title

Date \_\_\_\_\_

**ESS Northeast, LLC**

Attest: \_\_\_\_\_

By \_\_\_\_\_  
W. Andrew Hall, Executive V.P.

Date \_\_\_\_\_



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**Consent VIII, D, 1: Agreement with Pacific Educational Group, Inc.**

VIA: Wendy Towle, Director of Curriculum, Instruction, Staff Development and Planning

**Action Under Consideration:** That the Board of School Directors approves the agreement between Pacific Educational Group, Inc. (PEG) and the Tredyffrin/Easttown School District in the form attached to provide professional development services, effective March 1, 2019 – May 30, 2019 in the amount of \$12,000.

The District began its work with PEG in the Spring and Summer of 2018 with Professional Development Training for Administrators and teachers. The attached supplemental contract is for an Adult Seminar and for a Student Beyond Diversity Session at Conestoga High School. These two sessions are an additional step of the District's work to engage in systemic equity transformation.

**SUPPLEMENTAL CONTRACT FOR PROFESSIONAL SERVICES****Service Provider:** Pacific Educational Group, Inc. (PEG)**Corporate Tax Identification Number:** 77-0362992**Contract Service Period:** April-May 2019**Purpose:** Tredyffrin/Easttown School District has contracted with Pacific Educational Group, Inc. to provide the following additional services:

Adult SOAR Seminar on April 4, 2019

Student SOAR Beyond Diversity on May 30, 2019

**Fee:**

The total fee for the additional professional development services listed above to be provided by Pacific Educational Group under this contract is \$12,000.

**ADDITIONAL NOTES:**

This agreement is a supplement to the agreement dated September 11, 2018.

**SIGNATURES:**\_\_\_\_\_  
Arthur J. McDonnell, Board Secretary  
Tredyffrin/Easttown School District\_\_\_\_\_  
Date\_\_\_\_\_  
Luis Versalles, Director, PreK-12 District Partnerships  
Pacific Educational Group\_\_\_\_\_  
Date**Please send signed copies of the Contract via email to:****PACIFIC EDUCATIONAL GROUP, INC.****RIE GILSDORF****PreK-12 District Partnerships**

rgilsdorf@pacificeducationalgroup.com

A copy of the fully executed supplement will be returned to you electronically.

**Consent VIII, E, 1: Acceptance of Gifts**

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

**Action Under Consideration:** That the Board of School Directors accepts with pleasure and appreciation the following donations:

2 Magformer Kits, aTangoes Kit, a Dash/Dot Kit and an Ozobot Kit donated by Caren Trudel to the Valley Forge Elementary School valued at \$310.

A thank you will be sent from the School Board.

**Consent VIII, E, 2: Successful Bids**

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

**Action Under Consideration:** That the Board of School Directors awards a contract to the following successful bidder(s) for:

**Capital Fund 2019-2020:**

**Renovations and Upgrades to BES, DES, HES and NEES**

General Construction Contract	-- Donald E. Reisinger, Inc.
Mechanical Construction Contract	-- GEM Mechanical Services, Inc.
Plumbing Construction Contract	-- Five Star, Inc.
Electrical Construction Contract	-- AJM Electric, Inc.

The Facilities Committee met on Tuesday, April 9, 2019 and reviewed the above bids and recommends to the full Board for approval.

**Bid Package #1**  
**Renovations and Upgrades to BES, DES, HES, & NEES (Project #18-031.1)**  
**Beaumont Elementary School, Devon Elementary School, Hillside Elementary School & New Eagle Elementary School**  
GENERAL CONSTRUCTION CONTRACT  
BID ANALYSIS 2019-20

DATE OF BOARD MEETING: 4/22/2019  
DATE OF BID OPENING: 4/3/2019  
REVIEWED BY: Heckendorn Shiles Architects, Maintenance and Purchasing Departments

**PART I: BIDS RECEIVED**

	TOTAL BASE BID	ALTERNATES			TOTAL BASE BID PLUS ALTS #1, #5 & #7
		ADD ALT #1 BES - PATCH REPAIR CURB	ADD ALT #5 HES - SEAL COATING	ADD ALT #7 HES - REPLACE VCT FLOORING	
1. Donald E. Reisinger, Inc.	\$157,200.00	\$6,400.00	\$50,400.00	\$24,700.00	\$238,700.00

**PART II: RECOMMENDED AWARD TO LOWEST BIDDER**

1. Donald E. Reisinger, Inc.	\$157,200.00	\$6,400.00	\$50,400.00	\$24,700.00	\$238,700.00
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**Bid Package #1**  
**Renovations and Upgrades to BES, DES, HES, & NEES (Project #18-031.1)**  
**Beaumont Elementary School, Devon Elementary School, Hillside Elementary School & New Eagle Elementary School**  
MECHANICAL CONSTRUCTION CONTRACT  
BID ANALYSIS 2019-20

DATE OF BOARD MEETING: 4/22/2019

DATE OF BID OPENING: 4/3/2019

REVIEWED BY: Heckendorn Shiles Architects, Maintenance and Purchasing Departments

**PART I: BIDS RECEIVED**

	TOTAL BASE BID	ALTERNATES		TOTAL BASE BID PLUS ALTS #2 & #3
		ADD ALT #2 BES - DUCT CLEANING	ADD ALT #3 DES - REPLACE WATER HEATER	
1. GEM Mechanical Services, Inc.	\$634,900.00	\$60,000.00	\$2,500.00	\$697,400.00
2. Trefz Mechanical, Inc.	\$627,230.00	\$88,086.00	\$3,375.00	\$718,691.00
3. Five Star, Inc.	\$851,000.00	\$61,000.00	\$26,000.00	\$938,000.00

**PART II: RECOMMENDED AWARD TO LOWEST BIDDER**

1. GEM Mechanical Services, Inc.	\$634,900.00	\$60,000.00	\$2,500.00	\$697,400.00
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**Bid Package #1**  
**Renovations and Upgrades to BES, DES, HES, & NEES (Project #18-031.1)**  
**Beaumont Elementary School, Devon Elementary School, Hillside Elementary School & New Eagle Elementary School**  
PLUMBING CONSTRUCTION CONTRACT  
BID ANALYSIS 2019-20

DATE OF BOARD MEETING: 4/22/2019

DATE OF BID OPENING: 4/3/2019

REVIEWED BY: Heckendorn Shiles Architects, Maintenance and Purchasing Departments

**PART I: BIDS RECEIVED**

	TOTAL BASE BID	ALTERNATES ADD ALT #3 DES - REPLACE WATER HEATER	TOTAL BASE BID PLUS ALT #3
1. Five Star, Inc.	\$99,900.00	\$17,000.00	\$116,900.00
2. Rogers Mechanical Company	\$222,500.00	\$33,400.00	\$255,900.00

**PART II: RECOMMENDED AWARD TO LOWEST BIDDER**

1. Five Star, Inc.	\$99,900.00	\$17,000.00	\$116,900.00
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Note: The bid for Hirschberg Mechanical LLC was rejected due to a material defect.

**Bid Package #1**  
**Renovations and Upgrades to BES, DES, HES, & NEES (Project #18-031.1)**  
**Beaumont Elementary School, Devon Elementary School, Hillside Elementary School & New Eagle Elementary School**  
ELECTRICAL CONSTRUCTION CONTRACT  
BID ANALYSIS 2019-20

DATE OF BOARD MEETING: 4/22/2019  
DATE OF BID OPENING: 4/3/2019  
REVIEWED BY: Heckendorn Shiles Architects, Maintenance and Purchasing Departments

**PART I: BIDS RECEIVED**

		ALTERNATES						TOTAL	
		ADD ALT #3	ADD ALT #4	ADD ALT #6	ADD ALT #8	ADD ALT #9	ADD ALT #10	BASE BID	
		DES	DES	HES	HES	HES	NEES		
		REPLACE	AC ELECTRICAL	EMERGENCY	WATER	PROJECTOR	PROJECTOR	PLUS ALTS #3, #4,	
		WATER HEATER	UPGRADES	CIRCUIT	HEATER	UPGRADES	UPGRADES	#6, #8, #9 & #10	
TOTAL									
BASE BID									
1.	AJM Electric, Inc.	\$156,000.00	\$1,200.00	\$202,500.00	\$6,400.00	\$17,400.00	\$3,000.00	\$15,000.00	\$401,500.00
2.	MJF Electrical Contracting, Inc.	\$235,250.00	\$1,400.00	\$175,500.00	\$22,500.00	\$28,000.00	\$5,700.00	\$27,500.00	\$495,850.00
3.	Hobbs and Company, Inc.	\$198,150.00	\$1,500.00	\$298,000.00	\$35,000.00	\$18,000.00	\$24,000.00	\$15,000.00	\$589,650.00
4.	Trefz Mechanical, Inc.	\$115,513.00	\$2,175.00	\$427,759.00	\$16,520.00	\$27,776.00	\$7,944.00	\$20,106.00	\$617,793.00
5.	A. N. Lynch Co., Inc.	\$252,000.00	\$2,200.00	\$373,000.00	\$12,600.00	\$46,500.00	\$10,750.00	\$38,900.00	\$735,950.00

**PART II: RECOMMENDED AWARD TO LOWEST BIDDER**

1.	AJM Electric, Inc.	\$156,000.00	\$1,200.00	\$202,500.00	\$6,400.00	\$17,400.00	\$3,000.00	\$15,000.00	\$401,500.00
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**Consent VIII, E, 3: Successful Bid**

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

**Action Under Consideration:** That the Board of School Directors awards a contract to the following successful bidder(s) for:

**Capital Fund 2019-2020, 2020-2021 and 2021-2020:**

**District-Wide CCTV Security Project**

General Construction Contract                      -- Radius Systems LLC

made in accordance with the analysis prepared by the District and made part of this agenda.

The Facilities Committee met on Tuesday, April 9, 2019 and reviewed the above bids and recommends to the full Board for approval.



**CCTV UNIT PRICES, IF NEEDED**

	<b>Ethernet Edge Switch</b>	<b>Extra Power Supply</b>	<b>10GB Up Link SFP</b>	<b>Stacking Cable 0.5m</b>	<b>Stacking Cable 2.0m</b>	<b>Stacking Cable 3.0m</b>	<b>Ethernet Core Switch</b>	<b>Video Surveillance Dome Camera</b>			
Radius Systems LLC	\$3,700.00	\$1,450.00	\$7,200.00	\$51.00	\$140.00	\$276.00	\$11,500.00	\$720.00			
	<b>180° Camera</b>	<b>360° Camera</b>	<b>Pan-Tilt- Zoom Camera</b>	<b>SCS Cable Run Up to 50M</b>	<b>SCS Cable Run Up to 75M</b>	<b>SCS Cable Run Up to 100M</b>	<b>Single Mode Cable Run Up to 100M</b>	<b>Single Mode Cable Run Up to 200M</b>	<b>Single Mode Cable Run Up to 300M</b>		
Radius Systems LLC	\$830.00	\$1,130.00	\$1,520.00	\$170.00	\$200.00	\$230.00	\$345.00	\$460.00	\$690.00		

**District-Wide CCTV Security Project for the Tredyffrin/Easttown School District**  
GENERAL CONSTRUCTION CONTRACT  
BID ANALYSIS 2019-20, 2020-21 and 2021-2022

DATE OF BOARD MEETING: 4/22/2019

DATE OF BID OPENING: 3/28/2019

REVIEWED BY: Keith McCall, Peter J. Heverin, Maintenance and Purchasing Departments

**PART I: BIDS RECEIVED**

	TOTAL BASE BID	ALTERNATES		
		ADD ALT # INTERIOR HALLWAY CAMERAS IN EACH SCHOOL	ADD ALT #2 CONESTOGA HS'S EXTRA CAMERAS AT TEAMER FIELD	DEDUCT ALT #3 REDUCE VIDEO SERVER STORAGE FROM 30 DAYS TO 15 DAYS
1. Radius Systems LLC	\$1,256,000.00	\$59,000.00	\$17,000.00	-\$30,000.00
2. Access Security Corporation	\$1,693,295.00	\$2,590.00	\$4,650.00	-\$6,000.00
3. Communication Systems Integrators LLC	\$1,729,000.00	\$165,000.00	\$35,000.00	-\$48,000.00
4. CM3 Building Solutions, Inc.	\$1,836,510.00	\$53,700.00	\$22,800.00	-\$72,000.00
5. Schneider Electric Buildings Americas, Inc.	\$1,908,874.00	\$82,559.00	\$20,541.00	-\$16,938.00
6. Securitas Electronic Security, Inc.	\$1,939,000.00	\$78,000.00	\$29,000.00	-\$238,000.00

**PART II: RECOMMENDED AWARD TO LOWEST BIDDER**

1. Radius Systems LLC \$1,256,000.00

Note: The bid for Assurance Media LLC was rejected due to a material defect.

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**Consent VIII, E, 4: Request for Proposal**

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

**Action Under Consideration:** That the Board of School Directors awards a contract to the following successful bidder(s) for:

**General Fund RFP 2019-2020:**

**Telephone Maintenance Services RFP** -- Forerunner Technologies, Inc.

Made in accordance with the analysis prepared by the District and made part of this agenda.

This award is contingent upon the approved budget for the 2019-2020 Fiscal Year.

**Telephone Maintenance Services RFP**  
PROPOSAL ANALYSIS 2019-2020 SCHOOL YEAR

DATE OF BOARD MEETING: April 22, 2018  
 DATE OF RFP OPENING: March 15, 2019  
 NUMBER OF INVITATIONS: 6  
 REVIEWED BY: Information Technology and Purchasing Departments

**PART I. PROPOSALS RECEIVED**

		Unit Prices, if Needed						
<u>VENDOR</u>	Total Maintenance per Port	Capacity License	Software Assurance UM 8700 OW 5000	Grand Total	Misc. Technical Labor Regular Time	Misc. Technical Labor Overtime	Travel Time	Percent Discount/Line Cards
1. Forerunner Technologies, Inc.	\$29,395.00	\$0.00	\$9,924.96	\$39,319.96	\$105.00	\$157.50	\$65.00	25.00%
2. *Optus, Inc.	\$28,275.59	\$0.00	\$14,300.00	\$42,575.59	\$95.00	\$142.50	\$50.00	45.50%
3. *Norstan Communications, Inc. d/b/a Black Box Network Services	\$30,370.20	\$0.00	\$14,120.00	\$44,490.20	\$115.00	\$173.00	\$100.00	57.60%

**PART II. RECOMMENDED AWARD TO LOW BIDDER**

1. Forerunner Technologies, Inc.	\$29,395.00	\$0.00	\$9,924.96	\$39,319.96	\$105.00	\$157.50	\$65.00	25.00%
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\*Optus, Inc. and Black Box Network Services did not submit a quote for the @COMM Call Accounting System. The Call Accounting System would increase both of their "Total Maintenance per Port" totals and their "Grand Total" amount by \$3,025.00.

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**Consent VIII, E, 5: Chester County Intermediate Unit Budgets for 2019-2020**

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

**Action Under Consideration:** That the Board of School Directors approves the 2019-2020 Chester County Intermediate Unit Core Services Budget of \$27,930,942 with member district contributions of \$603,727 of which T/E's share will be \$70,565.

**Action Under Consideration:** That the Board of School Directors approves the 2019-2020 Chester County Intermediate Unit Occupational Education Budget of \$29,995,043 with member district contributions at \$20,918,389 of which T/E's share will be \$643,503.

A state formula is used to determine each school district's contribution to the Intermediate Unit's Core Budget. "Core Services" include general administration, teacher center, educational support, government relations services and maintenance and operations budgets. These services are paid for by all districts and can be used without restriction by all.

Occupational Education has been classified as a "market place" budget because participation is optional. T/E's 2019-2020 share will decrease from 2018-2019 by \$32,124 or 4.8% as a result of decrease in enrollment.

The Chester County Intermediate Unit's Core Services Budget and Occupational Budget were presented at the Finance Committee meeting on Monday, April 8, 2019 and are recommended to the full Board for approval.

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**Consent VIII, E, 6: Scope of Work with PowerSchool Group LLC**

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

**Action Under Consideration:** That the Board of School Directors approves the Scope of Work between PowerSchool Group LLC and the Tredyffrin/Easttown School District in the form attached, effective March 2019, to provide services for the Student Information System at an amount not to exceed \$17,088.75.



**Product Tailoring Services Scope of Work  
Tredyffrin-Easttown School District  
Tredyffrin-Easttown SD - PTDS - Transcript - 00285609  
PowerSchool  
Student Information System**

## QUOTATION FOR SERVICES

### ***Purpose of Document***

The purpose of this Scope of Work ("SOW") is to outline the process, approach, completion criteria, and associated costs for the deliverable as requested by Tredyffrin-Easttown School District, ("Client"). This Scope of Work is subject to the terms and conditions of the current license agreement between PowerSchool Group LLC ("PowerSchool") and Client and any other associated policies and agreements pursuant to which PowerSchool has licensed the application to Client (collectively, the "Agreements").

### ***Scope of Service***

PowerSchool shall create one web-based preference selection page and one resulting web-based transcript template for use with grades 9-12 for printing courses taken in HS only.

### ***Deliverable Requirement(s)***

See Appendix - Deliverable Examples for details.

### ***Deliverable Example(s)***

See end of SOW.

### ***Assumptions***

Both Parties agree to the following assumptions:

- All PowerSchool services will be performed remotely/off-site utilizing remote connectivity including conference call and WebEx sessions unless on-site services are specifically quoted under Objectives. Any remote connectivity tools used will be at PowerSchool's cost. Any on-site costs listed under Objectives will be at Client's cost.
- All business decisions, specific task assignments, general governance, and liability for work performed are the responsibility of Client's school personnel. Neither PowerSchool nor any PowerSchool Project Manager/Technical Resource is authorized to take responsibility for business decisions, or to assign work to individuals except via the Client's project manager or their designees.
- The Client will create, oversee, and enforce a change control methodology to ensure that proposed data, technical, and functional changes are evaluated in a test or support environment before they are deployed to a Production environment so as not to adversely affect the deliverable. All liability for changes made to the Production PowerSchool environment(s) are assumed by the Client's Department of Education or individual school districts.
- The Client will provide access to test/development environment and/or production environment as needed or required to complete the deliverable. This includes but is not limited to access to the Product Tailoring, database access, local server file system access and other resources as needed to complete the deliverable. The Client understands that diagnosing or otherwise troubleshooting access issues is outside of this scope of work and is billable on a time/materials basis.
- PowerSchool will make every effort to match the content and format of any supplied samples related to this request with any developed output. However, PowerSchool cannot guarantee that all items included on a sample can be included in the final deliverable. Further, Client understands that final output may vary from any supplied sample.

### ***Timeline***

All effort shall be scheduled and milestones defined during the project kickoff.

## ***Project Kick-off, Planning and Management***

<b>Items</b>	<b>Description</b>
Kick-off Meeting	The PowerSchool Project Manager/Technical Resource will conduct a Kick-off Meeting with the Client to establish responsibilities, milestones, and a basic Project Timeline.
Establish development tasks	The PowerSchool Project Manager/Technical Resource will establish the tasks necessary for development of the deliverable for use in PowerSchool.
Milestone deliveries	The PowerSchool Project Manager/Technical Resource will establish the timeline for delivery of milestones during development.
Project Status Reporting	The PowerSchool Project Manager/Technical Resource and the Client will agree on an acceptable method and timing of status reports.



**Approach**

PowerSchool will assign a Project Manager/Technical Resource to assist through the following phases:

- Project Kick-off, Planning, and Management
- Design of Deliverable
- Active Development and Configuration
- Testing and Validation
- Project Completion/Sign-Off

The Client will:

- Identify Client project lead that will work with PowerSchool throughout the effort.
- Attend Kick-off meeting and all subsequent meetings.
- Provide access as needed to Client resources throughout the effort.
- Provide timeline input and feedback throughout the effort.
- Manage Client Business Process Change throughout the effort.
- Test deliverables for the agreed upon functionality and display, and notify the PowerSchool Project Manager/Technical Resource of any concerns.
- Participate in milestone deliveries and sign-off.

**Completion Criteria**

This activity will be considered complete when a kickoff meeting is completed and a project timeline created.

**Project Change Request**

Changes to this original scope of work may be requested by the Client and reviewed by PowerSchool for potential changes in the costs related to the work. If Client requests modifications or additions to the work either during or after PowerSchool's development of the deliverable, such rework or additional work due to Client-requested modifications or additions shall be performed at an additional cost. PowerSchool will provide Client with an additional cost quote in response to Client's requests. Once approved in writing by both the Client and PowerSchool the change request will become a part of this document and the work completed as agreed.

### **Project Change Control Procedure**

The following process will be followed if a change to this Scope of Work is required.

- A Project Change Request (“PCR”) will be the vehicle for communicating change. The PCR must describe the change; the rationale for the change and the effect the change will have on the project.
- The designated Program/Project Manager of the requesting party will review the proposed change and determine whether to submit the request to the other party.
- Both Program/Project Managers will review the proposed change and recommend it for further investigation or reject it. PowerSchool will specify any charges for such investigation. A PCR must be signed by authorized representatives from both parties to authorize investigation of the recommended changes. PowerSchool will invoice Tredyffrin-Easttown School District for any such charges. The investigation will determine the effect that the implementation of the PCR will have on price, schedule and other terms and conditions of the agreements between the parties.
- A written Change Authorization and/or PCR must be signed by authorized representatives from both parties to authorize implementation of the investigated changes. Until a change is agreed in writing, both parties will continue to act in accordance with the latest agreed version of the SOW.

### **PowerSchool Objectives**

- 1 Report Preference Page
  - 1.1 w/ current selection or all enrolled & sort by Last Name, Grade Level
- 2 Report Template
  - 2.1 Report Formatting - must match sample template
  - 2.2 Header Template w/ DAT Tags
  - 2.3 Student Info/Attendance/School Data Template & Query
  - 2.4 Levels/Grade Scales/GPA Template & Query or DAT Tags
  - 2.5 Course/Grading Template & Query
  - 2.6 Activities Templates & Queries (3)
  - 2.7 Signature Template
  - 2.8 3-Column Report
- 3 Adding Report Links
  - 3.1 Page fragment to add to report page
  - 3.2 Page fragment to print for single student
  - 3.3 Page fragment to print for a group of selected to students
- 4 Add to Public Portal
  - 4.1 Page Fragment to add to Left Nav
  - 4.2 Update prefs to work in PP
  - 4.3 Update queries to work in PP

### **Completion Criteria**

This activity will be considered complete when PowerSchool installs the final PowerSchool Deliverable, provides recommended Next Steps, and sends final deliverable sign off documentation.

### **Product Tailoring Support**

Your deliverable comes with a standard thirty (30) day warranty that begins on the date of delivery. The Maintenance and Support agreement option, if selected, covers the original customization warranty for one (1) calendar year from the date of delivery to insure continued successful operation of the deliverable throughout the school year.

The Maintenance and Support agreement, if selected, will be auto-renewed annually and is intended to ensure that your deliverable continues to operate as agreed upon in the original specification. This agreement does not cover changes that are out of scope of the original request nor does it include changes or enhancements to the deliverable provided. This agreement protects your investment from any issues that may arise involving the original code as delivered that may result from upgrades to the product. This agreement will continue to cover your deliverable on the current production release of the product that the deliverable was built on, along with two (2) future releases from there. If you upgrade beyond two (2) future releases and your deliverable becomes inoperable due to product changes/enhancements in the latest upgrade, a new quote to rework the code and bring the deliverable current with the latest software to ensure continued compatibility with the current product version will be required. This rework will not result in added Maintenance and Support costs and your agreement shall continue to auto-renew at the original fee plus annual uplift. An example of this would be if your deliverable was created on version A and you have since upgraded to Version D. Version B and C would be covered but Version D would be the third future release and thus, would require a rework quote should the deliverable become inoperable due to product changes/enhancements in the upgrade.

**Additional Terms and Conditions**

1. Client's standard annual support charges for the Product does not include support for consult/system analysis, custom work or software modifications.
2. PowerSchool warrants that after delivery, the deliverable supplied by PowerSchool pursuant to this Statement of Work will substantially conform to the specifications provided herein. The standard warranty will expire thirty (30) days after date of delivery. Bug fixes submitted during this time do not extend the warranty. If selected, the annual support/ maintenance agreement will extend this warranty to one (1) year from date of delivery. The foregoing warranty shall not apply if the deliverable has been modified by Client or is used in a manner that does not conform to the instructions provided by PowerSchool, if any. If the deliverable does not meet the requirements of this warranty, Client shall be responsible to so notify PowerSchool in writing during the warranty period and provide PowerSchool with sufficient detail to allow PowerSchool to reproduce the problem. After receiving such notification, PowerSchool will undertake to correct the problem by programming corrections and/or reasonable "work-around" solutions. THE FOREGOING STATES THE COMPLETE AND EXCLUSIVE REMEDIES AVAILABLE TO THE CLIENT UNDER THIS WARRANTY. POWERSCHOOL SHALL HAVE NO RESPONSIBILITY FOR ANY WARRANTY CLAIMS MADE OUTSIDE OF THIS WARRANTY PERIOD. Client acknowledges that, unless otherwise expressly agreed in writing by PowerSchool, all work performed under this SOW shall be subject to resource availability and that the fees set forth on the Quotation are an estimate of the total cost. PowerSchool cannot guarantee a timeframe for delivery. If the total number of hours needed to create and deliver this specific deliverable exceeds the listed project hours, PowerSchool will provide Client with an additional quote of the time required to complete the deliverable in progress. In addition, Client acknowledges that during the production of the deliverables it may be necessary for PowerSchool, due to limitations associated with the Product or related database, to create a work-around or reevaluate the specifications associated with a deliverable to either provide the deliverable or deliver comparable results. Any such deviations that arise during the project shall be managed with a Project Change Request and may result in adjustments to the deliverables and additional charges. PowerSchool may, at its option, require a purchase order for this additional amount in order to proceed.
3. All deliverables will be based upon the feature functionality of a single released version of the Product and PowerSchool will use such version for the creation of the deliverables. PowerSchool makes no representation or warranty that the deliverables provided will function or be compatible with any version of the Product other than the version used by PowerSchool in the creation of any recommended deliverables.
4. This Statement of Work does not include training, or updates to the work developed in this Statement of Work unless specifically listed under Objectives. Additionally, this Statement of Work does not include ongoing technical support beyond the thirty (30) day warranty unless the annual Maintenance and Support option is selected in which case ongoing technical support will be included pursuant to the terms and conditions of the agreement until expiration of the agreement.
5. All rights, title, and interest in any know-how, trade secret information, and all copyrightable material, copyrights, and copyright applications which PowerSchool conceives or originates, either individually or jointly with others, and which arise out of the performance of this SOW, will be the property of PowerSchool. Works of authorship created by PowerSchool in the performance of this Statement of Work are not "works made for hire" as defined under U.S. Copyright Law.
6. All work performed under this Statement of Work shall be subject to the Agreements by and between PowerSchool and Client and no other rights, title, interest, or license to the deliverables, whether express or implied, is granted to Client.

### ***Client Agreement Process***

This is a quotation for development work to be performed by PowerSchool Group LLC. If executed by Client and returned to PowerSchool along with a purchase order prior to the expiration date of this quotation, this quotation will become a Statement of Work and PowerSchool will commence the work identified herein. This Statement of Work is subject to the terms and conditions of the Agreements and associated Support Policies and Services Policies under which PowerSchool licensed the Product to Client. The term "Product" refers to the PowerSchool product that the Client has implemented, as identified above.

If Client wishes to proceed with the purchase of the above-quoted work, please have a copy of this quotation executed by an authorized representative of Client and return to:

Email: [Joshua.Ayotte@PowerSchool.com](mailto:Joshua.Ayotte@PowerSchool.com)

This quote is valid thirty (30) days from 4/16/2019. If an executed copy of this quote and a purchase order are not received within said thirty (30) day period, this quote shall expire; provided, however, that if PowerSchool receives a copy of this quote executed by Client along with a purchase order after said expiration date, PowerSchool may, but shall not be obligated to, proceed with the work as contemplated herein. Client agrees that purchase orders are for administrative purposes only and shall not impact the terms or conditions reflected in this signed Statement of Work and the applicable agreement between PowerSchool Group LLC and Client.

### ***Requesting Support***

PowerSchool has established a support process to ensure a timely response to your maintenance and support agreement requests. (Monday – Friday; 8:00 AM – 5:00 PM, customer local time) (Excludes PowerSchool Holidays)

- PowerSchool Technical Support:
  - PHONE: 866-434-6276
  - EMAIL: [Support@PowerSchool.com](mailto:Support@PowerSchool.com)
  - CHAT: <https://support.powerschool.com/support/chat.action>
  - On-Line Case Logging: <https://support.powerschool.com>

### ***Escalation Procedure***

The following procedure will be followed if resolution is required to a conflict arising during the performance of this SOW.

When a conflict arises between the Client and PowerSchool, the project team member(s) will first strive to work out the problem internally.

- Level 1: If the project team cannot resolve the conflict within two (2) working days, the Client Primary Contact and PowerSchool Project Manager/Technical Resource will meet to resolve the issue.
- Level 2: If the conflict is not resolved within three (3) working days after being escalated to Level 1, the Client Primary Contact and/or member of management will meet with Robert Magan (Director Product Tailoring and Data Services) <[Robert.Magan@PowerSchool.com](mailto:Robert.Magan@PowerSchool.com)> to resolve the issue.
- Level 3: If the conflict remains unresolved after Level 2 intervention, resolution will be addressed in accordance with Project Change Control Procedure or termination of this SOW under the terms of the Contract.
- During any conflict resolution, PowerSchool agrees to provide services relating to items not in dispute, to the extent practicable pending resolution of the conflict. The Client agrees to pay invoices per the Contract, as rendered.



# Product Tailoring Services Agreement Tredyffrin-Easttown School District

## Tredyffrin-Easttown SD - PTDS - Transcript - 00285609

Description	Quantity	Unit Price Custom	Total Price
PS SIS Customization M&S Recurring	1.00	USD 4,068.75	USD 4,068.75
Customization Hours (20% One-time discount)	77.50	USD 168.00	USD 13,020.00
<b>TOTAL:</b>			USD 17,088.75
<b>Total Discount:</b>			<b>USD 3,255.00</b>

*Accepted and Agreed To:*  
Client: **Tredyffrin-Easttown School District**  
Name:

*Accepted and Agreed To:*  
**PowerSchool Group LLC**  
Name:

Title:

Title:

Signature:

Signature:

Date:

Date:

Please indicate if you are a PowerSchool Hosted Client by checking this box.

By checking this box, you give PowerSchool permission to utilize your data for an internal test server to develop and test the deliverable that we are creating for you so as not to impact your Production environment throughout the course of development and configuration.

Support/Maintenance opt out - by checking this box the customer waives the one (1) year Maintenance and Support agreement and accepts only the standard thirty (30) day warranty. Requests for support after the standard thirty (30) day warranty period will require a separate Product Tailoring request and will be billed at the standard hourly rate. In exchange, PowerSchool will discount the total price of this project to by removing the line above for Maintenance & Support.

**Consent VIII, E, 7: Sports/Activity and Student Accident Insurance**

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

**Action Under Consideration:** That the Board of School Directors approves all interscholastic sports/activity and catastrophic insurance coverages be purchased for all schools at a cost of \$31,360.

And further, that a primary plan of student accident insurance be offered at the following rates:

<u>Voluntary Plan Rates:</u>	<u>School Time Coverage:</u>	<u>24-Hour Coverage:</u>
\$250,000 Accident, Medical Expense K-12	\$28 per student per year	\$124 per student per year

This coverage is written by Unites States Fire Insurance Company and is administered by AG Administrators, Inc. of Valley Forge, PA.

All Sports/Activity Insurance is paid for by the District and provides coverage for all schools for student’s participation in all approved sports. Catastrophic insurance coverage for the District is included, as well as tryouts, pre-season/post-season play, and gym classes. The level of coverage is \$5,000,000 maximum with 10 year benefit period and includes \$500,000 catastrophic cash benefit for all covered athletes.

Student Accident Insurance is a voluntary plan paid for by the parent. The level of coverage is \$250,000 per accident.

**Consent VIII, E, 8: Participation Agreement with Microsoft**

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

**Action Under Consideration:** That the Board of School Directors approves the Participation Agreement between Microsoft and the Tredyffrin/Easttown School District in the form attached, to provide licenses to District-owned devices for an amount not to exceed \$96,948.30.

Microsoft Enrollment for Education Solutions (EES) Licensing provides licensing for all District-owned devices for Microsoft Office, Microsoft Windows Operating Systems, and Windows Server Client Access Licenses. This includes current versions of software as well as upgrade and downgrade rights. This agreement includes Advanced Threat Protection for email protection and Azure Active Directory which provides multi-factor authentication to web resources as well as Microsoft Office licensing for all students and staff.

# Participation Agreement for Enrollment for Education Solutions

## Participation Agreement for EES

Undersigned Participant acknowledges that Microsoft Licensing, Microsoft Corporation, Microsoft Ireland Operations Limited or Microsoft Operations Pte Ltd (each, "Microsoft") and Lancaster Lebanon Intermediate Unit 13 ("Organization") have entered into the Microsoft Campus and School Agreement identified above and the Enrollment for Education Solutions (as amended, modified and supplemented to the date hereof, collectively, the "Agreement") under which Participant desires to sublicense Licenses to Products from and through Organization. All capitalized terms used but not defined herein will have the meanings assigned in the Agreement.

<b>Name of Participant : (please print)</b>	Tredyffrin/Easttown School District
<b>Street Address</b>	940 West Valley Rd, Suite 1700
<b>City, State/Province, Zip</b>	19087
<b>Contact Name</b>	Brian Reed
<b>Contact e-mail</b>	<a href="mailto:reedb@tesd.net">reedb@tesd.net</a>
<b>Telephone</b>	610-240-1701
<b>Contact Fax</b>	
<b>Microsoft EES Agreement Number (Organization to complete)</b>	
<b>EES Agreement School District Name</b>	

FTE and User Organization-wide Count for Participant identified above	937
Student Count based on 2019 enrollment for Participant identified above)	7062

1. **Acknowledgment.** Participant hereby acknowledges that it may request and review a copy of the Agreement, which incorporates the Product Terms applicable to the Products acquired under the Agreement, which are located at <http://www.microsoft.com/licensing/default.aspx> and that it has read and understood the terms and conditions of the foregoing documents.
2. **Agreement.** Participant agrees to be bound by all Agreement terms and conditions (including without limitation terms relating to Product use, compliance verification, notifications to users, LIMITED Warranty and DISCLAIMERS, limitation of liability, no liability for certain damages) just as if it had executed the Agreement itself as a sole, original licensee of the Products; EXCEPT, however, Participant --
  - a. will submit orders using the enrollment number assigned for such purpose;

- b. will not have the right to submit enrollments under Organization's Campus and School Agreement;
- c. will be subject to a minimum order requirement of one Education Platform Product for an Organization-Wide Count of 10 and/or Student Count of 10. A student count of 500 is required for schools choosing Package B or C.
- d. will be subject to the chosen Enrollment Licensed Period, June 1, 2019 through May 31, 2024 or August 1, 2019 through July 31, 2024
- e. will have its Product use based on the Agreement and this Participation Agreement and any expiration or termination thereof;
- f. will notify its Users of the terms of the Agreement and this Participation Agreement;
- g. will not have its own "Participants" as defined in the Agreement nor in any other way act as a sub-licensor under the Agreement;
- h. will not have the right to amend, renew, extend, or terminate the Agreement ; and
- i. will not be liable to Microsoft based solely on the acts or omissions of any other Participants or of the Organization under the Agreement.

**3. Additional Notification.** Participant will notify Microsoft immediately if and when it becomes aware of any actual or potential violation of the Agreement or this Participation Agreement.

**4. Survival.** All sections above except for those providing for use rights shall survive termination or expiration of the Agreement and/or this Participation Agreement. This Participation Agreement shall not survive any termination or expiration of the Agreement.

Participant's violation of the above-referenced terms and conditions shall be deemed to be a breach of this Participation Agreement and shall be grounds for immediate termination of all rights granted hereunder.

<i>Participant</i>
Name of Entity Tredyffrin/Easttown School District
Signature
Printed name
Printed title
Signature date



**FTE/User Counter**

	# of Part time teachers	# full time Admin & support staff	# part time Admin & support staff	FTE	FTE	Total User
# of Full time teachers	479	18	226	452	937	1175

**Package C 2019-2024 (variable cost)**

Year		Year 1 Cost	Year 1 Total
M365 A5 (FTE)	937	\$ 81.25	\$76,131.25
Enterprise Mobility Suite (User minus FTE)	238	\$ 12.80	\$ 3,046.40
Advanced Threat Protection (User minus FTE)	238	\$ 13.70	\$ 3,260.60
Core Server Platform LicSA Pk MVL (FTE)	937	\$ 2.35	\$ 2,201.95
Core Server Platform LicSA Pk MVL (Student)	4500	\$ 2.30	\$10,350.00
<b>Add On Licenses</b>			
SQL 12 cores	6	\$ 326.35	\$ 1,958.10
			\$ -
			\$ -
		Annual Fee	\$96,948.30

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**Consent VIII, E, 9: 1:1 Initiative**

VIA: Michael Szymendera, Director of Instructional Technology

**Action Under Consideration:** That the Board of School Directors approves a lease between the Tredyffrin/Easttown School District and Dell Financial Services, LLC for computers for use in the District's 1:1 Initiative in accordance with the terms and conditions set forth in the Master Lease Agreement (approved March 28, 2016) and other Master Lease documents in an amount not to exceed \$333,000.

The above action item allows us to initiate the next steps in the 1:1 process prior to the approval of the 2019-2020 budget. The not to exceed figure represents the potential complete cost of the agreement to the District, not the annual installment amount or budget impact. It is expected that this figure will decrease once some families indicate that they will not be using a District-provided device. The first installment of the new Lease Schedule would still be paid after July 1, 2019 using the 2019-2020 budget.

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**Consent VIII, E, 10: E-Rate**

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

**Action Under Consideration:** That the Board of School Directors approves the contract with the Montgomery County Intermediate Unit for E-Rate services for the 2019-2020 school year not to exceed \$4,100.

E-Rate is a Federal program that reimburses the District for technology related service costs and internet connections. Montgomery County Intermediate Unit (MCIU) E-Rate services will include: filing all applications and documentation required in a timely manner, compliance with significant regulation changes for the 2019-2020 school year, verifying approvals and subsequent reimbursed amounts.



2 West Lafayette Street | Norristown PA 19401 | 610-755-9400 | www.mciu.org

## MONTGOMERY COUNTY INTERMEDIATE UNIT

### E-RATE APPLICATION SERVICES AGREEMENT

THIS AGREEMENT (“Agreement”) is made as of this **9th day of April, 2019**, by and between **Montgomery County Intermediate Unit**, a Pennsylvania intermediate unit, with its principal place of business at **2 West Lafayette Street, Norristown, Pennsylvania 19401** (“MCIU”) and the **Tredyffrin-Easttown School District**, a Pennsylvania public school district, with its principal place of business at **940 West Valley Road, Wayne, PA 19087** (“District”).

#### BACKGROUND

MCIU, as a regional service agency, provides services to school districts in Montgomery County. District has requested MCIU to provide E-rate services to District based upon the terms and conditions set forth in this Agreement.

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties intending to be legally bound hereby agree as follows:

1. Completion of E-rate application process. Upon request of the School, MCIU shall complete the E-rate application process, including forms 470, 471, 472, and 486. This includes all paperwork for the **2020-2021 E-rate funding year cycle**. MCIU will handle any requests for Category One and Category Two Telecommunications and Internet services only. MCIU will assist in any audits or follow up requests from the Schools and Libraries organization. The district is responsible for providing information related to current service contracts, invoice amounts and requested services. The district is also responsible for signing off on the final certification pages. MCIU is not responsible for any incorrect information provided by the district.
2. Rate. MCIU shall bill the District for the services provided to the District pursuant hereto, based upon the rate of:  
**Category 1 or Category 2 filing - \$4,100.00 per E-rate application process**  
**Category 1 and Category 2 filing - \$8,200.00 per E-rate application process**
3. Term. The term of this Agreement shall commence on **July 1, 2019**, and shall continue through **June 30, 2020**, subject, however, to the right of either party to terminate this Agreement upon thirty (30) days’ written notice to the other. District agrees to pay for the portion of the services that have been provided by MCIU up to the point of receipt by the MCIU of the written termination notice.
4. Independent Contractor. MCIU understands that in performing this Agreement, MCIU is acting in the capacity of an independent contractor, and the MCIU shall not be an agent, servant,

partner, nor employee of the School. School hereby indemnifies and holds the MCIU, its servants, employees, board members and assigns, harmless from any and all claims, assessments, or liabilities associated with any investigation, litigation, or administrative action relating to the School's technology department or the School's utilization of certain software or hardware on its computers.

5. Severability. If any term, provision or condition of this Agreement is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions of this Agreement shall remain in full force and effect and the invalid provision shall be given the greatest degree of force and effectiveness possible, given the intent of the parties.
6. Consents. MCIU and District acknowledge and agree that all necessary approvals and consents have been obtained in connection with the execution of this Agreement and that each party signing this Agreement on behalf of the District and the MCIU has the full and complete authority to do so.

**Please select one:**

- A. \$4,100 (Category 1 OR Category 2 filing) \_\_\_\_\_**
- B. \$8,200 (Category 1 AND Category 2 filing) \_\_\_\_\_**

IN WITNESS WHEREOF, the parties to this Agreement have executed this Agreement on the day and year first above written.

**Tredyffrin-Easttown School District**

**Montgomery County Intermediate Unit**

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Printed Name

Stan H. Wisler, Chief Financial Officer  
Printed Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

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**Consent VIII, F, 1: Educational Services Agreements**

VIA: Chris Groppe, Director of Individualized Student Services

**Action Under Consideration:** That the Board of School Directors approves an Educational Services Agreement for a District student with special needs to reimburse the family for Extended School Year services unilaterally provided by the family from June 16, 2019 through August 26, 2019 in an amount not to exceed \$3,275.

The District has offered an appropriate placement for this student. The District and family have agreed to the terms in this Educational Services Agreement. This agreement reimburses the family for student placement in lieu of an offer of a Free Appropriate Public Education (FAPE) and includes a release of prior special education claims up to the end date of the agreement. The agreement has been reviewed and recommended by the District's solicitor.

**Action Under Consideration:** That the Board of School Directors approves an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for educational services for the 2019-2020 and 2020-2021 school years including Extended School Year at a total cost not to exceed \$80,280.

The District has offered an appropriate placement for this student. The District and family have agreed to the terms in this Educational Services Agreement. This agreement reimburses the family for student placement in lieu of an offer of a Free Appropriate Public Education (FAPE) and includes a release of prior special education claims up to the end date of the agreement. The agreement has been reviewed and recommended by the District's solicitor.

**Action Under Consideration:** That the Board of School Directors approves an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for educational services for the 2019-2020 and 2020-2021 school years including Extended School Year at a total cost not to exceed \$79,556.

The District has offered an appropriate placement for this student. The District and family have agreed to the terms in this Educational Services Agreement. This agreement reimburses the family for student placement in lieu of an offer of a Free Appropriate Public Education (FAPE) and includes a release of prior special education claims up to the end date of the agreement. The agreement has been reviewed and recommended by the District's solicitor.

**Action Under Consideration:** That the Board of School Directors approves an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for educational services for the 2019-2020 and 2020-2021 school years including Extended School Year at a total cost not to exceed \$85,315.

The District has offered an appropriate placement for this student. The District and family have agreed to the terms in this Educational Services Agreement. This agreement reimburses the family for student placement in lieu of an offer of a Free Appropriate Public Education (FAPE) and includes a release of prior special education claims up to the end date of the agreement. The agreement has been reviewed and recommended by the District's solicitor.

**Action Under Consideration:** That the Board of School Directors approves an Educational Services Agreement for a District student with special needs to reimburse the family for Extended School Year services unilaterally provided by the family from June 16, 2019 through August 26, 2019 in an amount not to exceed \$8,200.

The District has offered an appropriate placement for this student. The District and family have agreed to the terms in this Educational Services Agreement. This agreement reimburses the family for student placement in lieu of an offer of a Free Appropriate Public Education (FAPE) and includes a release of prior special education claims up to the end date of the agreement. The agreement has been reviewed and recommended by the District's solicitor.

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**Consent VIII, F, 2: Contract with Approved Private School**

VIA: Chris Groppe, Director of Individualized Student Services

**Action Under Consideration:** That the Board of School Directors approves a contract between the Tredyffrin/Easttown School District and an Approved Private School to provide intensive support services for a District student. This contract covers services for the 2018-2019 school year at a total cost of \$21,210.12.

This student, currently placed at an Approved Private School, requires intensive support in order to access his/her educational programming.

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**Consent VIII, F, 3: Authorization of Diplomas**

VIA: Wendy Towle, Director of Curriculum, Instruction, Staff Development and Planning

**Action Under Consideration:** That the Board of School Directors grants Conestoga High School diplomas to two students who have fulfilled all requirements for graduation as of May 3, 2019.

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**Consent VIII, H, 1; Policies Recommended for Second Reading**

VIA: Mark Cataldi, Director of Assessment and Accountability

**Action under Consideration:** That the Board of School Directors adopts the following revised/draft/repealed policies:

- Repeal of Policy 5117: Student Travel
- Revised Policy 5119: Foreign Students and International Exchange Study Program
- Revised Policy 5312: Participation in Curricular Activities – Economically Disadvantaged Students
- Revised Policy 6153: Classroom Field Trips
- Repeal of Policy 6154: School-Sponsored and District-Approved Study – Travel Programs
- Draft Policy 6155: Other Student Travel (School-Sponsored)

These policies were approved by the Board on a first reading basis at the March 25, 2019 Board meeting. They are now presented for adoption. Any revision with new wording is underlined. Any revisions with deleted wording are indicated by strikethrough.

*Student Travel*

~~Students engaged in travel with a parent or guardian may be legally excused by the building principal and the Superintendent of Schools providing the travel can be described as educational in nature and certain conditions pertaining to parental request, parental supervision during the trip, and arrangements by the student to complete assignments are satisfactorily met.~~

Adopted: October 14, 1974  
Reviewed: September 26, 1994  
Reviewed: April 16, 2009  
Repeal:



*Foreign Students and International Exchange Study Programs*

In order to provide cultural awareness and diverse experiences to District students, The the District participates in international exchange study programs on a limited basis at no financial cost to the District, in accordance with the provisions of this Policy.

The term of approved participation in a recognized international exchange program, here or abroad, shall be no less than one semester and not more than two consecutive semesters. A District student may participate in no more than one exchange program during grades 9-12.

At the District's discretion, international students with J-1 status sponsored by community members who reside within the District, meet enrollment criteria established by Board Policy, and are participating in a group-sponsored exchange program through the American Field Service (AFS) or Rotary International Foreign Exchange identified in the accompanying Administrative Regulation shall be enrolled tuition-free, up to a maximum of six students from all programs combined at any time.

Delegation of Responsibility

The Superintendent or designee shall be responsible for determining the visa status and eligibility of foreign exchange students applying for admission to District schools and making decisions regarding admission.

The Superintendent shall develop Administrative Regulations implementing this Policy which, at a minimum, outline the criteria that foreign exchange students must meet in order be considered for admission to District schools.

~~The admission of foreign exchange students to the District shall be subject to the following guidelines:~~

- ~~1. Students shall be at least sixteen (16) years of age and no more than 19 years of age at time of admission.~~
- ~~2. Students may not be a graduate of their native school system.~~
- ~~3. Students will be considered for admittance on a space available basis.~~

{01792099 }Adopted: September 24, 1973

Revised: November 23, 1987

Revised: April 26, 1993

Revised: September 26, 1994

Revised: November 24, 1997

Revised: June 3, 2002

Reviewed: February 5, 2009

Reviewed: May 5, 2010

Revised: March 21, 2011

Revised: August 26, 2013

- ~~4. Students are expected to understand and speak English to the extent required in the classroom setting.~~
- ~~5. Resident host families shall submit a statement accepting responsibility for the student and verifying they are serving as a volunteer host without personal profit.~~
- ~~6. Exchange students may participate in all student activities and athletics, provided eligibility criteria are met.~~
- ~~7. Exchange students are not eligible to receive a high school diploma but may be eligible to receive a certificate of participation along with a transcript of grades earned during the time of their attendance.~~

~~As outlined in more detail in Board Policy and Administrative Regulation 6170 (English Language Development Program), the District is required to administer the Home Language Survey to foreign exchange students enrolling in District schools. Students identified as English Learners (ELs) shall be assessed and provided appropriate instruction in accordance with the District's Language Instruction Educational Program (LIEP) and Board Policy 6170.~~

~~If a foreign exchange student is identified as an EL, they must:~~

- ~~• Be placed in the District's LIEP, as appropriate, based on language proficiency;~~
- ~~• Be included in Pennsylvania Integrated Management System (PIMS) and the English Learner Reporting System (ELRS) as ELs;~~
- ~~• Participate in the annual state English language proficiency assessment (ACCESS for ELs); and~~
- ~~• Participate in the PSSA/Keystone Exams, as required by law.~~

Cross Reference:

Board Policy & Administrative Regulation 6170 (English Language Development Program)

{01792099 }Adopted: September 24, 1973  
 Revised: November 23, 1987  
 Revised: April 26, 1993  
 Revised: September 26, 1994  
 Revised: November 24, 1997  
 Revised: June 3, 2002  
 Reviewed: February 5, 2009  
 Reviewed: May 5, 2010  
 Revised: March 21, 2011  
 Revised: August 26, 2013

*Participation in ~~Curricular Programs & Activities – Students Identified as Economically Disadvantaged Students~~*

Definitions

**Curricular programs and activities** means those programs or activities that are directly related to the approved curriculum and are designed to involve a class, a grade or a team in a learning activity. Examples of such programs and activities include, but are not limited to: field trips, outdoor living experiences, band, 1:1 technology initiatives, and fees for classroom materials.

**Extracurricular programs and activities** means those programs and activities sponsored or approved in accordance with Board Policy, but not explicitly connected to academic learning, and which are generally conducted wholly or partly outside of the regular school day. Examples of such activities would include, but are not limited to: athletics and after school clubs.

Guidelines

No student shall be denied the opportunity of participating in ~~school-sponsored~~ ecurricular programs and activities, including field trips, because of an inability to pay necessary fees for participation or costs of materials.

For students wishing to participate in school-sponsored-extracurricular programs and activities who are unable to pay the necessary fees or costs to participate, the District will make a good faith effort to identify funds to cover the fees or costs for such students, but cannot guarantee that such funds will always be available in all cases.

Identifying Students as Economically Disadvantaged

For purposes of this Policy and the accompanying Administrative Regulation, **curricular programs and activities** are defined as those programs or activities that are directly related to the approved curriculum and are designed to involve a class, a grade or a team in a learning activity. Examples of such programs and activities would include, but not be limited to: field trips, outdoor living experiences, band, 1:1 technology initiatives, and fees for classroom materials. **Extracurricular programs and activities** are programs and activities sponsored or approved by the Board, but not explicitly connected to academic learning, and are generally conduct wholly or partly outside of the regular school day. Examples of such activities would include, but not be limited to: athletics and after school clubs.

It shall be the responsibility of theThe building principal or designee shall to identify and designate students in need of financial assistance in order to fully participate in curricular

~~and extracurricular programs and activities as economically disadvantaged, and to ensure that such students are able to fully participate in curricular programs and activities, and, when funds are available, to also participate in extracurricular activities, as needed to further the objectives of this Policy.~~

~~Factors to be utilized in determining financial need and designating a student as economically disadvantaged, the "Free or Reduced Price Meals" criteria contained in Board Policy may be used as a guide. shall be outlined in the accompanying Administrative Regulation.~~

~~It shall be the responsibility of the building principal to review and designate such financial need and make arrangements to assure full participation for these students in curricular programs and activities.~~

Cross Reference:: Policy 5440 *Free or Reduced Price Meals*

*Administration of Medication to Students*

Unless specifically authorized otherwise by Board Policy, the administration of medication to a student during school, at any school-sponsored activity, or on a conveyance providing transportation to or from school or school-sponsored activity, will be permitted only upon prior consent of the student's parent/guardian and at the direction of a licensed healthcare provider, in the following circumstances:

1. Where failure to take or make available such medication would jeopardize the health of the student or would prevent the student from attending school or participating in a school-sponsored activity; or
2. Where the administration of medication is part of a student's accommodation plan, service agreement, or Individualized Education Program (IEP), in accordance with applicable law

~~This Policy specifies the conditions and circumstances under which medication shall be administered in school and during school-sponsored activities. This Policy is intended to align with all applicable Federal and State laws relevant to the administration of medication in the school setting.~~

**DEFINITIONS****Definitions**

For purposes of this Policy and the accompanying Administrative Regulation:

**Medication** shall include all medicines prescribed by a licensed healthcare provider, any over-the-counter medication, and all research/investigational medicines/substances.

**Licensed healthcare providers** means any person licensed to ~~administ~~administer medication and includes licensed physicians (M.D. and D.O.), podiatrists, dentists, optometrists, certified registered nurse practitioners and physicians assistants and any other provider identified in the accompanying Administrative Regulation.

**Asthma inhaler** shall mean a prescribed device used for self-administration of short-acting, metered doses of prescribed medication to treat an acute asthma attack.

**Epinephrine auto-injector** shall mean a prescribed disposable drug delivery system designed for the self-administration of epinephrine to provide rapid first aid for persons suffering the effects of anaphylaxis.

**Self-administration** shall mean a student's pre-approved (by the District) administration of medication in accordance with a prescription or written instructions from a physician, certified registered nurse practitioner or physician assistant.

**Responsible personnel** shall mean a Certified School Nurse or ~~or~~ other supplemental school nurse staff (i.e. a registered nurse or a licensed practical nurse) ~~other licensed health personnel, such as a registered nurse or a licensed practical nurse,~~ employed by the District directly or as an

independent contractor and any other personnel identified in the accompanying Administrative Regulation.

### **Delegation of Responsibility**

Medication administered to students by the District may only be administered by Only Responsible Ppersonnel may administer medication to students. The administration of medication to a student may not be delegated to other personnel, such as a teacher, principal, or other administrator, or unless specifically authorized by law.

The Superintendent or designee, in consultation with school nurse staff, shall develop Administrative Regulations implementing this Policy consistent with the guidelines outlined below, which shall address the following topics:

1. Procedures that District staff and a parent/guardian must follow before any medication will be administered to a student in accordance with this Policy;
2. Procedures to address the management of specific health situations and emergency responses, including self-administration of medication, in accordance with this Policy;
3. Guidelines regarding the storage and maintenance of medications stored on District property;
4. Procedures for addressing health emergencies; and
5. Record-keeping obligations of District personnel for medications stored on District Pproperty and dispensed by Rresponsible Ppersonnel in accordance with this Policy.

### **Guidelines**

The Pennsylvania Department of Health periodically issueshas developed certain guidelines and recommendations for the administration of medicine in schools which should be taken into consideration when implementing. Those guidelines, which may be amended from time to time, are incorporated into and made part of this Policy and this Policy and the accompanying Administrative Regulation.

The District shall inform all parents/guardians, students and staff about the Policy and Administrative Regulations governing the administration of medications through appropriate District communication channels.

Prior to the administration of any medication to any student, the parent/guardian shall complete and return to the Responsible personnel the form attached to and made a part of the accompanying Administrative Regulation, which must be renewed each school year by the parent/guardian and the student's licensed healthcare practitioner. The parent/guardian shall also

{01834592 } Adopted: December 2, 2002

Revised: February 28, 2005

Revised: January 24, 2011

Reviewed: April 9, 2015

~~give written consent on an annual basis for school staff to confer with the licensed healthcare practitioner regarding the administration of the medication. The District will not administer medication if the parent/guardian fails to provide this information on such a form.~~

~~Medications must be in the original labeled bottle or package. Medication in packaging or bottles from which pharmacists' instructions or manufacturers' labeling has been removed will not be accepted for use. No medication will be administered if the date on the medication is more than one (1) year old or if the expiration date on the package indicates that it has expired.~~

~~If a student's parent/guardian provides prior written consent on the designated form, nonprescription pain relief and antacid medication may be administered by Responsible Personnel to students to address minor discomfort and the onset of fever in accordance with this Board Policy and Administrative Regulations developed by the Superintendent or designee.~~

~~Except when self-administration is specifically authorized by law, all medications shall be stored and administered by Responsible Personnel.~~

~~The Superintendent or designee shall periodically review the Department of Health guidelines on administration of medication in school facilities and develop procedures for the administration of medication consistent with such guidelines.~~

#### ~~Special Procedures – Self Administration (Asthma Inhalers and Epinephrine Auto-Injectors)~~

~~The Board permits students to carry and self-administer asthma inhalers and epinephrine auto-injectors when such is authorized by the student's parent/guardian and licensed healthcare provider, and in accordance with the procedures outlined in the accompanying Administrative Regulation and applicable law.:~~

~~Possession and use of asthma inhalers and epinephrine auto injectors by students shall be in accordance with applicable law and Board Policy.~~

#### ~~Special Procedures for Administration of Naloxone (Narcan) and Albuterol Sulfate Solution~~

~~The District wishes to prevent opiate related overdose deaths by making naloxone nasal spray available in the District. The District Physician shall provide a standing order for naloxone nasal spray for use by the District to assist any individual suspected of experiencing a drug overdose. For life-threatening situations indicating opiate overdose, staff who that have completed an online course approved by the Pennsylvania Department of Health are authorized to administer naloxone nasal spray. In the event a District employee suspects an opiate overdose or has administered naloxone nasal spray in accordance with this Policy, they shall immediately contact 911. Responsible Personnel may also administer Albuterol Sulfate Solution in accordance with applicable law.~~

{01834592 } Adopted: December 2, 2002

Revised: February 28, 2005

Revised: January 24, 2011

Reviewed: April 9, 2015

### Special Procedures - Self-Management of Diabetes

~~Students are permitted to self-manage diabetes, including possessing and administering diabetes management medication, to the extent permitted by law and in accordance with the procedures outlined in the accompanying Administrative Regulation.~~

### First Aid

~~"Medication" means:~~

- ~~▪ "prescribed medication," which is any drug prescribed by a medical provider licensed to write prescriptions for any state in the United States for treating an injury, disease or disorder; or~~
- ~~▪ "over the counter medication," which is any drug obtained by an emancipated minor or by the parent/guardian of an unemancipated minor student as an over the counter drug, and there exists a standing order from a school physician or both an order from a licensed prescriber and written authorization by the parent/guardian to administer the drug during the school day. This definition includes any homeopathic or herbal remedy administered for the purpose of treating a physical or mental impairment.~~
- ~~▪ "research or investigational medications," which are substances undergoing formal study, are currently involved in clinical trials, but do not have FDA approval.~~

~~"Asthma Inhaler" means a prescribed device used for self administration of short acting, metered doses of prescribed medication to treat an acute asthma attack.~~

~~"Supervised self administration" means pre approved medication administrated directly by the student to herself/himself in the presence of a designated adult.~~

~~"Unsupervised self administration" means self administration of pre approved medication, including but not limited to, an epinephrine auto injector, insulin, asthma inhaler or lactose, not in the presence of a school nurse, to avoid immediate and substantial risk to health.~~

### RESPONSIBLE PERSONNEL

~~The administration of medication to a student may not be delegated to other personnel. A certified school nurse or other licensed personnel, such as a registered nurse or a licensed practical nurse, must administer medication to students.~~

### COURSE OF ACTION

~~Planning for administration of medication during school and school sponsored activities should begin before the school year or at the beginning of the school year and should include school administration, family and health care providers.~~

~~The Superintendent or a designee shall formulate administrative regulations, procedures and, if applicable, forms for the following:~~

~~{01834592 } Adopted: December 2, 2002~~

~~Revised: February 28, 2005~~

~~Revised: January 24, 2011~~

~~Reviewed: April 9, 2015~~



~~procedures that a parent/guardian must follow before any medication will be administered to his/her child during school hours;~~

~~reporting medical variances and administrative regulations that address situations in which a student fails to appear for the administration of medication and/or refuses to take medications;~~

~~to address health emergencies which incorporate applicable laws covering emergency responses;~~

~~to address management of specific health situations and emergency responses as required by applicable law; and~~

~~that permit unsupervised self-administration and supervised self-administration of prescribed and over-the-counter medication by students. These regulations shall address self-administration of medication on school property and in connection with any school-sponsored events such as athletics, extracurricular activities, field trips and overnight student trips.~~

Nothing in this Policy is designed to prevent the administration of first aid, including administration of an epinephrine auto-injector, to a student without the express written permission of a parent/guardian, where deemed necessary by a ~~nurse~~responsible personnel, pursuant to the ~~nurse's~~responsible personnel's professional judgment, unless such treatment has been expressly prohibited by a parent/guardian in writing.

~~The Superintendent or a designee shall periodically review state standards and direct the responsible personnel accordingly.~~

~~A. Exceptions to this Policy and the accompanying Administrative Regulation may be made by the Superintendent when recommended by the District's Solicitor to protect the constitutional rights of students, to otherwise ensure compliance with law, or to prevent risk to the health, safety or welfare of one or more students. .must be approved by the Superintendent with direction from the District physician.~~

#### Legal References & Cross References

24 P.S. 1409, 1414.1, 1414.2, 1414.5, 1414.10

42 Pa. C.S.A. 8337.1

Pennsylvania Department of Health Guidelines for Pennsylvania Schools for the Administration of Medications and Emergency Care

Board Policies 5401, 5403, 5405, 5225

{01834592 } Adopted: December 2, 2002

Revised: February 28, 2005

Revised: January 24, 2011

Reviewed: April 9, 2015

~~School-Sponsored and District-Approved Student Study Travel Programs~~

~~School-sponsored and District-approved study travel programs in which students and members of the professional staff are involved serve the purpose of increasing the students' and teachers' opportunity for broadening their knowledge and understanding of people of different backgrounds and who live in different geographical areas. The District encourages programs that extend District curriculum and enrich it through study travel. The District may offer such programs for credit toward graduation through Extended Experience Programs as defined in the *Conestoga High School Program of Studies*.~~

~~Proposals for school-sponsored and District-approved study travel programs shall be written in accord with the procedures established by the Superintendent and submitted to the building principal for recommendation. The proposals shall be submitted to the Director of Curriculum, who in turn will make a recommendation to the Superintendent of Schools.~~

~~Students and parents shall be fully informed of the nature of the study travel program including specifics of the trip, travel arrangements, potential liability, personal expense, and consequences for violation of school codes of conduct. Students shall adhere to all school policies and regulations during the course of the study travel program as if they are on school property.~~

~~All participants must present evidence that they have medical and accident coverage valid for the proposed trip. The District shall make such coverage available, along with evacuation insurance, which participants may purchase in the absence of family coverage.~~

~~Provision shall be made to ensure up-to-date information on allergies, medications, treatments, and medical conditions, is available in case of emergency during the trip.~~

~~A permission form signed by a parent or guardian granting permission for the student to participate must be on file for each student prior to the first date of the program.~~

~~When a staff member, acting as an individual or as a representative of an organization independent of the T/E School District seeks to inform students of programs of possible interest, the staff member shall also clearly inform parents and students that the program is not school-sponsored and District-approved.~~

Adopted: August 12, 1974  
 Revised: December 5, 1994  
 Revised: May 18, 1998  
 Revised: December 7, 1998  
 Revised: May 22, 2000

Repeal:

*Other Student Travel (School-Sponsored)*

The Board recognizes the educational value of and supports student participation in school-sponsored trips (excluding field trips), which may from time to time include educational visits to foreign countries and schools. However, the safety and welfare of the students, staff members, and any chaperones are a top priority of the district.

The purpose of this Policy is to govern student travel other than field trips, as that term is defined in Board Policy 6153 (Classroom Field Trips).

All trips governed by this Policy require prior approval by the Superintendent or designee.

As outlined in more detail in the accompanying Administrative Regulation, the Superintendent or designee shall be provided with all logistical details regarding transportation, accommodations, cost, fundraising required of students, provisions for student supervision and safety, and the educational value of the trip in order for the Superintendent or designee to make a decision regarding approval of the trip, and if the trip is approved, any conditions or limitations that will be imposed.

The Board delegates to the Superintendent or designee the right to cancel, postpone, modify or terminate any trip in the event of war, acts of terrorism, natural disasters, or other circumstances which lead the Superintendent or designee to reasonably believe that not doing so might endanger the students or staff or not be in the best interests of the District.

As voluntary participants in trips governed by this Policy, students are expected to comply with all rules set forth in advance of any trip, as well as all rules set forth in Board Policy, the Student Handbook, and any applicable Code of Conduct. Student conduct in violation of these provisions will be subject to discipline in accordance with Board Policy, the Student Handbook, and applicable law.

Participation in trips governed by this Policy is a privilege, not a right, and may be revoked or denied to any student who violates Board Policy, the Student Handbook, or any applicable Code of Conduct.

Cross Reference

Policy and Regulation 6153 (Classroom Field Trips)

Policy and Regulation 4511 (Outside Employment and Outside Business Interests)

Policy and Regulation 1300 (Volunteers)

Policy 4150 (Insurance Protection - Employees Using Their Own Automobiles)

**IX, Other Actions Under Consideration**

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**Agenda IX, A, 1: Repeal of Policy 1111: Compliance with NCLB Reporting Requirements, First Reading**

VIA: Mark Cataldi, Director of Assessment and Accountability

**Action Under Consideration:** That the Board of School Directors approves the Repeal of Policy 1111: Compliance with NCLB Reporting Requirements, on a first reading basis, as ready for adoption at the next regular meeting.

The Policy Committee has reviewed this repeal policy and recommends first reading approval by the full Board. Any revisions with new wording are underlined. Any revisions with deleted wording are indicated by strikethrough.

1. Questions from the Board
2. Comments and/or Questions from Community Members
3. Board Discussion/Deliberation/Action

*Compliance with NCLB Reporting Requirements*

~~The District recognizes the requirement in the No Child Left Behind Act of 2002 that schools must publicize and disseminate the results of the local annual review to parents, teachers, principals, schools and the community through annual “report cards” issued by or on behalf of both the District and each school within the District. The results of the assessments become part of a student’s educational record and are subject to the confidentiality restrictions of the Family Educational Rights and Privacy Act (FERPA). Thus, assessment result data may not be released in a personally identifiable format. Report cards must be in an understandable and uniform format, and to the extent practicable, provided in a language that the parents can understand. Additionally, the information must be made widely available through public means, such as posting on the internet, distribution to the media, and distribution through public agencies.~~

~~The District annual report card shall include all items as required by law.~~

Adopted: August 22, 2005  
Revised: February 27, 2006  
Reviewed: September 13, 2011

Repeal:

Tredyffrin/Easttown School District

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**Agenda IX, A, 2: Revised Policy 5406: Administration of Medication to Students, First Reading**

VIA: Mark Cataldi, Director of Assessment and Accountability

**Action Under Consideration:** That the Board of School Directors approves the Revised Policy 5406: Administration of Medication to Students, on a first reading basis, as ready for adoption at the next regular meeting.

The Policy Committee has reviewed this revised policy and recommends first reading approval by the full Board. Any revisions with new wording are underlined. Any revisions with deleted wording are indicated by strikethrough.

1. Questions from the Board
2. Comments and/or Questions from Community Members
3. Board Discussion/Deliberation/Action

*Administration of Medication to Students*

Unless specifically authorized otherwise by Board Policy, the administration of medication to a student during school, at any school-sponsored activity, or on a conveyance providing transportation to or from school or school-sponsored activity, will be permitted only upon prior consent of the student's parent/guardian and at the direction of a licensed healthcare provider, in the following circumstances:

1. Where failure to take or make available such medication would jeopardize the health of the student or would prevent the student from attending school or participating in a school-sponsored activity; or
2. Where the administration of medication is part of a student's accommodation plan, service agreement, or Individualized Education Program (IEP), in accordance with applicable law

~~This Policy specifies the conditions and circumstances under which medication shall be administered in school and during school-sponsored activities. This Policy is intended to align with all applicable Federal and State laws relevant to the administration of medication in the school setting.~~

**DEFINITIONS**~~Definitions~~

For purposes of this Policy and the accompanying Administrative Regulation:

**Medication** shall include all medicines prescribed by a licensed healthcare provider, any over-the-counter medication, and all research/investigational medicines/substances.

**Licensed healthcare providers** means any person licensed to ~~administ~~administer medication and includes licensed physicians (M.D. and D.O.), podiatrists, dentists, optometrists, certified registered nurse practitioners and physicians assistants and any other provider identified in the accompanying Administrative Regulation.

**Asthma inhaler** shall mean a prescribed device used for self-administration of short-acting, metered doses of prescribed medication to treat an acute asthma attack.

**Epinephrine auto-injector** shall mean a prescribed disposable drug delivery system designed for the self-administration of epinephrine to provide rapid first aid for persons suffering the effects of anaphylaxis.

**Self-administration** shall mean a student's pre-approved (by the District) administration of medication in accordance with a prescription or written instructions from a physician, certified registered nurse practitioner or physician assistant.

**Responsible personnel** shall mean a Certified School Nurse or ~~or~~ other supplemental school nurse staff (i.e. a registered nurse or a licensed practical nurse) ~~other licensed health personnel, such as a registered nurse or a licensed practical nurse,~~ employed by the District directly or as an

independent contractor and any other personnel identified in the accompanying Administrative Regulation.

### Delegation of Responsibility

Medication administered to students by the District may only be administered by Only Responsible Ppersonnel may administer medication to students. The administration of medication to a student may not be delegated to other personnel, such as a teacher, principal, or other administrator, or unless specifically authorized by law.

The Superintendent or designee, in consultation with school nurse staff, shall develop Administrative Regulations implementing this Policy consistent with the guidelines outlined below, which shall address the following topics:

1. Procedures that District staff and a parent/guardian must follow before any medication will be administered to a student in accordance with this Policy;
2. Procedures to address the management of specific health situations and emergency responses, including self-administration of medication, in accordance with this Policy;
3. Guidelines regarding the storage and maintenance of medications stored on District property;
4. Procedures for addressing health emergencies; and
5. Record-keeping obligations of District personnel for medications stored on District Pproperty and dispensed by RResponsible Ppersonnel in accordance with this Policy.

### Guidelines

The Pennsylvania Department of Health periodically issueshas developed certain guidelines and recommendations for the administration of medicine in schools which should be taken into consideration when implementing. Those guidelines, which may be amended from time to time, are incorporated into and made part of this Policy and this Policy and the accompanying Administrative Regulation.

The District shall inform all parents/guardians, students and staff about the Policy and Administrative Regulations governing the administration of medications through appropriate District communication channels.

Prior to the administration of any medication to any student, the parent/guardian shall complete and return to the Responsible personnel the form attached to and made a part of the accompanying Administrative Regulation, which must be renewed each school year by the parent/guardian and the student's licensed healthcare practitioner. The parent/guardian shall also

{01834592 } Adopted: December 2, 2002

Revised: February 28, 2005

Revised: January 24, 2011

Reviewed: April 9, 2015



~~give written consent on an annual basis for school staff to confer with the licensed healthcare practitioner regarding the administration of the medication. The District will not administer medication if the parent/guardian fails to provide this information on such a form.~~

~~Medications must be in the original labeled bottle or package. Medication in packaging or bottles from which pharmacists' instructions or manufacturers' labeling has been removed will not be accepted for use. No medication will be administered if the date on the medication is more than one (1) year old or if the expiration date on the package indicates that it has expired.~~

~~If a student's parent/guardian provides prior written consent on the designated form, nonprescription pain relief and antacid medication may be administered by Responsible Personnel to students to address minor discomfort and the onset of fever in accordance with this Board Policy and Administrative Regulations developed by the Superintendent or designee.~~

~~Except when self-administration is specifically authorized by law, all medications shall be stored and administered by Responsible Personnel.~~

~~The Superintendent or designee shall periodically review the Department of Health guidelines on administration of medication in school facilities and develop procedures for the administration of medication consistent with such guidelines.~~

#### ~~Special Procedures – Self Administration (Asthma Inhalers and Epinephrine Auto-Injectors)~~

~~The Board permits students to carry and self-administer asthma inhalers and epinephrine auto-injectors when such is authorized by the student's parent/guardian and licensed healthcare provider, and in accordance with the procedures outlined in the accompanying Administrative Regulation and applicable law.:~~

~~Possession and use of asthma inhalers and epinephrine auto injectors by students shall be in accordance with applicable law and Board Policy.~~

#### ~~Special Procedures for Administration of Naloxone (Narcan) and Albuterol Sulfate Solution~~

~~The District wishes to prevent opiate related overdose deaths by making naloxone nasal spray available in the District. The District Physician shall provide a standing order for naloxone nasal spray for use by the District to assist any individual suspected of experiencing a drug overdose. For life-threatening situations indicating opiate overdose, staff who that have completed an online course approved by the Pennsylvania Department of Health are authorized to administer naloxone nasal spray. In the event a District employee suspects an opiate overdose or has administered naloxone nasal spray in accordance with this Policy, they shall immediately contact 911. Responsible Personnel may also administer Albuterol Sulfate Solution in accordance with applicable law.~~

{01834592 } Adopted: December 2, 2002

Revised: February 28, 2005

Revised: January 24, 2011

Reviewed: April 9, 2015

### Special Procedures - Self-Management of Diabetes

~~Students are permitted to self-manage diabetes, including possessing and administering diabetes management medication, to the extent permitted by law and in accordance with the procedures outlined in the accompanying Administrative Regulation.~~

### First Aid

~~"Medication" means:~~

- ~~▪ "prescribed medication," which is any drug prescribed by a medical provider licensed to write prescriptions for any state in the United States for treating an injury, disease or disorder; or~~
- ~~▪ "over the counter medication," which is any drug obtained by an emancipated minor or by the parent/guardian of an unemancipated minor student as an over the counter drug, and there exists a standing order from a school physician or both an order from a licensed prescriber and written authorization by the parent/guardian to administer the drug during the school day. This definition includes any homeopathic or herbal remedy administered for the purpose of treating a physical or mental impairment.~~
- ~~▪ "research or investigational medications," which are substances undergoing formal study, are currently involved in clinical trials, but do not have FDA approval.~~

~~"Asthma Inhaler" means a prescribed device used for self administration of short acting, metered doses of prescribed medication to treat an acute asthma attack.~~

~~"Supervised self administration" means pre approved medication administrated directly by the student to herself/himself in the presence of a designated adult.~~

~~"Unsupervised self administration" means self administration of pre approved medication, including but not limited to, an epinephrine auto injector, insulin, asthma inhaler or lactose, not in the presence of a school nurse, to avoid immediate and substantial risk to health.~~

### RESPONSIBLE PERSONNEL

~~The administration of medication to a student may not be delegated to other personnel. A certified school nurse or other licensed personnel, such as a registered nurse or a licensed practical nurse, must administer medication to students.~~

### COURSE OF ACTION

~~Planning for administration of medication during school and school sponsored activities should begin before the school year or at the beginning of the school year and should include school administration, family and health care providers.~~

~~The Superintendent or a designee shall formulate administrative regulations, procedures and, if applicable, forms for the following:~~

~~{01834592 } Adopted: December 2, 2002~~

~~Revised: February 28, 2005~~

~~Revised: January 24, 2011~~

~~Reviewed: April 9, 2015~~

~~procedures that a parent/guardian must follow before any medication will be administered to his/her child during school hours;~~

~~reporting medical variances and administrative regulations that address situations in which a student fails to appear for the administration of medication and/or refuses to take medications;~~

~~to address health emergencies which incorporate applicable laws covering emergency responses;~~

~~to address management of specific health situations and emergency responses as required by applicable law; and~~

~~that permit unsupervised self-administration and supervised self-administration of prescribed and over-the-counter medication by students. These regulations shall address self-administration of medication on school property and in connection with any school-sponsored events such as athletics, extracurricular activities, field trips and overnight student trips.~~

Nothing in this Policy is designed to prevent the administration of first aid, including administration of an epinephrine auto-injector, to a student without the express written permission of a parent/guardian, where deemed necessary by a ~~nurse~~responsible personnel, pursuant to the ~~nurse's~~responsible personnel's professional judgment, unless such treatment has been expressly prohibited by a parent/guardian in writing.

~~The Superintendent or a designee shall periodically review state standards and direct the responsible personnel accordingly.~~

~~A. Exceptions to this Policy and the accompanying Administrative Regulation may be made by the Superintendent when recommended by the District's Solicitor to protect the constitutional rights of students, to otherwise ensure compliance with law, or to prevent risk to the health, safety or welfare of one or more students. .must be approved by the Superintendent with direction from the District physician.~~

#### Legal References & Cross References

24 P.S. 1409, 1414.1, 1414.2, 1414.5, 1414.10

42 Pa. C.S.A. 8337.1

Pennsylvania Department of Health Guidelines for Pennsylvania Schools for the Administration of Medications and Emergency Care

Board Policies 5401, 5403, 5405, 5225

{01834592 } Adopted: December 2, 2002

Revised: February 28, 2005

Revised: January 24, 2011

Reviewed: April 9, 2015

**Agenda IX, A, 3: Revised Policy 6195: Title I Parental Involvement, First Reading**

VIA: Mark Cataldi, Director of Assessment and Accountability

**Action Under Consideration:** That the Board of School Directors approves the Revised Policy 6195: Title I Parental Involvement, on a first reading basis, as ready for adoption at the next regular meeting.

The Policy Committee has reviewed this revised policy and recommends first reading approval by the full Board. Any revisions with new wording are underlined. Any revisions with deleted wording are indicated by strikethrough.

1. Questions from the Board
2. Comments and/or Questions from Community Members
3. Board Discussion/Deliberation/Action

### *Title I Parent/Family Engagement*

The Board recognizes that meaningful parent and family engagement contributes to the achievement of state academic standards by students participating in Title I programs. The Board views the education of students as a cooperative effort among the school, parents and family members, and community.

**Parent and family (family member)** - these terms are used interchangeably and shall include caregivers, a legal guardian or other person standing in loco parentis such as a grandparent or stepparent with whom the child lives, a person who is legally responsible for the child's welfare, or a legally appointed Education Decision Maker of a child participating in a Title I program.

The Board directs the District and each of its schools with a Title I program to:

- Conduct outreach to all parents and family members.
- Include parents and family members in development of the District's overall Title I Plan and process for school review and improvement.
- Include parents and family members in the development of the Title I Parent and Family Engagement Policy. Following adoption of the Policy by the Board, the Policy shall be:
  - Distributed in writing to all parents and family members.
  - Incorporated into the District's Title I Plan.
  - Posted to the District's publicly accessible website.
  - Evaluated annually with parent and family involvement.
- Provide opportunities and conduct meaningful collaborations with parents and family members in the planning and implementation of Title I programs, activities and procedures.

#### Accessibility

The District and each of its schools with a Title I program shall provide communications, information and school reports to parents and family members who are migrants or who have limited English proficiency, a disability, limited literacy, or racial and ethnic minority backgrounds, in a language they can understand.

#### Delegation of Responsibility

The Superintendent or designee shall ensure that the District's Title I Parent and Family Engagement Policy, plan and programs comply with the requirements of federal law.

The Superintendent or designee shall ensure that the District and its schools with Title I programs provide opportunities for the informed participation of parents and family members by providing resources, information and school reports in an understandable and uniform format or, upon request, in another format. Such efforts shall include:

- Providing communications in clear and simple language.
- Posting information for parents and family members on the District's website.
- Including a telephone number for parents and family members to call with questions.
- Partnering with community agencies which may include libraries, recreation centers, community-based organizations and faith-based organizations to assist in sharing information.
- Provide language access services to families with limited English proficiency through on-site or telephonic translation and interpretation services, as appropriate.

The building principal and/or Title I staff shall notify parents and family members of the existence of the Title I programs and provide:

- An explanation of the reasons supporting their child's selection for the program.
- A set of goals and expectations to be addressed.
- A description of the services to be provided.
- A copy of this Policy and the School-Parent and Family Compact.

Parents and family members shall actively carry out their responsibilities in accordance with this Policy and the School-Parent and Family Compact. At a minimum, parents and family members shall be expected to:

- Volunteer in their child's classroom, as appropriate, if they would like to do so.
- Support their child's learning.
- Participate, as appropriate, in decisions relating to the education of their child and positive use of extracurricular time.

### **Guidelines**

Each District school operating a Title I program shall hold an annual meeting of parents and family members at a convenient time, to explain the goals and purposes of Title I programs and to inform them of their right to be involved. Parents and family members shall be given the opportunity to participate in the design, development, operation and evaluation of the program. Parents and family members shall be encouraged to participate in planning activities, to offer suggestions, and to ask questions regarding policies and programs.

The schools with Title I programs shall offer a flexible number of meetings which shall be held at various times of the morning and evening. Title I funds may be used to enable parent and family member attendance at meetings through payment of transportation, child care costs or home visits.

The schools shall involve parents and family members in an organized, ongoing and timely way, in the planning, review and improvement of Title I programs, the Title I Parent and Family Engagement Policy and the joint development of the Title I Plan.

At these meetings, parents and family members shall be provided:

- Timely information about programs provided under Title I.
- Description and explanation of the curriculum in use, the forms of academic assessment used to measure student progress, and the achievement levels of the academic standards.
- Opportunities to formulate suggestions and to participate, as appropriate, in decisions relating to the education of their children.

To ensure the continuous engagement of parents and family members in the joint development of the Title I Plan and with the school support and improvement process, the District shall:

- Establish meaningful, ongoing two-way communication between the District, staff and parents and family members.
- Communicate with parents and family members about the plan and seek their input and participation through the use of newsletters, the District website, email, telephone, parent and teacher conferences, and home visits if needed.
- Train personnel on how to collaborate effectively with parents and family members with diverse backgrounds that may impede their participation, such as limited literacy or language difficulty.
- Analyze and share the results of the Title I Parent/Family Survey.
- Post school performance data on the District's website.
- Distribute and discuss the School-Parent and Family Compact.
- Host various parent and family nights at each school building with a Title I program.
- Actively recruit parents and family members to participate in school review and improvement planning.
- Assign District representatives to be available to work collaboratively with parents and family members, and to conduct school-level trainings to promote understanding of school data, comprehensive plans and the budgeting process.
- Invite participation of parents and family members at the regular comprehensive planning committee meetings, Title I budget meetings and school improvement plan meetings to obtain input and propose school improvement initiatives.

If the Title I Plan is not satisfactory to parents and family members, the District shall submit any parent or family member comments with the plan when the school makes the plan available to the Board.

### Building Capacity for Parent and Family Engagement

The District shall provide the coordination, technical assistance, and other support necessary to assist and build the capacity of all participating schools in planning and implementing effective parent and family involvement activities to improve academic achievement and school performance through:

- Providing assistance to parents and family members in understanding such topics as the academic standards, state and local academic assessments, the requirements of parent and family involvement, how to monitor a child's progress and work with teachers to improve the achievement of their children.
- Providing material and training to help parents and family members work with their children to improve academic achievement and to foster parent and family engagement, such as:
  - Scheduling trainings in different locations on a variety of topics including how to support their child in school, literacy, school safety, cultural diversity and conflict resolution.
  - Using technology, including education about the harms of copyright piracy, as appropriate.
  - Providing information, resources and materials in a user friendly format.
  - Providing, as requested by a parent or family member, other reasonable support for parent and family engagement activities.
- Educating teachers, specialized instructional support personnel, principals and other school leaders and staff, with the assistance of parents and family members, on the value and usefulness of contributions of parents and family members and in how to reach out to, communicate with, and work with them as equal partners, implement and coordinate parent and family programs, and build ties between parents and family members and the school.
- To the extent feasible and appropriate, coordinating and integrating Title I parent and family involvement efforts and activities with other federal, state and local programs, including public preschool programs, and conduct other activities, such as parent resource centers, that encourage and support parents and family members in more fully participating in the education of their children.
- Engage the PTA/PTO to actively seek out and involve parents and family members through regular updates, information sessions and assistance with the identification of effective communication strategies.
- Train parents and family members to enhance the involvement of other parents and family members.
- Adopt and implement model approaches to improving parent and family engagement.

### Coordinating Parent and Family Engagement Strategies

The District shall coordinate and integrate Title I parent and family engagement strategies with other parent and family engagement strategies required by federal, state, and local laws by:



- Involving District and program representatives to assist in identifying specific parent and family member needs.
- Sharing data from other programs to assist in developing initiatives to advance academic achievement and school improvement.

#### Annual Parent and Family Engagement Policy Evaluation

The District shall conduct, with meaningful participation of parents and family members, an annual evaluation of the content and effectiveness of this policy in improving the academic quality of all District schools with a Title I program.

The evaluation shall identify:

- Barriers to parent and family member participation, with particular attention to those who are migrants, are economically disadvantaged, have a disability, have limited English proficiency, have limited literacy, or are of any racial or ethnic minority.
- The needs of parents and family members to assist with the learning of their children, including engaging with school personnel and teachers.
- Strategies to support successful school and parent and family interactions.

The District shall use the findings of the annual evaluation to design evidence-based strategies for more effective parent and family engagement, and to revise, if necessary, the District's Title I Parent and Family Engagement Policy.

#### School-Parent and Family Compact

Each school in the District receiving Title I funds shall jointly develop with parents and family members a School-Parent and Family Compact outlining the manner in which parents and family members, the entire school staff and students will share responsibility for improved student academic achievement and the means by which the school and parents and family members will build and develop partnerships to help children achieve the state's academic standards. The compact shall:

- Describe the school's responsibility to provide high-quality curriculum and instruction in a supportive and effective learning environment, enabling students in Title I programs to meet the academic standards.
- Describe the ways in which parents and family members will be responsible for supporting their child's learning; volunteering in the classroom; and participating, as appropriate, in decisions related to their child's education and positive use of extracurricular time.
- Address the importance of ongoing two-way, meaningful communication between parents/family members and teachers through, at a minimum, annual parent-teacher conferences at the elementary level, frequent reports to parents and family members on their child's progress, reasonable access to staff, opportunities to volunteer and participate in their child's class, and observation of classroom activities.

Title I Funds

Unless exempt by law, the District shall reserve at least one percent (1%) of its Title I funds to assist schools in conducting parent and family engagement activities. Parents and family members shall be involved in the decisions regarding how the Title I reserved funds are used for parent and family engagement activities.

Not less than ninety percent (90%) of the reserved funds shall be distributed to District schools with a Title I program, with priority given to high need schools. The District shall use the Title I reserved funds to conduct activities and strategies consistent with this policy, including:

- Supporting programs that reach parents and family members at home, in the community, and at school.
- Engaging in any other activities and strategies that the District determines are appropriate and consistent with this Policy.

Documentation of Parent and Family Engagement Practices

Documentation to track the implementation of this policy is an essential part of compliance and may include, but not be limited to, sign-in sheets at workshops, meetings and conferences; schedules, training and informational materials; communications and brochures; and meeting notes.

Legal References

20 U.S.C. 6318  
 20 U.S.C. 6312  
 24 P.S. 510.2  
 20 U.S.C. 7845  
 29 U.S.C. 3271 et seq  
 29 U.S.C. 701 et seq  
 42 U.S.C. 11301 et seq  
 42 U.S.C. 9831 et seq

~~In compliance with federal law at 20 U.S.C. Sec. 6318, the District and parents/guardians of students participating in Title I programs shall jointly develop and agree upon a written parental involvement plan.~~

*Distribution*

~~The Board shall adopt and distribute the parental involvement plan, which shall be incorporated into the District's Title I plan and shall be evaluated annually, with parental involvement.~~

*Delegation of Responsibility*

~~The Superintendent or designee shall ensure that the District's Title I parental involvement plan and programs comply with the requirements of federal law. When developing and implementing this plan, the Superintendent or designee shall ensure that the plan describes how the District will:~~

- ~~1. Involve parents/guardians in the joint development of the District's overall Title I plan and the process of school review and improvement.~~
- ~~2. Provide the coordination, technical assistance and other support necessary to assist participating schools in planning and implementing effective parental involvement activities to improve student academic achievement and school performance.~~
- ~~3. Develop activities that promote the schools' and parents'/guardians' capacity for strong parental involvement.~~
- ~~4. Coordinate and integrate parental involvement strategies with appropriate programs, as provided by law.~~
- ~~5. Involve parents/guardians in an annual evaluation of the content and effectiveness of the plan in improving the academic quality of schools served under Title I.~~
- ~~6. Identify barriers to participation by parents/guardians who are economically disadvantaged, are disabled, have limited English proficiency, have limited literacy, or are of any racial or ethnic minority.~~
- ~~7. Use findings of annual evaluations to design strategies for more effective parental involvement.~~
- ~~8. Involve parents/guardians in the activities of schools served under Title I.~~

## XI. Information

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### Agenda XI, B: Student Participation in Spring Sports

VIA: Wendy Towle, Director of Curriculum, Instruction, Staff Development and Planning

Once again, our extracurricular athletic programs are extremely popular with T/E students. There are **1075** secondary students who are involved in T/E's spring sports program. This represents **31.6%** of our total secondary student body eligible for participation. Our spring teams already have established their winning ways. Good luck to our teams as they compete through May. A record of student participation, by school, is included below.

#### SPRING SPORTS PARTICIPATION 2019

<i><b>SPORT</b></i>	<i><b>TEMS</b></i>	<i><b>VFMS</b></i>	<i><b>CHS</b></i>	<i><b>TOTAL</b></i>
Baseball	29	29	38	<b>96</b>
Freshmen Baseball			20	<b>20</b>
Girls Softball	28	21	27	<b>76</b>
Boys Lacrosse	31	20	69	<b>120</b>
Girls Lacrosse	49	36	57	<b>142</b>
Boys Track	71	71	129	<b>271</b>
Girls Track	62	61	94	<b>217</b>
Rugby			65	<b>65</b>
Crew			38	<b>38</b>
Boys Tennis			30	<b>30</b>
<i><b>TOTAL</b></i>	<i><b>270</b></i>	<i><b>238</b></i>	<i><b>567</b></i>	<i><b>1075</b></i>
<i><b>PERCENTAGES</b></i>	<i><b>45.2%</b></i>	<i><b>39.6%</b></i>	<i><b>25.8%</b></i>	<i><b>31.6%</b></i>